



**UNION TERRITORY OF PUDUCHERRY**

# **Sectoral Document 2020-21**

**(Scheme-wise Details)**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

# **SECTORAL DOCUMENT**

**2020-21**

**(Scheme-wise Details)**

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## INTRODUCTION

### 1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the Treaty of Cession signed between Government of India and Government of France on 21.10.1954 transferring the territories viz. Pondicherry, Karaikal, Mahe and Yanam. The de jure transfer took place on 16.08.1962 and Pondicherry was officially merged with the Indian Union. The Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions viz. Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region is located on the east coast, about 162 km to the south of Chennai. It is the largest of all the four regions and consists of twelve scattered areas interspersed with enclaves of Villupuram and Cuddalore districts of Tamil Nadu. Karaikal region is located 135 km to the south of Pondicherry and surrounded by Nagapattinam district of Tamil Nadu. Mahe region lies on the west coast, 653 km to the west of Pondicherry. Yanam region is 840 km to the north-east of Pondicherry and located near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq km in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Region	Area (Sq km)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 <b>76.15%</b>	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 <b>16.04%</b>	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 <b>3.35%</b>	19,143	22,673	--	41,816
Yanam	30	55,626 <b>4.46%</b>	27,301	28,325	--	55,626
<b>Total</b>	<b>490</b>	<b>12,47,953</b>	<b>6,12,511</b>	<b>6,35,442</b>	<b>3,95,200</b>	<b>8,52,753</b>

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1037 females for every 1000 males whereas the all India average is 940 females for every 1000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%.

## 1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

## 1.3 Selected Socio-Economic Indicators

Sl. No.	Item	Unit	UT of Puducherry
1	Population density (2011 census)	per sq. km	2547
2	Decadal growth (2011 census)	%	28.1
3	Birth rate (SRS 2017)	per '000	13.2
4	Death rate (SRS 2017)	per '000	7.30
5	Infant Mortality Rate (SRS 2017)	per '000	11.0
6	Sex ratio (2011 census)	females per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture (2017-18)	Ha.	15307
9	Gross area irrigated (2017-18)	Ha.	22589
10	Fish Production – Marine (2018)	MT	40563.415
	Fish Production – Inland (2018)	MT	7084.290
11	Length of roads (Maintained by PWD)	km	741.788
12	Teacher-Pupil Ratio (2018-19)		
	a) Primary School	Ratio	1:18
	b) Middle School	Ratio	1:15
	c) High School	Ratio	1:11
	d) Higher Secondary School	Ratio	1:16
13	Per capita income at current prices 2018-19 (AE)	`	2,12,922
14	Tourist Arrival (2018)		
	a) Foreign Tourist	Nos.	1,41,133
	b) Domestic Tourist	Nos.	16,16,660

Source : Directorate of Economics & Statistics

## 1.4 Gross State Domestic Product (GSDP) and Per Capita Income

(Base Year 2011-12)

Year	GSDP ₹ in crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2011-12	16818.01	16818.01	119649
2012-13	18875.45	17310.43	130548
2013-14	21870.12	19170.25	148147
2014-15	22573.96	18206.64	146921
2015-16	26616.54	20089.13	172727
2016-17	29572.77	21703.69	187357
2017-18 (Prov)	32988.93	-	203764
2018-19 (QE)	36618.09	-	220208
2019-20 (AE)	39952.66	-	232057

Source : Directorate of Economics & Statistics

P: Provisional QE:Quick Estimate AE : Advance Estimate



## 2. PLAN OUTLAY & EXPENDITURE

### 2.1 Plan Outlay since 1955-56 in the U.T. of Puducherry

(₹ in lakh)

Plan	Period	Outlay
Annual Plan	1955-1956	73.96
Second Five Year Plan	1956-1961	476.50
Third Five Year Plan	1961-1966	692.73
Annual Plans	1966-1969	671.73
Fourth Five Year Plan	1969-1974	1454.00
Fifth Five Year Plan	1974-1978	2536.09
Annual Plan	1978-1979	1050.00
Annual Plan	1979-1980	1141.24
Sixth Five Year Plan	1980-1985	10078.41
Seventh Five Year Plan	1985-1990	23385.00
Annual Plan	1990-1991	6585.00
Annual Plan	1991-1992	8228.00
Eighth Five Year Plan	1992-1997	70918.00
Ninth Five Year Plan	1997-2002	145612.00
Tenth Five Year Plan	2002-2007	346413.00
Eleventh Five Year Plan	2007-2012	794910.00
Annual Plan	2012-2013	139200.00
Annual Plan	2013-2014	185500.00
Annual Plan	2014-2015	229000.00
Annual Plan	2015-2016	240000.00
Annual Plan	2016-2017	240000.00
Annual Plan	2017-2018	233400.00
Budget Outlay	2018-2019	788100.00
Budget Outlay	2019-2020	852500.00
Budget Outlay	2020-2021	900000.00

## 2.2 Plan expenditure vis-à-vis Revised outlay

(₹ in lakh)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Revised Outlay
<b>Eleventh Five Year Plan (2007-12)</b>	<b>1070500.00</b>	<b>794910.00</b>	<b>676280.62</b>	<b>85.08</b>
Annual Plan (2007-08)	145500.00	109010.00	108672.53	99.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	86.56
Annual Plan (2010-11)	250000.00	177000.00	156249.74	88.28
Annual Plan (2011-12)	275000.00	166400.00	160289.71	96.33
<b>Twelfth Five Year Plan (2012-17)</b>	<b>1266500.00</b>	<b>1033700.00</b>	<b>930688.26</b>	<b>90.03</b>
Annual Plan (2012-13)	300000.00	139200.00	127239.00	91.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	89.71
Annual Plan (2014-15)	240000.00	229000.00	215930.15	94.29
Annual Plan (2015-16)	270000.00	240000.00	212112.77	88.38
Annual Plan (2016-17)	256500.00	240000.00	208989.14	87.08
Annual Plan (2017-18)	250000.00	233400.00	205877.20	88.21
Budget Outlay (2018-19)	753000.00	788100.00	742320.74	94.19
Budget Outlay (2019-20)	842500.00	852500.00	793114.42	93.03

## 2.3 SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the nodal department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
<b>Total</b>	<b>12,47,953</b>	<b>1,96,325</b> <i>(15.73%)</i>	<b>1,10,425</b>	<b>85,900</b>

Source : Census of India – State Primary Census Abstract 2011

In the U.T. of Puducherry, the implementation of Scheduled Caste Sub-Plan is closely monitored through review meetings held at various levels. As a result of this the percentage of expenditure in the Union Territory is always over 90%. However, in the year 2019-20, the percentage of expenditure viz a viz Revised Outlay has been reduced to 86.47%. The details of outlay and actual expenditure under SCSP since 2011-2012 are given below:

#### SCSP: OUTLAY & EXPENDITURE

(₹ in lakh)

Year	Outlay	Expenditure	%
2011 - 2012	21224.00	20896.94	98.46
2012 – 2013	14093.54	11872.80	84.42
2013 – 2014	28664.75	27710.59	96.67
2014 – 2015	25594.38	24959.24	97.52
2015 – 2016	31269.05	29453.36	94.19
2016 – 2017	27014.43	26116.21	96.68
2017 - 2018	23819.31	22302.84	93.63
2018 - 2019	30527.41	28285.03	92.65
2019-2020	33290.63	28786.99	86.47

### 3. CENTRALLY SPONSORED SCHEMES

#### 3.1 Central Sector Schemes:

Sl. No.	Implementing Department / Name of Scheme
<b>1. ADI-DRAVIDAR WELFARE</b>	
1	Scheme for Development of Scheduled Caste
2	Pradhan Mantri Adarsh Gram Yojana
<b>2. AGRICULTURE</b>	
3	National Horticultural Mission
4	National Oil Seed and Oil Palm Mission
5	National Mission on Sustainable Agriculture
6	Sub Mission on Agriculture Mechanisation
7	Sub Mission on Agriculture Extension
8	Sub Mission on Seed & Planting Material
9	Rashtriya Krishi Vikas Yojana (RKVY) (Flagship Programme)
10	National e-governance programme
11	Pradhan Mantri Krishi Sinchayee Yojana
12	Paramparagat Krishi Vikas Yojana
<b>3. ANIMAL HUSBANDRY</b>	
13	National Livestock Management Programme
14	National Livestock Health & Disease Control Programme (LH&DC)
<b>4. ART &amp; CULTURE</b>	
15	Setting up, Promotion and Strengthening of Regional Museum
<b>5. CHIEF SECRETARIAT</b>	
16	Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005
<b>6. CIVIL SUPPLIES</b>	
17	Infrastructure Support of Price Monitoring Cell
18	Consumer Awareness Programme
19	State Consumer Helpline
20	Strengthening of Consumer Forum
21	Cash Incentives for Kerosene Distribution Reforms
<b>7. DRDA-RURAL DEVELOPMENT</b>	
22	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (Flagship Programme)
23	National Rural Livelihood Mission (NRLM) (Flagship Programme)
24	Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Gramin (Flagship Programme)
25	Shyama Prasad Mukherji Rurban Mission
26	Mahila Kisan Sashaktikaran Pari Yojana

<b>Sl. No.</b>	<b>Implementing Department / Name of Scheme</b>
	<b>8. EDUCATION (SCHOOL)</b>
27	Sarva Shiksha Abhiyan (SSA) (Flagship Programme)
28	National Prog. Nutritional Support to Primary Education (MDM)
29	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
30	Support for Educational Dev.including Teachers Trg. & Adult Edn.
31	Scheme for providing education to Madrasas, Minorities and Disabled
32	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
33	Strengthening and development of Sports, Physical Education, Youth
34	Information and Communication Technology at Schools
	<b>9. EDUCATION (HIGHER &amp; TECHNICAL)</b>
35	Rashtriya Ucchatar Shiksha Abiyan (RUSA)
	<b>10. ELECTRICITY</b>
36	Deen Dayal Upadhyaya Gram Jyothi Yojana
	<b>11. FORESTRY</b>
37	Conservation of Natural Resources and Ecosystems
38	Integrated Development of Wildlife Habitats
39	Conservation and Management of Oussudu Sanctuary
40	National Afforestation Programme/Intensification of Forest Mgmt.
	<b>12. FIRE SERVICES</b>
41	National Scheme for Modernization of Police and other forces.
	<b>13. FISHERIES</b>
42	Integrated development and management of fisheries
43	Establishment of Fishing Harbour
	<b>14. HEALTH</b>
44	National Health Mission including NRHM (Flagship Programme)
45	Human Resource in Health and Medical Education
46	Rashtriya Swasthaya Bima Yojana.
47	Drugs Control Programme
	<b>15. INDIAN SYSTEM OF MEDICINES (ISM)</b>
48	National Mission on Ayush including Mission on Medicinal Plants
	<b>16. INDUSTRIES &amp; COMMERCE</b>
49	Upgradation of Database - Collection of Statistics of SSI
50	Survey of 1st Census of Pharmaceutical Units
	<b>17. LABOUR</b>
51	Skill Development Mission
52	National Career Services (MMP for interlinking for Employment Exchange)
53	National Apprenticeship Promotion Scheme (NAPS)
54	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
55	Rehabilitation of Bonded Labourers, 2016
56	Establishment of State Apprenticeship Monitoring Cell (SAMC)
57	Upgradation of Govt. ITI into Model ITI

<b>Sl. No.</b>	<b>Implementing Department / Name of Scheme</b>
	<b>18. LOCAL ADMINISTRATION</b>
58	National Urban Livelihood Mission / Deendayal Antyodaya Yojana
59	Swachh Bharat Mission
60	Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies
61	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
62	Smart Cities Mission
	<b>19. POLICE</b>
63	National Scheme for Modernization of Police and other forces.
64	Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989
65	Scheme for Safety of Woman
66	Implementation of Nationwide Emergency Response System (Nirbhaya Fund)
	<b>20. PORT</b>
67	Sagarmala Project
	<b>21. PUBLIC WORKS</b>
68	National Rural Drinking Water Programme (NRDWP)
69	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas
70	Conduct of sample survey on Statistics of Minor Irrigation
	<b>22. REVENUE</b>
71	Strengthening of State Disaster Management Authorities & Other Disaster Management Project (ODMP) Scheme
72	Updation of National Population Register
73	Financial support to UT for conduct of U.T./District level Mock Exercises
74	National Family Benefit Scheme (IGNFBS)
75	Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CVCF)
	<b>23. STATISTICS</b>
76	Support for Statistical Strengthening
	<b>24. SOCIAL WELFARE</b>
77	National Programme for persons with disabilities
78	Integrated Child Protection Scheme (ICPS)
79	National Social Assistance Programme (NSAP) (Flagship Programme)
80	National Policy for prevention of alcoholism and drug abuse
	<b>25. SURVEY &amp; LAND RECORDS</b>
81	National Land Record Management Programme (NLRMP)
	<b>26. TOURISM</b>
82	Infrastructure Development for Destination and Circuits incl. Swadesh Darshan Scheme.

<b>Sl. No.</b>	<b>Implementing Department / Name of Scheme</b>
	<b>27. TOWN &amp; COUNTRY PLANNING</b>
83	Rajiv Awas Yojana
84	Housing for all Pradhan Mantri Awas Yojana (PMAY)
85	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
	<b>28. WELFARE OF BACKWARD CLASSES AND MINORITIES</b>
86	Multi Sectoral Development Programme for Minorities
87	Scheme for Development of Other Backward Classes and denotified, nomadic and Semi-nomadic tribes.
	<b>29. WOMEN &amp; CHILD DEVELOPMENT</b>
88	Scheme for Adolescent Girls
89	National Mission for Empowerment of Women
90	National Social Assistance Programme (NSAP) (Flagship Programme)
91	Integrated Child Development Services (ICDS) (Flagship Programme)
92	Integrated Child Protection Scheme
93	Swadhar Greh
94	Pradhan Mantri Matru Vandana Yojana (PMMVY)/Maternity Benefit Programme
95	National Creche Scheme
96	Kishori Shati Yojana
97	Construction of Anganwadi Centres

## **4. STATUS ON THE IMPLEMENTATION OF DEVELOPMENTAL PROGRAMMES OF GOVERNMENT OF INDIA**

### **4.1 Skill Development ( Pradhan Manthri Kaushal Vikas Yojana- PMKVY)**

Puducherry State Skill Development Mission (PSSDM) is the apex body for all skill development initiatives in the UT of Puducherry. Ministry of Skill Development and Entrepreneurship (MSDE), Government of India had launched a Skill Certification Scheme titled “Pradhan Mantri Kaushal Vikas Yojana” on 20th March, 2015. PSSDM is currently implementing the scheme in Puducherry as Government Implementing Agency. The objective of this Skill Certification Scheme is to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood. There are several components in the said scheme, of which PSDS is implementing “Short-term Training” component.

The Short-term Training is imparted at empanelled training centres and is expected to benefit candidates who are either school/college dropouts or unemployed. Apart from providing training according to the National Skills Qualification Framework (NSQF), training centres shall also impart training in soft skills, entrepreneurship, financial and digital literacy. Duration of the training programmes is 150- 300 hours. Upon successful completion of their assessment, candidates shall be provided placement assistance by Training Partners (TPs). Under PMKVY, the entire training and assessment fees are paid by the Government of India. Payouts shall be provided to the TPs are to be in alignment with the Common Norms notified by Ministry of Skill Development & Entrepreneurship, Government of India. As such, the MSDE had allocated a target of 7,703 trainees to have undergone short term training during the years 2016-20. As on 23-04-2020, 7,467 candidates have been enrolled, 6,576 candidates have been certified and 3,426 candidates have been placed. The balance target of 236 trainees is to be completed in the year 2020-21.

Also, MSDE has allocated a total of Rs.11,67,84,096 as GIA for scheme implementation at the average rate of Rs.14,100 per candidate. Of the said amount, Rs.7,34,51,000/- has been sanctioned for the year 2016-20, out of which expenditure sanction has been received for Rs.6,35,57,845/-. PSSDM has incurred an expenditure of Rs.6,01,48,685/- as on 13.05.2020 on account of payment of training costs, assessment fees and administrative expenses. The utilization certificate has been submitted to MSDE, in order to receive the remaining allocated Grant-in-Aid.



## 4.2 Swachh Bharat Mission

The Government of India launched Swachh Bharat Mission (Gramin) on 2<sup>nd</sup> October, 2014, revamping Nirmal Bharat Abhiyan (NBA).

*Main components of the scheme are as follows :*

- Information Education, Communication (IEC) activities
- Construction of individual household latrines
- Solid Liquid Waste Management(SLWM)

*Pattern of Assistance:*

- Rs.20,000/- per toilet (Rs.12,000/- from GoI and Rs.8000/- from Govt.of Puducherry).

*Achievements*

- Initial Target for Toilet Construction : 45,403 Nos.
- Revised Target for Toilet Construction : 28,002 Nos.
- No. of Toilets Constructed for the year 2019-20 : 23,124
- No. of Toilets under progress for the year 2020-21 : 4,878

## 4.3 Deen Dayal Updhyaya Grammeen Kashalya Yojana (DDU-GKY).

Deen Dayal Updhyaya Grammeen Kashalya Yojana (DDU-GKY) aims to skill rural youth who are poor and provide them with jobs having regular months wages at or above the minimum wages.

*Proposed Physical Target for the year 2020-21 :*

- 1000 youths to be covered for skill training.

## 4.4 National Rural Livelihood Mission (NRLM)

The main objective of the scheme to reduce poverty through building strong grassroots institutions of the poor. These institutions enable the poor households to access gainful Self employment and skilled wage employment opportunities, resulting in appreciable increases in their incomes on a sustainable basis.

***Actual Physical Achievement for the year 2019-20:***

- 350 groups were promoted, 200 SHGs were provided for Revolving Fund and 90 groups provided community investment fund.

***Proposed Physical Target for the year 2020-21:***

- Target for group formation 400 SHGs , Target for Revolving Fund 300 groups, Target for Community investment fund 233 SHGs.

**4.5 Pradhan Mantri Awas Yojana - Housing for all**

***Actual physical Achievement 2019-20:***

- Under Beneficiary Led Construction Component, 1811 houses (Puducherry -1496, Karaikal -258, Yanam -57) have been got approved during FY 2019-20. Totally 12912 houses were approved till FY 2018-19 (Puducherry -9486, Karaikal -2605, Mahe -221, Yanam -600).
- So far first instalment has been disbursed to 7229 (Puducherry -5577, Karaikal -1202, Mahe -117, Yanam -333) beneficiaries, II instalment to 3522 beneficiaries (Puducherry -2615, Karaikal -598, Mahe -87, Yanam -222) and III instalment to 1652 (Puducherry -1194, Karaikal -267, Mahe -25, Yanam -166) beneficiaries. 2054 houses (Puducherry -1549, Karaikal -272, Mahe -39, Yanam -194) have been completed as on March 2020 and another 3670 houses (Puducherry -2863, Karaikal -625, Mahe -81, Yanam -101) are in different stages of construction.
- A change management campaign viz., “Angikaar” was conducted for the Pradhan Mantri Awas Yojana beneficiaries to create awareness on best practices on water conservation, sanitation, energy conservation, environmental protection, waste management, health and hygiene. 38 ward level events conducted (Puducherry – 30, Karaikal – 5, Mahe – 1, Yanam – 2) covering 3209 PMAY beneficiaries regarding Angikaar campaign, financial literacy and technical aspects on house construction. In addition, door – to – door need assessment on Angikaar conducted for 1840 beneficiaries. A health camp has been conducted at the Town and

Country Planning Department office complex for the women beneficiaries under Pradhan Mantri Awas Yojana on International Women's Day.

- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 331 EWS / LIG / MIG Beneficiaries (Puducherry – 300, Karaikal – 9, Mahe – 6, Yanam – 16) got interest subsidy on Housing Loan totalling ₹ 465.18 lakh during FY 2019-20.

#### ***Proposed targets for FY 2020 – 2021***

- Approval for construction of another 3000 houses under the Beneficiary Led Construction Component.
- Approval for reconstruction of dilapidated houses constructed through various Central / State Government Schemes.
- Promoting Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme.
- An IEC initiative of “Foot Soldiers” will be implemented through which Civil Engineering College students will be engaged to impart technical handholding to the beneficiaries on house construction. Each student will be assigned 10 beneficiaries each

#### **4.6 Housing (Adi-draavidar Welfare)**

- Grant of House Construction subsidy to poor houseless SC/OEBC people to construct house.
- Under the scheme Bharath Ratna Rajiv Gandhi / Pradhan Mantri Awas Yojana (PMAY) for promotion of ‘Affordable Housing’ for weaker section granting of subsidy amount of Rs.4.00 lakh in 3 instalments (626 Nos. of 1st instalment, 536 Nos. of 2nd Instalment & 33 Nos. of 3rd Instalment) was given to SC/OEBC people in U.T. of Puducherry during the financial year 2019-20 to construct the Houses of their own desire.
- Financial Assistance to the 8 no. of SC BPL families for construction of sanitary latrines in their house @ Rs.20,000/- was granted.

#### 4.7 Smart Cities Mission

- The Smart Cities Mission was launched by the Ministry of Housing and Urban Affairs for developing 100 Smart Cities in the country. Puducherry Smart City proposal estimated at a cost of Rs.1828 Crore was approved in the third round of Smart Cities Challenge by the Government of India during June 2017.
- As mandated in the Smart Cities Mission Guidelines, the Puducherry Smart City Development Limited (PSCDL), a SPV, had been established in 5th September 2017 under Companies Act, 2013 for implementation of Smart City Projects.
- The PSCDL called for RFP as per the Mission Guidelines and appointed M/s. Nippon Koei India Private Limited as Project Management Consultant to Design, Develop, Manage and Implement Smart City Projects under Smart City Mission.

- The proposed financing mechanism is as under :-

● Grant from GoI	Rs.500 Cr
● State Govt. Contribution for 5years.	Rs.500 Cr
● Convergence from other CS schemes	Rs.118 Cr
● Proposed AFD funding (Loan)	Rs.200 Cr
● Project would be implemented by National Building Constructions Corporation Ltd. (NBCC) on MoU basis	Rs.210 Cr
● Through PPP mode	Rs.300 Cr
	-----
Total	Rs.1828 Cr
	-----

- The PMC has under taken activities such as collection of Data's from the line Departments in order to understand the Smart City Proposal and prepared the Situation Analysis Report, Feasibility Report and Detailed Project Reports for the Smart City Projects.
- The financial status of the Smart City Proposal are as follows:

1) For preparation of Smart City proposal	-Rs. 2.00 Cr.
2) GOI first release of Centre Share	-Rs. 98.00 Cr.
3) GOI second release of Centre Share	-Rs. 3.00 Cr.
4) GoP release of State Share	-Rs. 60.00 Cr.
<b>Total</b>	<b>-Rs. 163.00 Cr</b>

So far Total Expenditure incurred as on 31.03.2020 is Rs.3,50,60,815/-

- Under Housing for Economically Weaker Sections, DPR for 220 dwelling units at Chinnayapuram site is prepared and the project work will be started in this year.

- City Investments to Innovate, Integrate and Sustain Programme:

Project Name: “Our Neighbourhood is Your Neighbourhood Too – A Participatory Planning Approach for Improvement of Low-Income Settlements in Puducherry”. It envisages to make Puducherry a Smart and Sustainable City through a combination of interventions aiming at enhancing the social, urban and financial inclusion of low-income settlements in the city

- Proposed physical and financial targets for the year 2020-21 :

● Bicycle Sharing –	Rs.3.20 Cr. (PPP mode)
● Mobile Toilets –	Rs.0.42 Cr.
● Public Toilets Upgradation, Mobile Toilets, Modular Toilets –	Rs.2.10 Cr.
● Housing Project –	Rs.28.16 Cr.
● Storm Water Drain –	Rs.52.50 Cr.
● Two Pole structure Conversion Project –	Rs.11.80 Cr.

#### **4.8 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)**

- The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT) on 25th June 2015. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks etc.,) to households and build amenities in cities. Under this mission which has tenure of 5 years (2015-16 to 2019-20), UT of Puducherry receive 100% Central fund.
- In UT of Puducherry, Oulgaret and Karaikal Municipalities are covered under the Mission. The total allocation for UT of Puducherry under AMRUT is Rs.70.10 crores with 100% Central Share (Project fund Rs.64.91 crore and administrative and office expenses - A&OE fund Rs. 5.19 crore).

#### **Physical Achievements for the year 2019-20:**

- Comprehensive Development Plan for Puducherry has been notified.

#### **Physical Targets for the year 2020-21:**

- GIS based Master Plan for Karaikal, Mahe and Yanam regions are being prepared and would be notified.

#### **4.9 e -National Agricultural Market (e-NAM)**

- The e-National Agricultural Market has been established in Regulated market Thattanchavady, the principal yard of the Pondicherry Market Committee, Puducherry and was integrated on 09.03.2018. The crops traded are paddy, black gram, big gram, green gram, chillies, ground nut, groundnut pods, ragi, millets and gingely. As on date 78 licensed traders and 8500 farmers have been registered in the Portal.
- Tablets to make gate entry have been introduced. The staff members have been trained to enter the Gate entry through the IT devices. The traders have also been trained to bid for the agricultural produce through the Mobile App. As on 13.06.2019 16,398 lots have been traded.
- The bidding results extracted from the portal are pasted and this has been welcomed by the farmers as it has made the auction process transparent.
- Electronic weighing machines have been introduced and this has also been welcomed by the farmers as the discrepancies in weight have been eliminated.
- Creation of a Wifi mandi, the first in the entire South.
- 100 e-bidding of all the commodities in the shortest time.

#### **4.10 Digital India**

With the NeGP (National e Governance Plan) being in implementation for a while, the various Departments under GoP are becoming aware of the inherent benefits involved in implementation of e-Governance in the transformation process and the way efficient and efficient services are delivered to the citizens. The Digital India seems to take this a step forward by further broadening the horizon of the services to be delivered and how to be delivered in a structured and timely manner. By enumerating the aim of Digital India in nine pillars/ components, a set of guidelines are spelled out around which the State Government can work upon which has been currently adopted and being implemented in Pondicherry. The no. volume of transactions under digital payment increased to 12,92,825 (from 01.04.2018 to 28.02.2019) and the value of transactions is Rs. 6,658.20 crore.

#### **4.11 Common Services Centre**

As an initiative to bring Government Services closer to citizens, Central Government initiated the CSC initiative. It is with great pride that it is informed that Puducherry has adopted the initiatives wholeheartedly and there is excellent penetration of CSC's in the UT. 168 Common Services Centre (CSC) have been approved . Of which 101 CSCs are in operational.

In continuation with the impetus given by Central Government for Digital India initiatives, it is informed that Government of Puducherry is also in line with the objectives of Digital India and promoting the same in every possible way. To further, strengthen and adopt the objectives of Digital India it is requested that Central Government adequate funds to carry out successful implementation.

## 5. PMO MONITORED SCHEMES

### 5.1 Status of PMO monitored schemes as on 31<sup>st</sup> July 2020

Sl. No.	Name of the Scheme	UT Status	
1	Aadhaar Enrolment & Seeding	Total Population (projected 2016) : Aadhaar assigned Aadhaar assigned %	14,13,542 13,43,353 95.03
2	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	No. of households where direct water supply connections Per capita quantum of water supplied (lpcd) % of households with direct water supply connection No. of individual latrines covered Coverage of sewerage network services in km	1,56,577  115  98.37  37408 433.43
3	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (AB - PMJAY)	Total families PMJAY eligible families	3,81,908 1,03,434
4	Blue Revolution	Marine fish production ( in tonnes) Inland fish production ( in tonnes)	7038.5 1253.5
5	Deendayal Antyodaya Yojana- National Rural Livelihood Mission	No. of households mobilised into SHGs No. of SHGs provided Community Investment Fund (CIF) Amount of CIF disbursed to SHGs (Rs. in lakh) No. of Mahila Kisans supported under MKSP	41239 1560 888.01 2986
6	Deendayal Antyodaya Yojana- National Urban Livelihood Mission	No. of households mobilised into SHGs No. of SHGs provided Revolving Fund Amount of Revolving Fund CIF disbursed to SHGs (Rs. in lakh) No. of persons skilled trained Placement of skill trained beneficiaries No. of people assisted under self employment programme No. of SHGs disbursed loan under SHG Bank linkage programme	19874 526 42.6 1487 539 255 744
7	Food Security	Total no. of ration cards issued under National Food Security Act (NFSA) Total no. of ration cards seeded with Aadhaar	175886 175886



Sl. No.	Name of the Scheme	UT Status	
8	Integrated Child Development Services Scheme	No. of Anganwadi centres	855
		No. of beneficiaries of Supplementary Nutrition Programme (SNP) - Children (6month - 3 yrs)	24449
		No. of beneficiaries of SNP-Children (3 - 6 yrs)	2011
		No. of beneficiaries of SNP - Pregnant and lactating mothers	8594
		No. of beneficiaries of pre-school education - Boys(3-6 years)	971
		No. of beneficiaries of pre-school education - Girls (3-6 years)	1040
		% of children moderately mal-nourished	9.07
		% of children stunted	22.65
		No. of children in institutional care home	488
		No. of creches in operation	95
		No. of children enrolled	2187
9	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Total no. of districts	2
		Total no. of blocks	3
		Total no. of job cards issued	70000
		Total no. of workers	146000
		% of workers belong to SC community	32.96
		Total households worked	4000
		Total Central release (Rs. in lakh)	1766.94
		Total expenditure (Rs. in lakh)	1364.93
10	National Health Mission	Infant mortality rate (per 1000 live births)	11
		Under 5 mortality rate (per 1000 live births)	17
		% of children fully immunized (BCG+DPT3+OTV3+Measles)	91
		HIV/AIDS - Adult prevalence rate ( % )	0.14
		% of institutional deliveries	99.9
		Doctor to Population ratio	1 : 636
11	National Social Assistance Programme	No. of beneficiaries	28757
		Central release (Rs. in lakh)	158.54
		State release (Rs. in lakh)	2456.26
12	PAHAL - DBT of LPG	Total no. of LPG consumers	368839
		Total no. of PAHAL beneficiaries	349611

Sl. No.	Name of the Scheme	UT Status	
13	Pradhan Mantri Awas Yojana – Urban	No. of dwelling units completed	3182
		No. of dwelling units occupied	3182
		Central assistance released (Rs. in lakh)	11518.40
14	Pradhan Mantri Fasal Bima Yojana - Crop insurance scheme	Area covered under the scheme (in Ha)	9268.55
		Farmer's coverage	11821
		% of area covered under PMFBY	48.27
15	Pradhan Mantri Jan Dhan Yojana	Total Jan Dhan accounts	160000
16	Pradhan Mantri Jeevan Jyoti Bima Yojana	No. of enrolments	80362
		No. claims settled	257
		Amount of disbursement ( Rs. in crore)	5.14
		% of claims paid	95.19
17	Pradhan Mantri Kaushal Vikas Yojana - PMKVY	No. of identified youth (school/college dropouts, unemployed)	7467
		No.of trainees under Fresh skilling that were assessed	7001
		No. of trainees under Fresh skilling that were certified	6606
		No of trainees placement	3472
		No. of training centres	20
		% of placement of trainees	52
18	Pradhan Mantri Matru Vandana Yojana – PMMVY	Beneficiaries enrolled	17644
		% of paid beneficiaries	93.91
19	Pradhan Mantri MUDRA Yojana	Shishu (loan upto Rs.50000) - no. of sanctions	11404
		Shishu (loan upto Rs.50000) - Disbursement amount - Rs. in crore	24.05
		Kishore (loan upto Rs.50001 to Rs.5 lakh) - no. of sanctions	3961
		Kishore (loan upto Rs.50001 to Rs.5 lakh) - Disbursement amount - Rs. crore	57.19
		Tarun (loan upto Rs.5 lakh to Rs.10 lakh) - no. of sanctions	280
		Tarun (loan upto Rs.5 lakh to Rs.10 lakh) - Disbursement amount - Rs. in crore	20.00
20	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	No. of enrolments	235691
		No. of claims reported	117
		No. of claims settled	88
		Amount of disbursement (Rs. in crore)	1.76
		No. of enrolment per one lakh population	18885
		% of claims paid under the scheme	75.21

Sl. No.	Name of the Scheme	UT Status	
21	Pradhan Mantri Ujjawala Yojana – PMUY	No. of LPG connections issued/released to BPL families	13566
22	Promotion of Digital Payments	Estimated no. of merchants Value of transaction (Rs. in crore)	22909 2142.35
23	Samagra Shiksha	Gross Elementary Ratio at Secondary level – Girls	104.53
		Gross Elementary Ratio at Secondary level – Boys	103.50
		Gross Elementary Ratio at Sr. Secondary level – Girls	92.90
		Gross Elementary Ratio at Sr. Secondary level – Boys	79.70
		Retention rate at Secondary level	97.98
		Total teacher posts	5395
		Gross enrolment ratio - Primary	118.37
		Gross enrolment ratio - Upper Primary	109.45
		Net enrolment ratio Primary - Boys	109.97
		Net enrolment ratio Primary - Girls	105.56
		Net enrolment ratio Upper Primary - Boys	94.09
		Net enrolment ratio Upper Primary - Girls	91.40
		% of schools with functional toilet for girls	100
		% of schools with functional drinking water facilities	100
		Pupil Teacher ratio (Primary)	18:1
		Pupil Teacher ratio (Upper primary)	14:1
24	Swachh Bharat Mission - Gramin	Total no. of rural households	88163
		Total no. of households with toilet premises	83687
		Total no. of anganwadis	855
		Total no. of anganwadis with toilets	707
		Total no. of schools	412
		Total no. of schools with toilets	412
		Total no. of gram panchayats	108
		Total no. of ODF gram panchayats	108
		% of ODF gram panchayats	100
		% of rural households with toilets	94.92
		% of schools with toilets	100
		% of anganwadis with toilets	82.69

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>UT Status</b>	
25	Swachh Bharat Mission - Urban	Total no. of population as per 2011 census	852753
		Total no. of urban households	179822
		Total no. of individual household with toilets	176421
		Total no. of public toilets	128
26	UJALA Scheme	No. of households in UT	351763
		No. of LED bulbs distributed	664751

## 6. SECTORAL BUDGET ALLOCATION 2019-20

### 6.1 Scheme of Financing

(₹ in crore)

Sl. No.	Details	Outlay
1	UT's Own Resources	5,415.00
2	Normal Central Assistance	1,601.00
3	CSS including CRF	289.00
4	Open Market Borrowings	900.00
5	Negotiated Loan	150.00
6	Externally Aided Project	50.00
7	Loan recoveries / Suspense	20.00
	<b>Total</b>	<b>8,425.00</b>

### 6.2 Sectoral allocation and actual expenditure for 2019-20:

(Rs. in lakh)

Sl No.	Sector	Approved Outlay 2019-20	Revised Outlay 2019-20	Expenditure 2019-20
1	Agriculture	10161.00	10510.00	9279.17
2	Animal Husbandry	3980.00	4285.12	3581.85
3	Civil Supplies	17636.11	19560.11	19372.93
4	Community Development	9275.81	7814.23	4683.80
5	Co-Operation	4211.00	3722.10	3651.33
6	Dairy Development	260.00	200.00	119.68
7	Education	92273.08	93854.96	83142.43
8	Empowerment of Women & Child	43544.44	45301.32	44613.12
9	Fisheries	6797.00	5976.00	5083.98
10	Flood Control	2878.55	1956.20	1340.78
11	Forest	712.00	747.53	695.22
12	Handlooms	862.00	682.83	1048.49
13	Housing	8457.93	8064.75	4899.54

SI No.	Sector	Approved Outlay 2019-20	Revised Outlay 2019-20	Expenditure 2019-20
14	Industries	9720.00	9445.00	8628.12
15	Information Technology & e-governance	1136.00	1129.00	1113.31
16	Information & Publicity	1265.00	1106.31	695.07
17	Labour & Labour Welfare	3989.00	4491.45	3970.58
18	Land Reforms	735.12	718.62	668.69
19	Medical & Public Health	69368.53	77944.88	73199.08
20	Minor Irrigation	3416.53	3410.74	3010.77
21	Non-Conventional Sources of Energy	11.00	22.00	21.95
22	Nutrition	4864.67	5385.35	3696.20
23	Other Administrative Services	296340.00	306253.46	293677.85
24	Ports	3089.00	3051.00	2866.45
25	Power	146924.00	147807.00	146825.52
26	Public Works	18687.42	18019.36	17255.50
27	Renewable Energy Programme	85.00	85.00	54.70
28	Road Transport	2865.00	2814.00	2711.04
29	Roads & Bridges	11480.11	11665.63	8058.72
30	Scientific Research	459.00	427.00	247.99
31	Secretariat Economic Services	2699.00	455.00	400.72
32	Social Security & Social Welfare	8459.81	8775.87	7383.91
33	Stationery & Printing	3090.00	2878.00	2806.00
34	Statistics	486.00	466.00	431.30
35	Tourism	6202.95	3256.05	2510.93
36	Urban Development	12550.57	12608.61	6971.79
37	Water Supply & Sewerage	19824.41	14007.54	12793.50
38	Welfare of SCs / STs	13702.96	13601.98	11602.42
<b>TOTAL</b>		<b>842500.00</b>	<b>852500.00</b>	<b>793114.42</b>

### 6.3 MAJOR ACHIEVEMENTS FOR 2019-20

#### AD Welfare

- Pre-Matric Scholarship was given to 10742 nos. of SC & 60 nos. of ST Students who are studying at elementary and secondary level of education continuously.
- Opportunity Cost was paid to parents of 7653 nos. of SC & 41 nos. of ST students studying from VI to XII std. to financially assist the SC parents for sending their daughters to school.
- Post- Matric Scholarship was granted to 7591 nos. of SC & 23 nos. of ST students who are studying at Post-matric level.
- Dr. Ambedkar Financial Assistance was given to 805 nos. of SC & 3 nos. of ST students who have been sponsored by CENTAC for admission for undergoing professional courses in govt. colleges / govt. recognized private colleges.
- Retention Scholarship was given to encourage to 4335 nos. of SC & 7 nos. of ST girls students to pursue primary education and to continue the studies without dropout. Special incentive of Rs. 1000 was given to 492 nos. of SC & 2 nos. of ST students who secure 65% or above marks in Matriculation / SSLC Board of Examination.
- Cash in lieu of distribution of free dhoti & saree to the SC people who are not in a position to purchase minimum clothing during the festival of Pongal and Deepavali was disbursed to 1,31,938 no. of SC/ST beneficiaries who attained the age of 18 years.
- Financial Assistance granted for marriage of 725 nos. of poor SC parents for performing marriage of their daughters at the rate ₹75,000.
- Financial assistance to 1365 nos. of SC pregnant & lactating women at the rate of ₹18,000/- was given. Financial assistance of Rs.3000 per month granted to 2209 nos. of SC patients who are taking treatment for prolonged diseases.
- The incentive award to 199 nos. of inter-caste married couple @ ₹2,50,000/- was granted.
- Financial assistance to the tune of Rs.15000 for performing funeral rites of the 1617 no. of SC families.

## **Agriculture**

- Under the scheme “Crop Production Technology” essential agricultural inputs were distributed to 15,652 farmers at subsidized cost in Puducherry region involving an amount of ₹ 118.00 lakh to general farmers and ₹ 67.30 lakh to SC farmers.
- Back-ended investment subsidy at the rate of ₹5000 per hectare for paddy growers of Puducherry region was extended to 4822 general farmers to the tune of ₹169 lakh and 532 SC farmers to the tune of ₹13 lakh.
- The crop insurance scheme viz. Pradhan Mantri Fasal Bima Yojana is being implemented in Puducherry, Karaikal and Yanam regions. 4997 farmers in Puducherry region covering 4294.13 hectares, 4803 farmers covering 4878.55 hectares in Karaikal region and 473 nos. of farmers covering 231.27 hectares in Yanam region have been enrolled in the crop insurance scheme.
- Two nos. of regulated markets one in Thattanchavady (Puducherry) and the other sole market in Karaikal region have been integrated under the National Agriculture Market (e-NAM) project. Online bidding through mobile app has been made mandatory for crops like black gram, green gram and thinai. 92 licensed traders and 8500 farmers have been registered in the portal.
- Under Pradhan Mantri – Kisan Samman Nidhi (PM-Kisan) scheme, 7193 small and marginal land holding farmers were benefitted with the financial assistance of ₹6000 per annum payable in three equal installments.

## **Education**

- Free distribution of text Books, Note Books and Uniforms have been supplied at about 1,02,439 students.
- Transport facilities have been provided to school students of Puduherry and Karaikal regions at a concessional rate under one rupee Bus Pass scheme. 14,400 students were benefitted under the scheme.
- 21,827 students benefitted under the scheme pre-matric scholarship to Other Economically Backward Classes (OEBC) students.
- 1,901 students benefitted under the scheme “Award of Attendance Scholarship to Girls students in the middle stage of education”.



- 154 students benefitted under the scheme “Puducherry Post-matric Scholarship”.
- Scholarship to One number of Pondicherry Student studying in Sainik School, Amaravathi Nagar, Tamil Nadu.
- 34 beneficiaries were benefitted under National Cadet Corps.
- Financial assistance granted to Centac - sponsored students who undergo professional courses ( engineering and medical) sponsored under the scheme “Perunthalaivar Kamarajar Financial Assistance Scheme” in the govt./recognized private unaided professional institutions in the U.T. of Puducherry. Every year an amount of Rs.45.00 crore has been earmarked for this scheme.
- Under Mid-day Meals Scheme, nutritious mid-day meals were provided to all Govt./Govt. aided school students in the Union Territory of Puducherry. 71,151 school students were benefitted.
- Under Breakfast scheme, 100 ml of hot milk has been served to all the children studying in govt./govt.-aided schools in the Union Territory of Puducherry. 57,700 students were benefitted.

## **Electricity**

- New software for payment of power consumption charges at any bill collection centers developed by National Informatics Centre on 27.06.2019.
- Electricity Department, Puducherry has signed Power Sale Agreement with Solar Energy Corporation of India Limited for purchase of 50 MW solar power on 24.10.2019 at New Delhi.
- Two nos. of 22 kV(kilo-volt)/315 kVA (kilo-volt-ampere) distribution transformers were energized, 737 HT wedge connectors were installed and 19 nos of add-on ring main units at a cost of ₹ 84.78 crore is being implemented.
- 4 nos. of 22 kV/315 kVA distribution transformers in town areas of Puducherry region, 4 nos. of 11 kV/200 kVA distribution transformers in town areas of Karikal region and 2 nos. of 11 kV 200 kVA distribution transformers in town areas of Yanam Region were energized at a cost of ₹21.63 crore. 17,646 nos. of single-phase

LPRF meters and 615 nos. of three-phase low power radio frequency (LPRF) meters in Yanam region and 999 nos. of single-phase LPRF meters were fixed in Mahe region. Rooftop Solar panels in Mahe and Yanam regions were installed.

- Under “Deendayal Upadhyaya Gram Jothi Yojana” scheme, 10 nos. of distribution transformers were energized in Puducherry region. 8,019 nos. of single-phase LPRF meters in rural areas of Puducherry region were installed. Further 2,850 nos. of single-phase LPRF meters and 80 nos. of three-phase LPRF meters were fixed in rural areas of Karaikal region at a cost of ₹20.05 crore.
- Old control & relay panels of 110 kV INOX feeder and 230 kV Bahour-Karaikal feeder at 230/110 kV Bahour Substation have been replaced by new Sub-station Automation System panel. Replacement of Power Transformer-I and 110 kV Bus protection Control and Relay Panels at 230/110 kV Bahour Auto Sub-station have been completed. Further the Control & Relay panels in respect of Power Transformer 2 at Bahour 230 kV Sub-station has been successfully commissioned on 23.7.19 at a cost of ₹10.56 crore.

## **Fisheries**

- Ban relief assistance amounting to ₹1060.95 lakh was provided to 19,290 families in Puducherry, Kariakal and Yanam region during the ban period of 61 days and ₹30.02 lakh was distributed to 640 families in Mahe region during the 52 day-ban period. Old age pension to a tune of ₹ 510.75 lakh was granted to 8231 aged fishermen including 1504 new beneficiaries selected and paid from March 2019 onwards.
- 75% subsidy to the tune of ₹3.02 lakh towards annual premium paid by the 47 registered mechanized boat operators for insuring their boats was reimbursed.
- Government of India has released Central financial assistance to the tune of ₹1.40 crore under the scheme “Savings – cum- relief for fishermen during September 2019 covering 4667 beneficiaries towards settlement of backlog claims for the year 2018-19.

## Health

- Financial assistance to a tune of ₹1.52 crore has been extended to 219 beneficiaries of the BPL families who availed of speciality treatments at higher institutions by the Pondicherry Medical Relief Society for poor.
- Philips Prodiva 1.5T MRI scan has been installed at a cost of ₹7.5 crore and started functioning from June 2019 in the Government Medical College, Puducherry. Virus Research Diagnostic Laboratory at a cost of ₹1.73 crore has been functioning from June 2019 in the Government Medical College, Puducherry.
- Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana is being implemented in the UT of Puducherry with effect from 25.07.2019 through M/s. Star Health & Allied Insurance Company. Rotavirus Vaccine under Universal Immunization Programme has also been launched from 29.08.2019 onwards.
- External patient feedback programme “Mera Aspataal (My Hospital)” has been rolled out in the Rajiv Gandhi Government Women and Children Hospital, Puducherry and monthly score is regularly updated, which is around 77-78%.
- As per the latest release of SRS bulletin, infant mortality rate has decreased from 11 to 10/1000 live births, whereas national ratio is 34/1000 live births. Puducherry stands first amongst the UTs and second in All India
- Maternal mortality rate is 67/100000 Live Birth. National level rate is 167/100000 Live birth. Puducherry stands first among the UTs and second in All India.
- Under-Five year death in U.T. of Puducherry is 13.1/1000 live birth.

## Labour Welfare

### *Skill Development*

- There are nine government and six private ITIs which conduct craftsman training programmes in 22 trades and after completion of mandatory apprenticeship training, more than 80% of trainees are placed in various industries.
- With the financial assistance from the Ministry of Labour, Modular Employable skill courses were conducted in 16 trades. Under the programme, 2500 candidates were trained.

## **Public Works**

- Development of beach at Chunnambar near Poornankuppam in Puducherry (civil works) has been taken up at a cost of ₹1.83 crore .
- Construction of approaches to road over bridge at km.33/000 on NH45A in Puducherry is being carried out at a cost of ₹28.98crore.
- Construction of swimming pool at Saradambal Nagar, Ellapillaichavady, Puducherry has been taken up at a cost ₹5.00 crore .
- Construction of 50 bedded Integrated AYUSH Hospital at Villianur, Puducherry has been taken up at a cost of ₹12.00 crore.
- Improvements to the Nallavadu road from RC.2 (NH.45A) Pondicherry - Cuddalore road to Nallavadu Village in Ariyankuppam Commune, Puducherry is taken up at a cost of ₹2.77 crore. The length of road is 2300m.
- Improvements to the road from Gurempeta junction of NH-216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam under CRF 2016-17 in U.T. of Puducherry is being carried out at a cost of ₹ 14.41 crore. The length of road is 16.375 km.

## **Rural Development :**

### *Swachh Bharat Mission (Gramin)*

- During the period 1.4.2019 to 30.10.2019, 9200 individual household latrines have been completed incurring expenditure of ₹1.18 crore. 21,635 individual household toilets have been constructed since the inception of the scheme.

### *Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)*

- During the year 2019-20, 49212 jobs cards were issued to the households. 5,66,000 person days were generated out of which 4,91,061 (86.76%) person days were by women.

## **Social Welfare**

- Under 'National Social Assistance Programme', Old Age Pension to the tune of ₹ 37.77 lakh was granted to 1259 differently abled persons at ₹3,000/- each.

## **Tourism**

- Eden Beach at Chinna Veerampatinam (Puducherry), one of the thirteen beaches selected by the Centre to promote sustainable tourism, has been selected by Ministry of Environment, Forests and Climate Change (MoEF&CC) to develop basic infrastructure such as cleaning the beach, safety and security.
- This beach has got the "Blue Flag Certification" of MoEF&CC, a pilot project of MoEFC.
- The certification will lead to construction of environment-friendly temporary structures to promote tourism on Chinna Veerampatinam beach which is fully funded by the Ministry.
- As part of the project, an area of 3 sq km from the designated beach at Chinna Veerampatinam to Chunambar Paradise beach has been notified as "No Plastic Zone" where tourists are restricted to use plastics.

## **Town and Country Planning**

- Under AMRUT scheme, work order was issued to the consultant to prepare geographic information system-based Master Plan for Karaikal, Mahe and Yanam reigon.
- Comprehensive Development Plan for Puducherry region has been notified.
- Under Pradhan Mantri Awas Yojana Scheme, 891 houses were completed at a cost of ₹37.42 crore.
- In addition to this, 3349 houses are at various stages of construction. 1811 units have been approved under Beneficiary led Construction component.
- Awareness programme for Pradhan Mantri Awas Yojana beneficiaries (50 batches) is being conducted for disseminating scheme details, capacity building on technical and financial aspects about the house construction alongwith the Angkaar Campaign.

## **Women and Child Development**

- A sum of ₹60 lakh was deposited in the name of 400 girl children at the rate ₹15,000 each covered under the scheme “Incentive to family having one or two girl children subject to condition that parents should have undergone family planning.
- 27,776 children and 9803 mothers were benefitted and a sum of ₹11.32 crore was spent under the Integrated Child Development Services Scheme.
- Pradhan Mantri Matru Vandana Yojana (PMMVY) Scheme is implemented in the ICDS projects with the objective of improving health and nutrition status of pregnant women and lactating mothers. Cash incentive of ₹ 5000 is provided to 2397 pregnant women and lactating mothers in three instalments.
- In the year 2019-20 Supplementary nutrition was provided for 365 days of the year to the Children aged upto 6 years and pregnant/lactating women enrolled under Integrated Child Development services scheme through 855 Anganwadi centers. 25,939 children and 9,458 mothers were benefitted and a sum of ₹ 10.83 crore is spent under the scheme towards supplementary nutrition.

**7. EXTERNALLY AIDED PROJECTS,  
CENTRAL ROAD INFRASTRUCTURE FUND AND  
NATIONAL RURAL DRINKING WATER PROGRAMME**

**7.1 EXTERNARLLY AIDED PROJECTS UNDER AGENCE FRANCAISE  
DEVELOPMENT**

*Augmentation of Water Supply Source and Rehabilitation of System in Urban Area of Pondicherry District, Puducherry (Phase-I)*

Water Supply Source Augmentation Project was prepared by the Public Works Department, Government of Puducherry to strengthen, rehabilitate and improve the water supply system in order to meet out the long term vision of demands of Urban areas of Puducherry.

The above project is funded under the loan assistance of Agence Francasie Development (AFD). In the project proposal there are 18 components of work which includes 84 tube wells along with allied items such as collection and distribution systems and electrical components. Besides, it is proposed to change the House Service Connection meters and improve the distribution grid system in 5 Zones.

The above said 84 tubewells will be erected in the following 13 villages in Rurals areas of Puducherry region viz. Kizhur, Sivarandagam, Embalam, Thanikuppam, Kambilikarankuppam, Keezhasathamangalam, Melsathamangalam, Sembiyapalayam, Pudukuppam, Nathamedu, Karikalampakkam, Korkadu and Mangalam areas including construction of five numbers of collection wells and a Master Collection Well at Thirukanji Head Works. Water will be collected from these 84 tube wells into the 5 intermediate Collection Wells and pumped to the Master Collection Well at Thirukanji Head Works and will be pumped to the existing OHTs in urban area of Puducherry.

The agreement with AFD was drawn during June 2017. The estimated cost of the project is Rs.534 Crores. AFD loan is Rs. 455 Crores and State share is Rs. 79 Crores. The Project period is for five years 2017-2022. Presently the project is in preparatory stage for tendering. A loan amount of Rs. 49.61 crores received from AFD on 29.03.2019.

Physical achievement:

- 2018-2019 - No physical progress except site investigation and collection of data for preparation of environmental and social impact assessment report.
- 2019-2020 - No physical progress. Pre-requisites by AFD before calling of tenders has been attended.
- 2020-2021 - Proposed to execute augmentation works in Villianur, Uthiravahinipet, Kanuvapet, Sulthanpet, Sudana Nagar & Dr.Radhakrishnan Nagar for approximately 60 crores.

## **7.2 CENTRAL ROAD INFRASTRUCTURE FUND (CRIF)**

The Government of India under the Ministry of Road Transport and Highways started the criteria for the allocation of funds, for the development of State Highways road projects and Central Road Infrastructure Fund (CRIF) during the year 2000. The criteria for such allocation of funds are based on 30% weightage to fuel consumption and 70% weightage to the geographical area of the concerned States / Union Territories.

The MoRTH, New Delhi has issued guidelines vide Circular No.RW/NH-15017/46/2018-P&M, Dated 31.01.2020, regarding the methodology to be adopted for

- a) The category of roads to be considered under CRIF
- b) Type of works to be considered under CRIF and
- c) Approval and financing of the scheme.

### **a) *The category of roads to be considered under CRIF***

The identification and prioritization of roads under CRIF scheme shall be focused on.

1. State Highway roads including sanction of National Highways denotified, on account of construction of bye-passes.
2. Potential roads which are considered as important from the perspective declaration as new National Highways.
3. Inter-state roads and roads which are economically important for the states.
4. Roads connecting National Highways with particular focus on safety aspects, traffic, traffic calming measures etc h,



**b) *Type of works to be considered under the scheme :***

1. Construction and rehabilitation of cross drainage works.
2. Widening / Strengthening of roads.
3. Improvements to road geometries.
4. Construction of subways.
5. Construction of ROB's / RUB's
6. Parking lay byes and bus shelters.
7. Construction of bye-passes, parallel service roads along National Highways / State Highways.
8. Pre-construction activities for ring roads or bye-passes on service road along National Highways.

**c) *Approval and financing of the scheme.***

1. The State Governments / Union Territories shall forward the identified individual works to the MoRTH for consideration for financing the same.
2. The State Governments / Union Territories shall accord administrative approval of such projects finalized by the Ministry, for the specific costs..
3. The technical approval for the work shall be accorded by the Executive agency concerned i.e, P.W.D., in the State Governments / Union Territories.
4. The total cost of the schemes to be approved shall be limited to the bank of sanctions, which shall generally be three times of the annual allocation.

Herein it is to specifically emphasized that the proposals under CRIF scheme shall include only those works where land is available without any encumbrance. However, land acquisition shall be allowed for the development of National Highways as State's Union Territories contributions to share of land costs.

Generally sanctions under CRF works where obtained from the Ministry, based on the requirement / status of the road stretch taken up subject to fulfillment of CRF' guidelines stipulated by the Ministry. But during the years, the MoRTH, New Delhi is insisting on CRF proposals from the various States / Union Territories. with specific recommendations of the concerned Hon'ble Members of Parliament of the respective States /Union Territories.

Sanctions under CRF allocation of the MoRTH, New Delhi for the development of State Highway road sector in this Union Territory of Puducherry started from the year 2001. As on date, a total number of 23 works have been sanctioned by the Ministry to this Union Territory of Puducherry under CRF allocation. Out of this, 20 nos. are road works and the remaining of 3 nos. are bridge works. Out of the sanctioned 23 works by the Ministry, all the works have been completed except for 3 works, two at Karaikal and one at Yanam.

The MoRTH, New Delhi has been allocating funds under CRIF for the various States / Union Territories annually and released in quarterly installments linked to submission of Utilization Certificate. As on date, the MoRTH, New Delhi has sanctioned 23 nos. of works starting from the year 2001. The Ministry has allocated a fund to a tune of Rs.12343.70 lakhs till the end of financial year 2019-20. As against this allocation. An amount of Rs 14864.04 lakhs has been incurred on these sanctioned 23 Nos. of works so far. As such an amount of Rs2520.34 lakhs has been incurred in excess over and above the MoRTH allocation under CRF, Which has to be appropriated from the further release of allocation from the Ministry.

Herein it is to be submitted that for further allocation to be made by the Ministry, Necessary utilization certificate for the funds released by the Ministry has to be submitted every quarterly for a year. Accordingly utilization certificate, for the funds released by the Ministry upto the quarter ending March 2020 was submitted to the Government of India vide Lr. No.3376/PW.NH/A1/2019-20, dt15.06.2020 of the Under Secretary to Government(works), Government of Puducherry for an amount of Rs 14864.04 as stated above.

The CRF annual allocation/accrual for the current year 2020-21 is Rs.12.01 Crore. As said earlier the Ministry's guidelines vide Circular No.RW/NH-15017/46/2018-P&M, dated 31.01.2020 specifies that the total cost of the schemes to be approved under CRF during a particular year shall be limited to three times the annual allocation(i.e.  $3 \times 12.01 = \text{Rs.}36.03$  Crore). Now during the current financial year. The proposals under CRIF, prioritizing the 4 Nos. of works have been submitted, seeking in principle approval of the MoRTH, New Delhi. This proposal, for an amount of Rs.40.00 Crore have been submitted along with recommendations of Thiru.Ve.Vaithilingam, the Hon'ble Member of Parliament(Lok Sabha), Government of Puducherry.

Accordingly during the current financial year, the following 4 Nos. of work have been proposed under CRF in this Union Territory of Puducherry.

(Rs. in crore)

<b>Sl. No</b>	<b>Name of work</b>	<b>Estimate Amount</b>
1.	Improvements to RC and RC-20 Madukarai road from Ch.5/550 at Kariyamanikam junction to Ch.24/050 at Thavalakuppam junction of NH45A in Puducherry.(Length-18.500Km)	14.00
2.	Improvement to RC-22 Sedarapet road Pathukannu road junction at Ch.0/000 t Mailam Road junction @ Ch.10/270 of Sedarapet village in Puducherry.(Length-10.270Km)	15.00
3.	Providing link road connecting NH66@ Gorimedu and NH45A near Gundu Salai in Moolakulam, Puducherry(Length-5000Km)	5.00
4	Improvement to RC-16 Koodapakkam road connecting NH45A in Villianur Bye-pass and Pathukannu junction in Puducherry(Length-5000Km)	6.00

The priority list of works to be taken up under CRIF funds during the current financial year have been submitted to the MoRTH, New Delhi vide Lr.No.41773/62/2020-PW(B1), dated 15.06.2020 of the Under Secretary to Government(works), Government of Puducherry. On receipt of approval of these prioritized works, sanction for the DPR will be obtained from the Ministry, New Delhi and works will be taken up.

### **7.3 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)**

To provide every rural person with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis and be available at all times, in all situations in which it is readily and conveniently accessible.

- The Ministry of Drinking Water and Sanitation, Government of India has formulated a Guide line for taking up the NRDWP Project.
- As per the Guide lines of NRDWP, Puducherry State Water and Sanitation Mission (PSWSM) constituted under the Chairmanship of the Chief Secretary to Government vide G.O.Ms. No.29, dt.17.10.2012.

- Puducherry State Water and Sanitation Mission (PSWSM) has been registered under the Societies Registration Act on 05.03.2013.
- A separate Bank Accounts for both PROGRAMME and SUPPORT Activities are opened in Indian Bank, Main Branch, Puducherry as per the Guide lines of NRDWP.
- State Level Scheme Sanctioning Committee (SLSSC) has been constituted under the Chairmanship of Secretary (Works), Government of Puducherry, for effective functioning of NRDWP vide G.O.Ms.No.26, dt.22.08.2013.
- Two Projects were placed before the State Level Scheme Sanctioning Committee (SLSSC) meeting held on 02.12.2013 and only one Project viz., “Comprehensive Water Supply Scheme for Kodathur Village in Mannadipet Commune, Puducherry” was approved for an amount of Rs.338.75 Lakhs.
- During 2012-13, the GOI has released an amount of Rs.77.90 lakhs + Rs.9.61 lakhs for programme and Support Activities respectively. (Total Rs.87.51 lakhs)
- During 2013-14, the GOI has released an amount of Rs.6.04 lakhs for programme Activity (Total Rs. 6.04 lakhs +2.82 lakhs interest = 8.86 lakhs)
- Therefore the total amount received from the GOI at the end of 2013-14 is Rs. 93.55 lakh (Rs.83.94 lakh + 9.61 lakh).
- As per the Guidelines of NRDWP, Centre-State Sharing pattern of funds for NRDWP is 50 :50.
- The Chief Engineer, PWD., Puducherry has submitted a proposal vide I.D.No.373/PW/CE/EE(P)/AE(P)2/F.201-5(1)/14-15, dt.13.05.14 seeking allocation of Matching State Share for an amount of Rs.83.94 Lakhs as per the Guide lines of the NRDWP.
- Mean while, tender for the work “Construction of an Over Head Tank to a capacity of 1.50 lakh litres, Construction of an Under Ground Reservoir to a capacity of 50,000 litres, Laying of D.I. Pumping main with UPVC Distribution mains, House Service Connections including Construction of Protection wall around the proposed OHT & UGR at Kodathur Village in Mannadipet Commune, Puducherry” was opened on 20.08.2014 and the tender could not be finalized for want of matching State Share.

- The proposal seeking allocation of Matching State Share has been returned from the local Government with direction to bring the unspent amount as on 01.04.2014 to the Government account through book adjustment.
- As per instruction of the Chief Engineer, PWD., during September 2014 matching State Share was availed from Negotiated loan under HUDCO.
- The work “Construction of an Over Head Tank to a capacity of 1.50 Lakh litres, Construction of an Under Ground Reservoir to a capacity of 50,000 litres, laying of D.I. Pumping main with UPVC distribution mains, House Service Connections including construction of protection wall around the proposed OHT & UGR at Kodathur Village in Mannadipet Commune, Puducherry” was Commenced on 29.06.2015 and Completed on 07.05.2018.
- The Government of India released an amount of Rs.24.74 lakhs under Programme activities and Rs.4.67 lakhs under Support activities during 2016-17. As such total amount received from GOI till 2019-20 is Rs.108.68 lakhs +14.28 lakhs = Rs.122.96 lakhs (A) under Programme and Support Activities. The accrued interest is Rs.4.76 lakhs + 1.21 lakhs = Rs 5.97 lakhs (B). i.e (A)+(B) = 128.93 lakhs.
- From Rs.128.93 lakhs an amount of Rs.97.77 lakhs (88.23 lakhs+9.54 lakhs) has been incurred as on 31.03.2020. The total unspent amount is Rs.31.16 lakhs (Rs.25.21 lakhs+5.95 lakhs = Rs. 31.16 lakhs). The Utilization Certificate with audit certificate has already been furnished to GOI on 13.12.2019 for a total amount of Rs.97.77 (GOI share) + Rs.100.03 lakhs (GOP share) = **Rs. 197.80 lakhs**. Letter has also been submitted to GOI for release of funds for the 2019-20 vide Ir. No 4001/PW/CE/PS/2020 dt.11.03.2020. It has also been requested to impart training in the IMIS portal and PFMS management.
- The other Components such as Diesel Generator set, Open well motor & pump set, Internal wiring and Auto –Level Index have also been Completed. The OHT & UGR with the above Components have been handed over to the Mannadipet Commune Panchayat on 30.07.2018 for Operation and Maintenance.
- During 2019-20 , two borewells have been sunk and erection of motor pump set for these bore wells is partly completed . Construction of Pump houses and erection of Generator sets at two locations of bore wells are yet to be commenced. An amount of Rs. 25.21+5.95 = 31.16 lakhs yet to be incurred and Utilization to be furnished. The

above amount could not be spent due to COVID 19 lock down and likely to be spent by the end of **June 2020** subject to lifting of lock down.

*The following Components have been Completed:*

- 1) Construction of Over Head Tank for 1.50 lakh litres capacity.
- 2) Construction of Under Ground Reservoir for 50,000 litres capacity.
- 3) Laying of D.I.Pumping main.
- 4) Laying of UPVC distribution line with House Service Connection.
- 5) Construction of Protection wall.
- 6) Supply, erection and Commissioning of 50KVA /40KW diesel Generatorset in the Over Head Tank.
- 7) Supply, erection and Commissioning of 10HP Openwell submersible motor pumpset for UGR.
- 8) Internal and external electrification.
- 9) Auto Water level indicator.

The remaining below mentioned components of scheme are to be taken up which are awarded for execution.

Sl. No.	Name of Work	Estimate Amount	Remarks
1.	Sinking a new borewell in R.S.No.47 at Kaikalapet Village for OHT at Kodathur Village in Mannadipet Commune, Puducherry.	Rs.1,92,000/-	Work completed and bill settled for Rs. 1.90 lakhs
2.	Sinking a new borewell in R.S.No.39 of Kaikalapet Village for the new OHT at Kodathur Manavelly Village in Mannadipet Commune, Puducherry.	Rs.1,48,000/-	Work completed and bill settled for Rs. 1.60 lakhs
3.	Supply, erection and commissioning of 2 Nos. of 15HP deep well type submersible motor pumpset to the new two Borewells sunken at Kaikalapet Village and linking to the D.I. Pumping main leading to Kodathur Village in Mannadipet Commune, Puducherry.	Rs.9,14,000/-	Partly completed

<b>Sl. No.</b>	<b>Name of Work</b>	<b>Estimate Amount</b>	<b>Remarks</b>
4.	Supply, erection and commissioning of 2 Nos. of 40 KVA/ 32KW diesel Generatorset to the new two Borewells sunken at Kaikalapet Village for Kodathur Village in Mannadipet Commune, Puducherry.	Rs.14,86,000/-.	Work to be commenced
5.	Construction of Two Generator Room at Kaikalapet Village in Mannadipet Commune, Puducherry.	Rs.9,57,000/-	Work to be commenced
	<b>Total</b>	<b>Rs. 36,97,000/-</b>	

- Now Government of India has restructured and subsumed the NRDWP in to Jal Jeevan Mission.
- Jal Jeevan Mission (JJM) is to provide a Functional Household Tap Connections (FHTC) to every Rural Household by the year 2024.
- To enable every rural household to access potable water through a functional tap connection.
- An amount of Rs.2.03 crores has been allocated under Jal Jeevan Mission for the year 2019-20 and the amount is yet to be released.

## 8. ANNUAL FINANCIAL STATEMENT 2020-21

8.1 The summary of the Annual Financial Statement 2020-21 is as under:

(Rs. in crore)

A	Revenue receipts	Budget Estimate 2020-21
I	<b>UT Receipt</b>	
	Tax Revenue	3673.00
	Non-Tax Revenue	1574.00
<b>Total- I</b>		<b>5247.00</b>
II	<b>Central Assistance</b>	
	(i) Grant-in-aid from GoI	1698.00
	(ii) CSS/CSS flagship schemes	300.00
	(iii) Central Road Fund (GIA)	20.00
	(iv) Union Territory Disaster Response Fund (UTDRF)	5.00
<b>Total- II</b>		<b>2023.00</b>
<b>Total- A (I + II)</b>		<b>7270.00</b>
B	Capital receipts	Budget Estimate 2020-21
I	Negotiated Loan	200.00
II	Open Market Borrowings	1150.00
III	Public Accounts Receipts	300.00
III	Externally Aided Projects	60.00
IV	Suspense Recoveries	20.00
<b>Total- B</b>		<b>1730.00</b>
<b>Total Resources (A+B)</b>		<b>9000.00</b>
C	Expenditure	Budget Estimate 2020-21
	(i) Revenue Section	7715.00
	(ii) Capital Section	1285.00
<b>Total Expenditure</b>		<b>9000.00</b>



**8.2 Sectoral allocation for 2020-21:***(Rs. in lakh)*

<b>Sl. No.</b>	<b>Sector</b>	<b>Approved Outlay 2020-21</b>
1	Agriculture	11,661.34
2	Animal Husbandry	4,342.47
3	Civil Supplies	25,131.40
4	Community Development	7,421.34
5	Co-Operation	1,918.03
6	Dairy Development	553.70
7	Education	97,220.04
8	Empowerment of Women & Child	44,422.56
9	Fisheries	6,696.40
10	Flood Control	1,503.03
11	Forestry & Wildlife	739.05
12	Handlooms	136.80
13	Housing	8,196.88
14	Industries	5,128.40
15	Information Technology & e-governance	629.86
16	Information & Publicity	745.16
17	Labour & Labour Welfare	4,873.80
18	Land Reforms	684.10
19	Medical & Public Health	72,401.56
20	Minor Irrigation	3,355.00
21	Non-Conventional Sources of Energy	22.10
22	Nutrition	6,563.11
23	Other Administrative Services	3,30,298.45
24	Ports	986.21
25	Power	1,73,764.45
26	Public Works	14,563.23
27	Renewable Energy Programme	84.00
28	Road Transport	3,242.46
29	Roads & Bridges	12,189.81
30	Scientific Research	418.49
31	Secretariat Economic Services	460.99
32	Social Security & Social Welfare	8,716.08
33	Stationery & Printing	2,923.17
34	Statistics	457.34
35	Tourism	3,117.00
36	Urban Development	11,558.86
37	Water Supply & Sanitation	19,458.73
38	Welfare of SCs / STs	13,414.60
<b>TOTAL</b>		<b>9,00,000.00</b>

## 9. SUSTAINABLE DEVELOPMENT GOALS

### 9.1. Introduction:

The Sustainable Development Goals (SDGs), also known as the Global Goals, were adopted by all United Nations Member States in 2015 as a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity by 2030.

The 17 SDGs are integrated—that is, they recognize that action in one area will affect outcomes in others, and that development must balance social, economic and environmental sustainability.

NITI Aayog is mandated with the task of co-ordinating work on SDGs by adopting a synergistic approach, involving central ministries, States/Union Territories (UTs), civil society organizations, academia and business sector to achieve India's SDG targets. A comprehensive mapping of SDG targets with schemes and programmes has been developed. This suggests an approach to sustainable development that brings together economic, social and environmental pillars, with a focus on their inter-linkages. A series of consultations have been conducted by NITI Aayog with all stakeholders focusing on different goals, capacity building, evaluation framework, sharing of new knowledge and best practices, and progress mapping. So far, 22 such national and regional consultations have happened.

Sustainable development – “***development that meets the needs of the present without compromising the ability of future generations to meet their own needs***”.

SDGs are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity.

### 9.2 Objectives:

- To rank the performance of States/UT based on their achievements across SDGs . For every goal, all States / UTs were ranked. A composite score was also calculated, which ranked the States/UTs based on their overall performance across multiple goals.

- To promote healthy competition among the States/UTs in their journey towards achieving the Global Goals.
- To support the States / UTs in identifying areas which demand more attention.
- To enable the States /UTs to learn from the good practices of their peers.
- To highlight data gaps in the statistical system of the States /UTs and identify the sectors in which robust and more frequent data need to be collected.

### 9.3. Indicators of SDGs:

- Defining the right and relevant indicators to measure the outcome of the policies.
- Statistical Indicators will be the key for monitoring of SDGs at the National and State level.
- The data for the Indicators should come from the Departments / Official Statistical System.

### 9.4 Goals of SDGs:



## **9.5. Aims of Sustainable Development Goals:**

### **SDG 1 : No Poverty**

- End poverty in all its forms everywhere

### **SDG 2 : Zero Hunger**

- End hunger, achieve food security and improved nutrition and promote sustainable agriculture

### **SDG 3 : Good Health and Well-being**

- Ensure healthy lives and promote well-being for all at all ages

### **SDG 4 : Quality Education**

- Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

### **SDG 5 : Gender Equality**

- Achieve gender equality and empower all women and girls

### **SDG 6 : Clean Water and Sanitation**

- Ensure availability and sustainable management of water and sanitation for all

### **SDG 7 : Affordable and Clean Energy**

- Ensure access to affordable, reliable, sustainable and modern energy for all

### **SDG 8 : Decent Work and Economic Growth**

- Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.

### **SDG 9 : Industry, Innovation and Infrastructure**

- Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

**SDG 10: Reduced Inequalities**

- Reduce inequality within and among countries.

**SDG 11: Sustainable Cities and Communities**

- Make cities and human settlements inclusive, safe, resilient and sustainable

**SDG 12: Sustainable Consumption and Production**

- Ensure sustainable consumption and production patterns

**SDG 13: Climate Action**

- Take urgent action to combat climate change and its impacts

**SDG 14: Life Below Water**

- Conserve and sustainably use the oceans, seas and marine resources for sustainable development

**SDG 15: Life on Land**

- Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse and degradation and halt biodiversity loss.

**SDG 16: Peace, Justice and Strong Institutions**

- Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

## 9.6. G.O.



### GOVERNMENT OF PUDUCHERRY ABSTRACT

Planning and Research Department- Constitution of High Level Steering Committee for Monitoring Framework and implementation of Sustainable Development Goals (SDGs) by 2030 in the UT of Puducherry - Notification- Issued

#### PLANNING AND RESEARCH DEPARTMENT

G O Ms. No. 01/PRD-2018/JD(PF)

Puducherry, dt. 10/5/2018.

Read: I.D. Note No.3826/PRD/DD(PF)/2018, dt. 03. 05.2018 of  
Planning and Research Department, Puducherry.

#### ORDER

#### NOTIFICATION

A "State High Level Steering Committee(SHLSC) for Monitoring Framework and implementation of Sustainable Development Goals by 2030" in the UT of Puducherry is constituted with the following composition:

Chief Secretary to Government	-	Chairman
Commissioner-cum-Secretary (Planning)	-	Vice-Chairman
All Secretaries to Government	-	Member
Director(School Education)	-	Member
Director(Health)	-	Member
Commissioner(Labour)	-	Member
Chief Town Planner, TCP	-	Member
Project Director, DRDA	-	Member
Director(Local Administration)	-	Member
Lead Bank Manager, LDM	-	Member
Director(Economics & Statistics)	-	Co-opt. Member
Director (Planning)	-	Member Secretary
SHLSC may co-opt any Officer from related department as	-	Special Invitee(s)

2. As Statistical Indicators will be the backbone on monitoring the SDGs at the National and State Level, defining the right and relevant indicators scientifically to measure the outcomes of the policies to achieve the targets under different SDGs., Directorate of Economics and Statistics will frame the Statistical Indicators and develop the Data Management System for the progress of SDGs. The authenticated data tabulated by the Directorate of Economics and Statistics shall be the input for knowing the development of SDGs.

3. Planning and Research Department will be the nodal department for monitoring of SDGs, Director of Economics and Statistics will be the Co-opt. Member to perform the specific task for framing the State Indicators on SDGs and develop Data Management System for the progress of SDGs.

4. The major objective of the Committee shall be
- To periodically examine the SDGs National Indicators with reference to the U.T. of Puducherry for refinements and to include alternate / additional indicators, as and when required;
  - Responsible for follow-up and review with regard to the progress made in implementing the goals and targets;
  - To review the data on indicators received from official statistical system before communicating the same to the NITI Aayog / Ministry of Home Affairs / Ministry of Statistics and Programme implementation, New Delhi.

5. The Committee shall monitor to achieve the following tasks as listed by NITI Aayog in time bound and reasonable manner:

- SDGs-wise mapping of schemes, departments and budgets for all the goals and targets.
- Identifying indicators for schemes wherever needed.
- Identifying data sources and nodal officials for collecting managing data.
- Analysing adequacy of current interventions, identifying critical gaps and devising suitable interventions.
- Convergence of all departments and stake holders in Planning and Panchayats, Block & District Levels.
- Training/Capacity Building(State, District, Block & Panchayat) for implementation & monitoring.
- Reviewing the performance of districts on the priority indicators.
- Regular update to NITI Aayog on the progress under priority indicators as well as the related schemes.

6. The Committee shall meet atleast once in three months period or whenever the necessity arises.

7. This issues with the concurrence of Finance department vide I.D. File No. 1138/FC/FD/F5/A3/2018 dated 8.5.2018.

// By Order//

  
(G. Santhamurthy)  
Director

To

Chairman, Vice-Chairman and Members of the Committee, Puducherry.

Copy to:

The Director, Stationary and Printing, Puducherry -

With a request to publish in the next official Gazette and to issue 50 copies to this department for record & reference.

## 9.7 SDGs Vision Document for 2020, 2024 and 2030:



### ERADICATION OF POVERTY

#### 2020

- Optimum mobilization of resources from various sources in order to provide adequate and predictable means.
- Implementation of programmes and policies to end poverty in all its dimensions.

#### 2024

- Encourage accelerated investment in poverty eradication programmes based on pro-poor and gender-sensitive.
- Strengthening of Self Help Groups (SHGs) network to universalize the reach to all the BPL families
- Strengthen the capacity of the poor to avail credit for better income generating activities

#### 2030

- It will be ensured that all men and women especially the poor and vulnerable have equal rights to access basic services and natural resources by appropriate new technology and financial services including microfinance.
- With the appropriate policies and measures, the administration will achieve the removal of poverty from the society.





## REMOVAL OF HUNGER

### 2020

- End all forms of malnutrition and providing the nutritional needs of adolescent girls, pregnant and lactating women and older persons.
- Creation of Job opportunity and encouraging the youth to set up self employment.
- By introduction of new scientific techniques in Agriculture will improve the production and thereby provides increased wages to the agrarian population.
- The introduction of new Industrial Policy will attract more investor to set-up new Industrial units and creates employment opportunities

### 2024

- Hunger will be eradicated from the society especially people in vulnerable situation including infants, to safe, nutritious and sufficient food all around the year.
- Creation of awareness about the present opportunities and inculcate the poor to adopt themselves for better utilization.
- Encourage the genetic diversity of seeds, cultivated plants and domesticated animals and their related wild species.

### 2030

- Aimed to double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous people, family farmers and fishers through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities and non-farm employment.



**2020**

- Reduce the MMR ratio and IMR to single digit.
- Implementation of Revised National Tuberculosis Control Programme to decrease the mortality and morbidity due to TB.

**2024**

- Universal access to sexual and reproductive health care services
- Implementation of the schemes viz., Life Style Modification Programme and Emergency Medical Care and Rapid Health Services.

**2030**

- Make Puducherry, free from communicable diseases and control over non-communicable diseases.
- Qualitative Medical Care services will be provided in all PHCs, CHCs, General Hospitals and in various Government/Private Medical Institutions.
- The present Maternity Mortality Rate (MMR) of 87 per 1,00,000 live birth as against the national average of 234 per 1,00,000 live births will be reduced to below 30 per 1,00,000 live births.
- Sincere efforts will be taken to bring the Infant Mortality Rate in a single digit by 2030 as against the present IMR of 16 per 1,00,000 live births.



## QUALITY EDUCATION

### 2020

- 100% enrolment and retention of children in Government schools.
- Dropouts will be made “NIL”
- Computer based technological education
- Extension of CBSE pattern of education to higher classes

### 2024

- Use of Audio Visual medium for teaching.
- Fully infrastructure equipped schools

### 2030

- Improved quality of education in all Government / Government aided schools by introduction of CBSE pattern so as to compete the various national/international level selections.
- Pondicherry State University will be established and new professional courses will be started which generates efficient Human Resources so as to meet the prevailing requirements.



## GENDER EQUALITY

### 2020

- Education to all girl children will be implemented.
- To prevent gender biased sex selective elimination.
- Survival and Protection of girl will be ensured.

## 2024

- Skill development to adolescent girls to improve women entrepreneurship quality.
- Employment opportunities to educated girls will be created
- Training to girls on Health, Nutrition, Legal Awareness, Self-confidence, Leadership Quality, etc through SHGs.
- Strengthening the Puducherry Women's Commission to safeguard the status of women.

## 2030

- Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision making in political, economic and public life.



## CLEAN WATER AND SANITATION

## 2020

- Open defecation free status in rural areas by covering all BPL rural households with toilets facilities will be achieved.

## 2024

- Underground sewerage system will be implemented in urban areas
- To increase the underground water level and to avoid intrusion of sea water, Rain water harvesting will be insisted and de-silting of all water bodies to strengthen the recharge of underground water.

## 2030

- Augmentation of ground water to increase the underground water level and to avoid intrusion of sea water.
- The protected portable water supply to all the habitants will be ensured by 2030.



## AFFORDABLE AND CLEAN ENERGY

### 2020

- Successful implementation of Solar Mission, Mission on Enhanced Energy Efficiency and Sustainable Habitat Mission.

### 2024

- Reduce Power Transmission Loss
- Overhead Electric line will be converted into underground cable system in urban areas
- Commission/Erection of new Power Sub-stations to strengthen the power supply

### 2030

- As there is no power shortage in the UTP, efforts will be taken to give uninterrupted quality power supply to all the residents/industries by setting-up of necessary sub-stations and erection of essential transformers where ever required.



## GOOD JOBS AND ECONOMIC GROWTH

### 2020

- Setting up of Information Technology Park with adequate facilities so as to attract the MNCs.
- 100 various types of services in Government departments will be availed by public through e-services.

### 2024

- To create Prosperous Puducherry through accelerated industrial growth for the overall economic development and better quality of life to the people of U.T. of Puducherry through proactive services and effective administration.
- The quantum of e-services will be increased.

## 2030

- The passing out educated youth from professional education will be suitably accommodated which will improve the economic growth.
- All most all the public services delivered by the Government department/institutions will be utilized by the public through e-services
- By imparting training on Skill Development to the unemployed youth and by promoting entrepreneurship
- By providing Skill Development training to fulfil the latest demand prevailing in the country, most of the population will be covered..



## INNOVATION AND INFRASTRUCTURE

## 2020

- Application of ICT Tools in Agriculture for Market Information dissemination.
- Construction of Fishing Harbour at Mahe & Yanam will be completed.
- Use of Information technology on Mobile Platform to provide information to the tourist.
- Establishment of IT Park
- Smart Meter (Power) System will be provided in the town limit of Puducherry region.
- Construction of Multi Speciality Hospital
- Construction of Road over Bridge at 100 Feet road, Mudaliarpeta and Arumbarthapuram.
- Tourism related activities like Water Sports, Team Park, Dancing Water Fountains, creating of surfing spots will be created to make the UTP as all season destination for domestic as well as international tourists.

## 2024

- Setting up of Super Speciality Hospitals in all the regions will be completed.
- Development of tourist facilities such as passenger terminal, parking facilities, wayside amenities, toilet and information centres.
- Air connectivity with major cities
- Creation of adequate infrastructure facilities to Judiciary.
- 50% of Households and commercial institutions will be covered by Smart Meter System (Electricity)
- Construction of two sub-ways for un-interrupted road traffic in major railway crossing point each one at Ozhadaikeerapalayam and Cuddalore road near Mudaliarpet.
- Establishment of Puducherry Port
- Wifi Facility will be provided in Urban areas of U.T of Puducherry.
- To make Puducherry a High Tech Manufacturing and Services Hub leading to vibrant industrial growth based on Puducherry's intrinsic strength.
- Efforts will be taken to implement the new Industrial policies which focussed on the following priority sectors viz., 1. Electronic, IT and Knowledge based Industries 2. Energy efficient and eco-friendly industries 3. Low water intensive industries 4. Employment oriented industries 5. Industries which can sustain on local resources 6. Industries that generate multiplier effect 7. Export oriented industries 8. Industries based on nanotechnology 9. Halal food Industries and Halal Hubs.
- 16 Thrust area industries such as Electronic Manufacturing, IT, ITES, Automobile Industry, Plastic Industries, Agro and Food Processing industry, Marine products, Solar Power and Renewable energy products, Leather product excluding Tannery, Biotech Industries, Engineering Industries, Gem and Jewellery, Textile, Garments and Apparel Industries, Pharmaceutical Formulations, Traditional Handicraft Industries, Tourism Industries and Fragrance and Flavour industries which could trigger the growth of the industries which will receive Government support, attention and care. Investments in these thrust areas will be accorded higher priority over others.
- In order to prevent flow of excessive river water into sea, construction of check-dams will be carried over wherever necessary to augment the underground water which in turn used to meet the requirement of drinking water as well as for Agriculture.

## 2030

- By imparting training on Skill Development to the unemployed youth and by promoting entrepreneurship and facilitating the entrepreneur to set-up new Industries by introduction of attractive Industrial Policy will reduce the unemployment to optimum level in the U.T of Puducherry.
- The entire U.T will be covered by Smart Meter System (Electricity)
- Improvement of air connectivity and other tourism related activities like Water Sports, Team Park, Dancing Water Fountains, creating of surfing spots, Oceanarium, International Standard Stadiums will make the UTP as all season destination for domestic as well as international tourists.
- Development of existing road connectivity like construction of flyovers from Gorimedu to Ariyankuppam, mini flyovers at the Indira Gandhi and Rajiv Gandhi squares in the town limit including construction of sub-way to ease the pedestrians where ever necessary. Const. of two sub-ways in major railway crossing point each one at O.K. Palayam and Cuddalore road near Mudaliarpet.
- In order to avoid power interruption and to prevent deaths, all the over-head power lines will be converted into underground power cable system throughout the Union Territory.



## REDUCED INEQUALITIES

## 2020

- Creation of House Holds to the landless poor and deprived, residence in good condition, households having latrine facilities and provision of protected drinking water.

## 2024

- All households will have access to all basic amenities including road, water, electricity, toilet facilities, etc.
- Strengthening of Self Help Groups (SHGs) network to universalize the reach to all the BPL families



## 2030

- Union Territory of Puducherry will be made “hut & slum free” by intensive implementation of schemes to attain the status of “housing to all”.
- The differentials of multi dimensional poverty vary largely among the various communities. Though the per-capita income is on higher level when compared to the national level, the inequality existing in the U.T. of Puducherry will be removed by upliftment of downtrodden people by way of promoting the Social, Economic and Political inclusion of all.



## SUSTAINABLE CITIES AND COMMUNITIES

### 2020

- 100% coverage of all basic services to all basic households.
- All coastal villages will have a disaster management and evacuation plan which helps to lower number of deaths
- 100% households are to be connected through sewage networks

### 2024

- Provision of Broad Band facilities to all Schools
- Smart City Mission will be completed.
- Beautification and restoration of Heritage areas and monuments in Puducherry.

### 2030

- 100% Municipal Solid Waste treatment
- Reduce the adverse environmental impact of city, improving in universal access to safe, inclusive and accessible green and public space for all.
- Surveillance Camera will be installed in the streets of Puducherry/Karaikal/ Mahe/Yanam towns especially in market place, recreational places, etc to keep vigil and ensure safety. This will also be extended to semi-urban/rural areas where ever found essential to fulfil the very purpose.



## RESPONSIBLE CONSUMPTION

### 2020

- Adoption of System of Rice Intensification technology
- Promotion of Precision Farming – adoption of Drip Irrigation with all scientific practices.
- Encouraging production of Vermi Compost at Farm Hold Level and Municipal Compost production and Bio-input production by Self Help Groups for enriching soil health besides promoting green manuring and use of bio-fertilizers.
- Setting up of Modern Record Rooms/Land Record Management Centres at all Taluks/Sub-Taluks level in the U.T. of Puducherry under DILRMP
- Nation-wide markets/e-mandis will be opened.
- Rural Godown will be constructed.

### 2024

- Re-Survey and Resettlement using latest technologies ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers.

### 2030

- Promote sustainable growth on agriculture by introducing new scientific implements and augment optimum productivity ratio in agriculture products.
- Achieve a paradigm shift from productivity led agriculture to market led agriculture to ensure high level of farmer's income and farmer's welfare.
- Promote sustainability in Agriculture by integration of agriculture and allied sectors.



## CLIMATE ACTION

### 2020

- Tree Plantation
- Desilting of Ponds and Tanks
- Recharge Wells will be created for 20 tanks

### 2024

- To increase forest coverage
- Strengthening resilience and adoptive capacity to climate related hazards and national disasters.

### 2030

- Green Puducherry



## PEACE, JUSTICE AND STRONG INSTITUTIONS

### 2020

- Significantly reduce all forms of violence and violence-related death rates.
- End abuse, exploitation, trafficking and others violence and torture of Women and Children.
- Reduce corruption and bribery in all their forms.
- Development of spiritual circuit in Puducherry and Karaikal.

## 2024

- Develop effective, accountable and transparent institutions at all levels.
- Strengthen relevant institutions through international cooperation for capacity building at all levels.
- Promote and enforce non-discriminatory laws and policies for sustainable development.

## 2030

- Significantly reduce illicit financial and arms flow, strengthen the recovery and return of stolen assets and combat all forms of organized crime.
- Broaden and strengthen the participation of developing countries in the institutions of global governance.
- Providing legal identity for all, including birth registration.
- Puducherry stands first for Peace and Holistic destination in the country

### 9.8. Mapping of goals with the schemes / programmes implemented in the U.T. of Puducherry with reference to the goals of the SDGs.

Sl. No.	SDG Goals	Schemes	Department
1	End poverty in all its forms everywhere	• High economic growth, infrastructure development, good governance, access to basic services	Public Works, LAD, TCP, Finance, Commercial Taxes, DP&AR
		• MGNREGA, PMJDY, NLM, NSAP, PMUY, SBM, PMAY (HFA-2022)	DRDA, Lead Bank, Revenue, Survey & Land records, Women and Child Development, Civil Supplies, LAD, TCP
		• SECC-2011 (1.02 lakh HH)	Economic & Statistics
		• NFSA Cards (1.69 lakh)	Civil Supplies
		• NFSA Cards / BPL (Red) Cards	Civil Supplies

<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
2.	End hunger, achieve food security & improved nutrition & promote sustainable agriculture	<ul style="list-style-type: none"> <li>• Reduction in stunted &amp; underweighted children</li> </ul>	Women and Child Development
		<ul style="list-style-type: none"> <li>• NFSA-DBT, ICDS, MDM</li> </ul>	Civil Supplies, Women and Child Development, School Education
		<ul style="list-style-type: none"> <li>• NMSA + NAPCC, Soil Health Cards, Organic Farming, ATMA, e-NAM</li> </ul>	Agriculture, Science and Technology,
		<ul style="list-style-type: none"> <li>• Doubling farmers income by 2022 <ul style="list-style-type: none"> <li>➤ Improved farm productivity</li> <li>➤ Reforms in water and Agri-input policies</li> <li>➤ Better access to markets</li> <li>➤ Special measures for crop diversification</li> </ul> </li> </ul>	Agriculture
3.	Good Health and Well-Being Ensure Healthy Lives and promote Well-Being for all at all ages	<ul style="list-style-type: none"> <li>• Women and Children <ul style="list-style-type: none"> <li>➤ Reduce the MMR / IMR Ratio</li> </ul> </li> </ul>	Women and Child Development
		<ul style="list-style-type: none"> <li>• Communicable Diseases <ul style="list-style-type: none"> <li>➤ National Health Tuberculosis Programme</li> </ul> </li> </ul>	Health
		<ul style="list-style-type: none"> <li>• Non Communicable Diseases <ul style="list-style-type: none"> <li>➤ Universal access to health care services</li> <li>➤ Emergency Medical Care and Rapid Health Services</li> </ul> </li> </ul>	Health
4.	Ensure inclusive and equitable quality education	<ul style="list-style-type: none"> <li>• By 2030, ensure that all girls and boys complete free, equitable and quality Primary and Secondary education.</li> </ul>	School Education, Higher and Technical Education, Labour and Industries.

<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
		<ul style="list-style-type: none"> <li>By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university Skill Development &amp; Entrepreneurship, Higher Education.</li> </ul>	School Education, Higher and Technical Education, Labour and Industries.
		<ul style="list-style-type: none"> <li>SSA, MDM, RMSA, RUSA; Support for Educational Development including Teachers Training &amp; Adult Education; Scheme for providing education to Madrasas, Minorities and Disabled</li> </ul>	School Education, Higher and Technical Education, Social Welfare, Department of Backward Classes and Minorities
5.	Achieve gender equality & empower all women and girls	<ul style="list-style-type: none"> <li>Improving Child Sex ratio – Beti Bachao Beti Padhao</li> </ul>	Women and Child Development
		<ul style="list-style-type: none"> <li>Improving female labour force participation</li> </ul>	Labour
		<ul style="list-style-type: none"> <li>National Mission for Empowerment of women, Scheme for Empowerment of Adolescent Girls (SABLA)</li> </ul>	Women and Child Development
		<ul style="list-style-type: none"> <li>Sukanya Samridhi Yojana (Girl Child Prosperity Scheme)</li> </ul>	Women and Child Development
		<ul style="list-style-type: none"> <li>Stand up India; Janani Suraksha Yojana (JSY)</li> </ul>	Health
		<ul style="list-style-type: none"> <li>SWADHAR (A scheme for women in difficult circumstances)</li> </ul>	Women and Child Development
		<ul style="list-style-type: none"> <li>Kasturba Gandhi Balika Vidyalaya (KGBV)</li> </ul>	School Education

<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
6	Ensure availability and sustainable management of water and sanitation for all	<ul style="list-style-type: none"> <li>• Universal and equitable access to safe and affordable drinking water</li> </ul>	PWD, LAD
		<ul style="list-style-type: none"> <li>• Access to adequate and equitable sanitation and hygiene for all and end open defecation</li> </ul>	LAD, PWD, DRDA
		<ul style="list-style-type: none"> <li>• Protect and restore water-related ecosystems, lakes, wetlands, aquifers and increase water-use efficiency</li> </ul>	Science, Technology & Environment, PWD, Forests and Wildlife
		<ul style="list-style-type: none"> <li>• Swachh Bharat Mission (Rural &amp; Urban)</li> </ul>	DRDA, LAD
		<ul style="list-style-type: none"> <li>• National Rural Drinking Water Programme</li> </ul>	PWD
		<ul style="list-style-type: none"> <li>• Pradhan Mantri Krishi Sinchayee Yojana</li> </ul>	Agriculture
7	Ensure access to affordable, reliable, sustainable and modern energy for all	<ul style="list-style-type: none"> <li>• Universal access to affordable, reliable and modern energy services</li> </ul>	Electricity, REAP
		<ul style="list-style-type: none"> <li>• Increase substantially the share of renewable energy in the energy mix</li> </ul>	REAP
		<ul style="list-style-type: none"> <li>• Deen Dayal Upadhyaya Gram Jyoti Yojan</li> </ul>	Electricity
		<ul style="list-style-type: none"> <li>• Saubhagya (PM Sahaj Bijili Har Ghar Yojana)</li> </ul>	Electricity
		<ul style="list-style-type: none"> <li>• Ujala Scheme (Unnat Jyoti by Affordable LEDs for all)</li> </ul>	Electricity
		<ul style="list-style-type: none"> <li>• National Solar Mission.</li> </ul>	REAP

<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
8	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	<ul style="list-style-type: none"> <li>• Increase economic growth with full productive employment</li> </ul>	Industries, Labour, Commercial Taxes
		<ul style="list-style-type: none"> <li>• Promote safe and secure working environment for all workers, including migrant workers &amp; women</li> </ul>	Labour, Industries, Women and Child development
		<ul style="list-style-type: none"> <li>• Work for all and equal pay for equal work of equal value</li> </ul>	Labour and Industries
		<ul style="list-style-type: none"> <li>• Skill training and sustainable tourism</li> </ul>	Labour, Tourism
		<ul style="list-style-type: none"> <li>• Deendayal Upadhyaya Antodaya Yojana</li> </ul>	DRDA, Labour
		<ul style="list-style-type: none"> <li>• National Urban Development Mission</li> </ul>	LAD
		<ul style="list-style-type: none"> <li>• Skill Development Mission &amp; NSS</li> </ul>	Labour and Industries, School Education
		<ul style="list-style-type: none"> <li>• Social Security Schemes : RSBY, PMJJBY, PMSBY</li> </ul>	Health, Lead Bank
9	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	<ul style="list-style-type: none"> <li>• Reliable, sustainable &amp; resilient infrastructure</li> </ul>	PWD, LAD, TCP
		<ul style="list-style-type: none"> <li>• Increase the share of industry in employment &amp; GDP</li> </ul>	Industries, Labour
		<ul style="list-style-type: none"> <li>• Increase access to affordable credit, ICT &amp; adoption of clean technologies</li> </ul>	Lead Bank, Information and Technology
		<ul style="list-style-type: none"> <li>• Support domestic technology development &amp; production</li> </ul>	Industries
		<ul style="list-style-type: none"> <li>• Make in India</li> </ul>	Industries
		<ul style="list-style-type: none"> <li>• Start Up India</li> </ul>	Industries
		<ul style="list-style-type: none"> <li>• Ease of doing business</li> </ul>	Industries
		<ul style="list-style-type: none"> <li>• Pradhan Mantri Mudra Yojana</li> </ul>	DRDA, Lead Bank
		<ul style="list-style-type: none"> <li>• Atal Innovation Mission</li> </ul>	Industries, Labour



<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
10	Reduce inequality within and among countries	<ul style="list-style-type: none"> <li>Ensure equal opportunity &amp; reduce inequalities of outcome by eliminating discriminatory laws, policies and practices</li> </ul>	Labour, Home, Finance
		<ul style="list-style-type: none"> <li>Adopt fiscal, wage and social protection policies, and progressively achieve greater equality</li> </ul>	Labour, Home
		<ul style="list-style-type: none"> <li>Multi Sectoral Development Programme for Minorities</li> </ul>	Department of Backward Classes and Minorities
		<ul style="list-style-type: none"> <li>Scheme for Development of Scheduled Castes</li> </ul>	Adi-Dravidar Welfare
		<ul style="list-style-type: none"> <li>Scheme for Development of OBCs, Denotified, Nomadic and Semi-nomadic Tribes</li> </ul>	Department of Backward Classes and Minorities
		<ul style="list-style-type: none"> <li>PAHAL – DBT for LPG (DBTL) consumers</li> </ul>	Civil Supplies
11	Make cities and human settlements inclusive, safe, resilient and sustainable	<ul style="list-style-type: none"> <li>Ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums</li> </ul>	Town and Country Planning
		<ul style="list-style-type: none"> <li>Safe, affordable, accessible and sustainable transport systems for all, improving road safety</li> </ul>	Transport
		<ul style="list-style-type: none"> <li>Provide universal access to safe, inclusive and accessible, green and public spaces</li> </ul>	Forests & Wildlife
		<ul style="list-style-type: none"> <li>PMAY (HFA -2022); AMRUT</li> </ul>	TCP, PWD,LAD
		<ul style="list-style-type: none"> <li>Smart Cities Mission</li> </ul>	PWD
		<ul style="list-style-type: none"> <li>HRIDAY</li> </ul>	Art & Culture, Tourism

<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
12	Ensure sustainable consumption and production patterns	<ul style="list-style-type: none"> <li>Achieve sustainable management and efficient use of natural resources</li> </ul>	Science, Technology & Environment, Forests & Wildlife
		<ul style="list-style-type: none"> <li>Reduce food losses along production and supply chains, including post-harvest losses</li> </ul>	Agriculture
		<ul style="list-style-type: none"> <li>Reduce waste generation through prevention, reduction, recycling &amp; reuse</li> </ul>	PWD, LAD
		<ul style="list-style-type: none"> <li>National Policy on bio-fuels; Renewable Energy</li> </ul>	REAP
		<ul style="list-style-type: none"> <li>Soil Health Card Scheme</li> </ul>	Agriculture
13	Take urgent action to combat climate change and its impacts	<ul style="list-style-type: none"> <li>Integrate climate change measures into national policies, strategies &amp; planning</li> </ul>	Science, Technology & Environment
		<ul style="list-style-type: none"> <li>Build institutional capacity on climate change mitigation, adaptation, impact reduction &amp; early warning</li> </ul>	Science, Technology & Environment
		<ul style="list-style-type: none"> <li>National Action Plan on Climate Change (NAPCC)</li> </ul>	Science, Technology & Environment
		<ul style="list-style-type: none"> <li>National Solar Mission; UJALA scheme</li> </ul>	REAP, Electricity
		<ul style="list-style-type: none"> <li>National Mission for Sustainable Agriculture</li> </ul>	Agriculture
		<ul style="list-style-type: none"> <li>National Water Mission</li> </ul>	PWD
14	Conserve and sustainably use the oceans, seas and marine resources for sustainable development	<ul style="list-style-type: none"> <li>Reduce marine pollution of all kinds</li> </ul>	Fisheries
		<ul style="list-style-type: none"> <li>Effectively regulate harvesting and end overfishing, illegal, unreported and unregulated fishing and destructive fishing practices</li> </ul>	Fisheries
		<ul style="list-style-type: none"> <li>Implement science-based management plans, in order to restore fish stocks in the shortest time feasible</li> </ul>	Fisheries
		<ul style="list-style-type: none"> <li>Blue Revolution</li> </ul>	Fisheries
		<ul style="list-style-type: none"> <li>Sagarmala Project</li> </ul>	Port

<b>Sl. No.</b>	<b>SDG Goals</b>	<b>Schemes</b>	<b>Department</b>
15	Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	<ul style="list-style-type: none"> <li>• Ensure conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems in particular forests, wetlands.</li> </ul>	Forests and Wild Life, Science, Technology & Environment
		<ul style="list-style-type: none"> <li>• Reduce the degradation of natural habitats &amp; halt the loss of bio-divers</li> </ul>	Forests & Wildlife
		<ul style="list-style-type: none"> <li>• National Afforestation Programme (National Mission for a Green India)</li> </ul>	Forests & Wildlife
		<ul style="list-style-type: none"> <li>• Integrated Development of Wild Life Habitats</li> </ul>	Forests & Wildlife
16	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	<ul style="list-style-type: none"> <li>• Reduce all forms of violence and related death rates</li> </ul>	Home
		<ul style="list-style-type: none"> <li>• Substantially reduce corruption in all their forms</li> </ul>	Vigilance and Anti Corruption
		<ul style="list-style-type: none"> <li>• Develop effective, accountable and transparent institutions at all levels</li> </ul>	DP&AR, Finance
		<ul style="list-style-type: none"> <li>• Ensure responsive, inclusive, participatory and representative decision-making at all levels</li> </ul>	Chief Secretariat
		<ul style="list-style-type: none"> <li>• Development of Infrastructure Facilities for Judiciary</li> </ul>	Judiciary, PWD
		<ul style="list-style-type: none"> <li>• RTI Act</li> </ul>	Administrative Reforms Wing, Chief Secretariat
		<ul style="list-style-type: none"> <li>• Pragati Platform (Public Grievance Redressal System)</li> </ul>	Administrative Reforms Wing, Chief Secretariat

### 9.9. Performance of Puducherry in the SDG Index 2018 vs. 2019:

SDG Goal #1.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
No Poverty	1. Percentage of population living below National Poverty line	10.95	9.69	9.69
	2. Percentage of households with any usual member covered by any health scheme or health insurance	100	32.80	32.80
	3. Persons provided employment as a percentage of persons who demanded employment under MGNREGA	100	83.78	84.45
	4. Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit	100	21.40	21.4
	5. Number of homeless households per 10,000 households	0	3.97	2.20
	<b>SDG 1 Index Score</b>		61	56
	<p>Note: AS per SDG India Index 2018, Puducherry stood First place among UTs.</p> <p>As per SDG India Index 2019, Puducherry stood Fifth place among UTs.</p>			

SDG Goal #2.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Zero Hunger	1. Ratio of Rural Households covered under Public Distribution System to Rural households where monthly income of highest earning member is less than Rs. 5000	1.29	0.86	0.86
	2. Percentage of children under 5 years who are stunted	21.03 (2.5)**	23.70	null
	3. Percentage of pregnant women aged 15-49 years who are anemic (11.0g /dl)(%)	23.57 (25.15)**	26.00	26.00
	6. Percentage of children aged 6-59 months who are anaemic *	14	--	null
	7. Percentage of children aged 0-4 years who are under weight*	0.9	--	null
	8. Rice, wheat and coarse cereals produced annually per unit area (kg / ha)	5018.44 (5033.34) **	2693.25	null
	9. Gross value added in agriculture per worker	1.36	--	1.02
	<b>SDG 2 Index Score</b>		71	71
	Note: AS per SDG India Index 2018, Puducherry stood Second place among UTs. AS per SDG India Index 2019, Puducherry stood Second place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

\*\* The bracket figures shows the National target value revised in the SDG India Index & Dashboard 2019 -20

SDG Goal #3.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Good Health and Well being	1. Maternal mortality Ratio	70	--	null
	2. Proportion of Institutional deliveries	100*		151.2
	3. Under-5 Mortality Rate per 1000 live births	11 (25)**	16	16
	4. Percentage of fully immunized children in the age group of 0-5 years	100 *		34.1
	5. Total case notification of Tuberculosis cases per 1 lakh population	0	114.00	243
	6. HIV incidence per 1000 infected population	0 *		0.11
	7. Percentage of currently married women aged 15-49 years who use any modern method of family planning	100 #	61.90	61.2
	8. Total Physicians, nurses and Mid-Wives per 10,000 population	55 (45)**	51.97	null
	9. Percentage of children aged 12 to 23 months fully immunized (BCG, Measles and 3 doses of Pentavalent Vaccine)	100	91.30	
	<b>SDG 3 Index Score</b>			66
Note: AS per SDG India Index 2018, Puducherry stood First place among UTs. AS per SDG India Index 2019, Puducherry stood First place among UTs.				

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

\*\* The bracket figures shows the National target value revised in the SDG India Index & Dashboard 2019 -20

# The indicator included in SDG 3 and taken away from SDG 5 (Gender Equality)

SDG Goal #4.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Quality Education	1. Adjusted Net Enrolment Ratio at Elementary (Class 1 – VIII) and Secondary (Class IX- X) School	100	79.52	79.52
	2. Percentage of Children in the age group of 6-13 who are out of school	0.28 (0) **	0.18	0.18
	3. Average Annual Drop Out Rate at Secondary Level	10	12.19	12.65
	4. Percentage of students in Grade 3,5,8 &10 achieving atleast a minimum proficiency level in terms of nationally designed learning outcomes to be attained by pupils at the end of each of above Grades	100 *	--	68.70
	5. Gross Enrolment ratio in Higher Education (18-23)	50*	--	46.40
	6. Gender Parity Index for Higher Education (18-23)	1*	--	1.24
	7. Disabled children 5-19 years attending educational institutions	100*	--	66.29
	8. Proportion of trained teacher by education level (elementary, secondary) (Percentage of School Teachers professionally qualified)	100	99.88	11.94
	9. Percentage of Elementary and Secondary Schools with Pupil Teacher Ratio less than / equal to 30	100	95.17	95.17

SDG Goal #4.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	10. Percentage Correct responses on Learning Outcomes in Language, Mathematics and EVS for Class V students	67.89	51.33	
	11. Percentage Correct responses on Learning Outcomes in Language, Mathematics, Science and Social Science for Class VIII students	57.17	34.25	
	<b>SDG 4 Index Score</b>		<b>69</b>	<b>67</b>
<p>Note: As per SDG India Index 2018, Puducherry stood Fourth place among UTs.  AS per SDG India Index 2019, Puducherry stood Second place among UTs.</p>				

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

\*\* The bracket figures shows the National target value revised in the SDG India Index & Dashboard 2019 -20

SDG Goal #5.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Gender Equality	1. Sex Ratio at birth (Female per 1000 Male)	954	--	null
	2. Female to Male Ratio of Average Wages / Salaries received per day by Regular Wage / Salary Employees of age 15-59 years (Rural + Urban)	1	0.47	0.81
	3. Rate of crimes against women per 1 lakh female population	0 *		19.30



SDG Goal #5.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	4. Percentage of Ever Married Women aged 15 to 49 years who have experienced spousal violence	0	40.30	40.30
	5. Proportion of sexual crime against girl children to total crime against children during the calendar year	0 *		143.16
	6. Percentage of seats won by women in the General Elections to State Legislative Assembly	50	13.33	13.33
	7. Female Labour Force participation rate (FLF)	100 *	--	14.00
	8. Operational land holdings gender-wise	50 *	--	0.01
	9. Ratio of Female Labour Force participation rate to Male Labour Force Participation Rate	1	0.40	
	<b>SDG 5 Index Score</b>		<b>27</b>	<b>35</b>
	Note: As per SDG India Index 2018, Puducherry stood Seventh place among UTs. As per SDG India Index 2019, Puducherry stood Eighth place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

\*\* The bracket figures shows the National target value revised in the SDG India Index & Dashboard 2019 -20

SDG Goal #6.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Clean Water and Sanitation	1. Percentage of households having improved source of drinking water (Percentage of population having safe and adequate drinking water in Rural areas)	100	69.90	99.40
	2. Percentage of Rural households with Individual Household Toilets	100	59.91	100
	3. Percentage of Urban households with Individual Household Toilets	100 *		59.02
	4. Percentage of Districts verified to be Open Defecation Free	100	0.00	100
	5. Percentage of schools with separate toilet facilities for girls	100 *		100
	6. Percentage of Industries complying with waste water treatment as per CPCB norms	100*		87.66
	7. Percentage of blocks overexploited	0 *		25
	8. Installed Sewage Treatment Capacity as a proportion of Sewage generated in Urban areas	68.79	50.37	
	9. Percentage Annual Ground Water withdrawal against Net Annual Availability	70	87.93	
	<b>SDG 6 Index Score</b>		45	86
Note: As per SDG India Index 2018, Puducherry stood Seventh place among UTs. As per SDG India Index 2019, Puducherry stood Fourth place among UTs.				

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #7.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Affordable and Clean Energy	1. Percentage of Households electrified	100	100	100
	2. Percentage of households using clean cooking fuel	100	84.80	96.50
	3. Renewable share of installed generating capacity (%)	40	0.25	
	<b>SDG 7 Index Score</b>		61	97
	Note :	As per SDG India Index 2018, Puducherry stood Fourth place among UTs.  As per SDG India Index 2019, Puducherry stood First place among UTs.		

SDG Goal #8.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Decent Work and Economic Growth	1. Annual growth rate of Net Domestic Product per capita	7.5 *		7.28
	2. Ease of Doing business score	100 *		15.65
	3. Percentage of unemployment rate	0 *		10.30
	4. Labour force participate rate	100 *		42.20
	5. Number of banking outlets per 1 lakh population	28.10 *		14.50
	6. Percentage of Households with a bank account	100	100	100
	7. Proportion of women account holders under PMJDY	0.5 *		0.56

SDG Goal #8.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	8. Annual Growth Rate of GDP per capita (At constant Price of 2011-12)	10	8.35	
	9. Average Unemployment Rate per 1000 persons for Males and Females	14.83	65.50	
	10. Number of ATMs per one lakh population	50.95	42.20	
	<b>SDG 8 Index Score</b>		85	58
	Note : As per SDG India Index 2018, Puducherry stood Third place among UTs.  As per SDG India Index 2019, Puducherry stood Fourth place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #9.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Industry, Innovation and Infrastructure	1. Percentage of Targeted habitations connected by All-weather Roads under Pradhan Mantri Gram Sadak Yojana	100	--	null
	2. Manufacturing employment as a proportion of total employment	20 *		17.42
	3. Number of Mobile connections per 100 persons in Rural and Urban areas (Mobile Tele density)	100	--	null
	4. Number of Internet Subscribers per 100 population	100	--	null

SDG Goal #9.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	5. Percentage of Gram Panchayats covered under Bharat Net	100	100	
	6. Number of homeless households per 10,000 households	0	3.97	
	<b>SDG 9 Index Score</b>		100	86
	Note : As per SDG India Index 2018, Puducherry stood Second place among UTs. As per SDG India Index 2019, Puducherry stood Fourth place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #10.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Reduced Inequalities	1. Growth rate of household expenditure per capita among the bottom 40 percent of population in rural areas	15.59*		12.55
	2. Growth rate of household expenditure per capita among the bottom 40 percent of population in urban areas	11.27 *		14.62
	3. Gini co-efficient of household expenditure in rural areas	0 *		Null
	4. Gini co-efficient of household expenditure in urban areas	0 *		Null
	5. Proportion of seats held by women in Panchayat Raj institutions	50 *		46.14
	6. Proportion of SC/ST persons in State Assembly	*		16.67

SDG Goal #10.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	7. Ratio of Trans-gender Labour Force participation rate to Male Labour Force participation rate	1	--	0.64
	8. Percentage of Scheduled Caste Sub-Plan Fund utilized	100	88.28	88.28
	9. Percentage of Tribal Sub-Plan Fund utilized	100	--	null
	10. Palma Ratio of Household Expenditure in Urban India	1	0.92	
	11. Palma Ration of household Expenditure in Rural India	1	0.63	
	<b>SDG 10 Index Score</b>		94	92
	Note :	As per SDG India Index 2018, Puducherry stood Fourth place among UTs. As per SDG India Index 2019, Puducherry stood Third place among UTs.		

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #11.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Sustainable Cities and Communities	1. Houses completed under Pradhan Awas Yojana (PMAY) as % of net demand assessment for houses	100	0.25	21.96
	2. Percentage of Urban households living in slums	0	11.58	11.58
	3. Percentage of wards with 100% door to door waste collection	100	100	100
	4. Percentage of waste processed	100	3	90

SDG Goal #11.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	5. Installed Sewage treatment capacity as a proportion of sewage generated in urban areas	1 *	--	0.50
	<b>SDG 11 Index Score</b>		27	53
	Note : As per SDG India Index 2018, Puducherry stood Fifth place among UTs. As per SDG India Index 2019, Puducherry stood Fourth place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #12.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Sustainable Production and Consumption	1. Percentage of ground water withdrawal against availability	70 *	--	74.33
	2. Percentage use of Nitrogen fertilizer out of total N.P.K (Nitrogen, Phosphorous, Pottassium)	57 *	--	72.48
	3. Per capita hazard waste generated	0 *	--	Null
	4. Ratio of processed quality of hazard waste sent to recycle to hazard waste generated	1 *	--	0.11
	5. Municipal Solid waste (MSW) treated against MSW generated	100 *	--	0.00
	6. Installed Capacity of Grid interactive Bio power per 1,00,000 population	2.11 *	--	Null
	7. Percentage of Wards with 100 per cent source segregation	100 *	--	31.967
	<b>SDG 12 Index Score</b>			43
	Note : As per SDG India Index 2018, No indicators framed As per SDG India Index 2019, Puducherry stood Seventh place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #13.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Climate Action	1. Number of human lives lost per 10,000,000 population due to extreme weather events	0 *	--	Null
	2. Renewable share of installed generating capacity	40 *	--	0.86
	3. Co2 saved from LED bulbs per 1000 population	165 *	--	34.31
	4. Installed capacity of solar power as proportion of installed grid interactive renewable power	57 *	--	100.00
	<b>SDG 13 Index Score</b>			39
	Note :	As per SDG India Index 2018, No indicators framed As per SDG India Index 2019, Puducherry stood Eighth place among UTs.		

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #14.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Life below Water	Applicable only for Maritime States			



SDG Goal #15.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Life on Land	1. Percentage of total land area covered under forest	33	10.95	
	2. Tree cover as a proportion of geographical area	33 *	--	5.51
	3. Decadal change in extent of water bodies within forests from 2005-2015 (%)	0	null	null
	4. Percentage increase in area of desertification	0 *	--	null
	5. Number of wildlife crime case detected and reported annually	0 *	--	null
	<b>SDG 15 Index Score</b>		50	37
	Note :	As per SDG India Index 2018, Puducherry stood Seventh place among UTs.  As per SDG India Index 2019, Puducherry stood Ninth place among UTs.		

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #16.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Peace, Justice and Strong Institutions	1. Reported murders per 1 lakh population	1.1	2.00	1.42
	2. Proportion of population subjected to Physical, Psychological or Sexual violence in the previous 12 months	0 *	--	11.65
	3. Reported cognizable crimes against children per one lakh population	0	15.10	16.30

SDG Goal #16.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
	4. Number of victims of Human trafficking per 100,000 population by sex, age and form of exploitation	0 *	--	0.11
	5. Estimated numbers of courts per 10 lakh persons	33.76	null	null
	6. Cases reported under prevention of Corruption Act & related sanction of IPC per 1 lakh population	0.158	37.12	0.11
	7. Percentage of births 1 lakh population registered	100	100	170.72
	8. Percentage of covered under Aadhaar	100	94.40	92.04
	<b>SDG 16 Index Score</b>		92	94
	Note : As per SDG India Index 2018, Puducherry stood First place among UTs.  As per SDG India Index 2019, Puducherry stood First place among UTs.			

\* The indicators included only in the SDG India Index & Dashboard 2019 -20

SDG Goal #17.	Indicator selected for SDG India Index	National Target Value for 2020-30	Performance	
			SDG Index 2018	SDG Index 2019
Partnerships	Indicators not framed by NITI Aayog			

### 9.10 Overall Performance of Puducherry in the SDGs:

SDG No.	Goal	Score Awarded	Category
1	No Poverty	56	Performer
2	Zero Hunger	71	Front Runner
3	Good Health and Well-being	71	Front Runner
4	Quality Education	67	Front Runner
5	Gender Equality	35	Aspirant
6	Clean Water and Sanitation	86	Front Runner
7	Affordable and Clean Energy	97	Front Runner
8	Decent work and Economic Growth	58	Performer
9	Industry, Innovation and Infrastructure	86	Front Runner
10	Reduced Inequalities	92	Front Runner
11	Sustainable Cities and Communities	53	Performer
12	Sustainable Consumption and Production	43	Aspirant
13	Climate Action	39	Aspirant
14	Life Below Water	Not assessed	
15	Life on Land	37	Aspirant
16	Peace, Justice and Strong Institutions.	94	Front Runner

**Aspirant (0-49)**

**Performer (50-64)**

**Front Runner (65-99)**

## 9.11. SDGs 2019-20 Top performing States / UTs.

- SDG 1: No Poverty**  
*Tamil Nadu, Jammu & Kashmir and Ladakh*
- SDG 2: Zero Hunger**  
*Goa and Chandigarh*
- SDG 3: Good Health and Well-being**  
*Kerala and Puducherry*
- SDG 4: Quality Education**  
*Himachal Pradesh and Chandigarh*
- SDG 5: Gender Equality**  
*Himachal Pradesh, Jammu & Kashmir and Ladakh*
- SDG 6: Clean Water and Sanitation**  
*Andhra Pradesh and Chandigarh*
- SDG 7: Affordable and Clean Energy**  
*Sikkim and Puducherry*
- SDG 8: Decent Work and Economic Growth**  
*Telangana and Chandigarh*
- SDG 9: Industry, Innovation and Infrastructure**  
*Kerala, Gujarat, Delhi, Daman & Diu and Dadra & Nagar Haveli*
- SDG 10: Reduced Inequalities**  
*Telangana and Andaman & Nicobar Islands*
- SDG 11: Sustainable Cities and Communities**  
*Himachal Pradesh, Goa and Chandigarh*
- SDG 12: Sustainable Consumption and Production**  
*Nagaland and Chandigarh*
- SDG 13: Climate Action**  
*Karnataka and Lakshadweep*
- SDG 14: Life Below Water**  
*Karnataka*
- SDG 15: Life on Land**  
*Sikkim, Manipur, Lakshadweep and Dadra & Nagar Haveli*
- SDG 16: Peace, Justice and Strong Institutions**  
*Gujarat, Andhra Pradesh and Puducherry*

### 9.12 Relative Ranking of Union Territories 2019-20:

Ranking	Name of the U.T.	Composite SDG Score	Category
1	Chandigarh	70	Front Runner
2	Puducherry	66	Front Runner
3	Dadra & Nagar Haveli	63	Performer
4	Lakshadweep	63	Performer
5	Delhi	61	Performer
6	Andaman & Nicobar Islands	61	Performer
7	Daman & Diu	61	Performer
8	Jammu & Kashmir	59	Performer
9	Ladakh	59	Performer

**Performer (50-64)**

**Front Runner (65-99)**

## AGRICULTURE

Agriculture and its allied sectors are unquestionably the largest livelihood provider in India, forms the backbone of rural economy and it also contributes significantly to the Gross Domestic Product (GDP). Statistics say that over 58 percent of the rural households depend on agriculture for livelihood. During the twelfth five-year plan, the Gross Domestic Product of the Union Territory attained an Annual Growth rate of 25.06 percentage and agriculture and allied sectors contributed a sizeable chunk out of it. With the spurt in industrialization, which is also inevitable for a growing economy, sustaining agriculture has become a challenge. One would agree that the growth in other sectors cannot match the contribution of agriculture in providing food security and environmental conservation. Hence agriculture needs to be sustained, at all costs. When it comes to sustainable agriculture, food security, rural employment and environmentally sustainable technologies such as soil conservation, sustainable natural resource management and bio diversity protection has become essential parameters for a holistic rural development.

Realizing the dire need to sustain the agriculture sector, the Government of Puducherry has taken up several steps for a comprehensive development of agriculture. The schemes conceived with actionable measures are for increasing productivity; nourishment of soil as it is a key factor in productivity; water management which is presently, crucial in the back drop of failing monsoon, depleting water table and over consumption for non-agricultural purposes; post-harvest strategy as every grain served equals to every grain produced; fertilizer management to protect soil health; capacity building programs to develop human resources; horticultural development as such crops has the potential to generate more money; crop insurance to provide a buffer for compensation in the event of loss / damage due to vagaries of nature and lastly a sound infrastructure for agricultural marketing.

The Department has also tapped financial assistance from the Ministry of Agriculture & Cooperation, New Delhi under a variety of schemes such as “National Mission on Agriculture Extension & Technology”, “Mission on Integrated Development of Horticulture”, “Rashtriya Krishi Vikas Yojana”, “Pradhan Mantra Krishi Sinchai Yojana”, “Pradhan Mantra FasalBimaYojana”, “National e-Governance Programme – Agriculture”,

“National Mission on Sustainable Agriculture”, “National Agricultural e-Marketing” and “ParamparagatKrishiVikasYojana”.

On the administrative side, the dispensation of the agricultural services has been made transparent and more systematic through e-District services and more development of applications are in the offing. The Department has joined the electronic National Agricultural Marketing grid in March 2018 with the integration of the Regulated Market at Thattanchavady, thus giving a boost to agricultural marketing.

## OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 17

Department : AGRICULTURE AND FARMER WELFARE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	7695.32
Budget 2019-20 Approved Outlay	:	10161.00
Budget 2019-20 Revised Outlay	:	10510.00
Budget 2020-21 Proposed Outlay	:	17335.84
Budget 2020-21 Approved Outlay	:	11661.34

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of the Department	831.76	984.54	859.66	1011.46	886.14
2.	Integrated Programme for Promotion of Agriculture Production and Technology (including PASIC)	1197.68	2294.48	2516.45	4471.08	3474.81
3.	Soil Resource Management and Inputs Quality Control	107.75	108.10	104.83	122.60	110.11
4.	Integrated Extension Project and Agricultural Information Service	1178.12	1316.25	1379.70	1537.87	1412.09
5.	Welfare Board for Agricultural Labourers and Promoting Crop Insurance	250.00	308.00	308.00	308.00	358.00



(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Integrated Programme for Agricultural Engineering, Soil Conservation and Mechanization (includes Capitals)	307.86	358.32	332.17	380.17	343.31
7.	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming	866.47	1064.61	931.19	1375.15	983.82
8.	Strengthening of Soil Input analysis and Water Management	256.26	246.70	248.00	275.90	257.80
9.	Maintenance of Botanical Garden	132.00	140.00	127.00	140.40	132.70
10.	Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes	2131.88	2690.00	2903.00	6583.41	2699.36
	<b>Sub Total</b>	<b>7259.78</b>	<b>9511.00</b>	<b>9710.00</b>	<b>16206.04</b>	<b>10658.14</b>
	<b>Centrally Sponsored Scheme</b>					
11.	National Mission on Sustainable Agriculture	12.56	99.47	68.56	103.66	103.86
12.	Mission for Integrated Development of Horticulture	213.43	112.80	183.01	189.62	192.82

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
13.	Rashtriya Krishi Vikas Yojana (Flagship)	--	135.00	135.00	123.51	123.51
14.	National Mission on Agriculture Extension and Technology	201.25	242.03	382.03	684.46	551.61
15.	Pradhan Mantri Krishi Sinchai Yojana	4.60	29.30	--	--	--
16.	Paramparagat Krishi Vikas Yojana	--	28.55	28.55	28.55	28.55
17.	National e-Governance Programme	3.70	2.85	2.85	--	2.85
	<b>Sub-total</b>	<b>435.54</b>	<b>650.00</b>	<b>800.00</b>	<b>1129.80</b>	<b>1003.20</b>
	<b>Grand Total</b>	<b>7695.32</b>	<b>10161.00</b>	<b>10510.00</b>	<b>17335.84</b>	<b>11661.34</b>

**Scheme No.1**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

1. **Name of the Scheme** : Strengthening of the Department
2. **Objective of the Scheme** :
  - To meet out the committed expenditure of Pay & Allowances and other administrative expenses
  - Payment of current consumption charges, water consumption charges and telephone consumption charges etc.
3. **Actual Physical Achievements for the year 2018-19** :
  - Incurred committed expenditure on Salaries & Wages and other administrative expenses.
4. **Actual Physical Achievements for the year 2019-20** :
  - Incurred committed expenditure on Salaries & Wages and other administrative expenses.
5. **Proposed Physical Target for the year 2020-21** :
  - To meet out the committed expenditure on Salaries & Wages and other administrative expenses.
6. **Remarks** : Continuing Scheme

**Scheme No.2**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

1. **Name of the Scheme** : Integrated Programme for Promotion of Agriculture Production and Technology (including PASIC)

## 2. Objective of the Scheme :

To ensure adequate availability of certified seeds to farmers, especially paddy, pulses & groundnut and offering suitable incentives and developing infrastructure for seed processing etc. Distribution of agricultural inputs such as seeds, micro nutrient mixtures, plant protection chemicals & equipment, tools and implements, farm machineries etc., needed by the SC farmers for increasing the production will be made available at subsidized cost.

To revamp M/s. Pondicherry Agro Service & Industries Corporation to ensure timely distribution of agricultural inputs to farming community and also to revamp the M/s. Pondicherry Cooperative Sugar Mills, Lingareddipalayam to facilitate prompt disbursement of cane price arrears to cane growers.

Irrespective of whether a fresh graduate or not, or whether currently employed or not, can set own Agri Clinics or Agri Business centre and offer professional extension services to innumerable farmers. Financial assistance @ 65% subsidy for general and 100% subsidy for SC candidate not exceeding Rs.3.00 lakhs per individual to unemployed agricultural graduates for setting up of Agri Clinics and construction of threshing floors and rural godowns @ 50% subsidy to individual / commodity interest groups / self-help groups.

## 3. Actual Physical Achievements for the year 2018-19 :

Sl. No.	Item	Unit	Actual Achievement
<b>a)</b>	<b>Area covered Principal Field Crops</b>		
	(i) Paddy	Hects.	17107.49
	(ii) Millets	"	128
	(iii) Pulses	"	2095.54
	(iv) Groundnut	"	425.4
	(v) Gingelly	"	137.03
	(vi) Cotton	"	425.68
	(vii) Sugarcane	"	1869
<b>b)</b>	<b>Production of Principal Field Crops</b>		
	(i) Paddy	MTs.	85028.42
	(ii) Millets	"	128
	(iii) Pulses	"	738.362
	(iv) Groundnut	"	1167.2

Sl. No.	Item	Unit	Actual Achievement
	(v) Gingelly	"	89
	(vi) Cotton	Bales	577.931
	(vii) Sugarcane	MTs.	186900
c)	Issue of Back ended investment subsidy for paddy growers @ Rs.5000/- per hect.	Hects.	9255.71
d)	Issue of Back ended investment subsidy for paddy growers @ Rs.5000/- per hect.	Nos.	8829
g)	Distribution of Compost	MT	5758.19
h)	Distribution of Bio-products	"	3100
i)	Distribution of Seed Samples	Nos.	102
j)	Distribution of Fertilizer Samples	"	1520
k)	Distribution of Pesticides Samples	"	368
n)	Distribution of paddy seeds @ Rs.10/Kg	Nos.	19
<b>2.</b>	<b>Integrated Programme for Seed Production and Certification</b>		
i)	Distribution of Foundation / Certified Paddy Seeds	Qts (Mts)	153.79

**4. Actual Physical Achievements for the year 2019-20 :**

Sl. No.	Item	Unit	Actual Achievement
<b>a)</b>	<b>Area covered Principal Field Crops</b>		
	(i) Paddy	Hects.	14677.77
	(ii) Millets	"	125
	(iii) Pulses	"	1464.99
	(iv) Groundnut	"	374.5
	(v) Gingelly	"	152.2
	(vi) Cotton	"	551.11
	(vii) Sugarcane	"	1399
<b>b)</b>	<b>Production of Principal Field Crops</b>		
	(i) Paddy	MTs.	66348.74
	(ii) Millets	"	125
	(iii) Pulses	"	406
	(iv) Groundnut	"	1046.7
	(v) Gingelly	"	111.1
	(vi) Cotton	Bales	650 *
	(vii) Sugarcane	MTs.	203200

Sl. No.	Item	Unit	Actual Achievement
c)	Issue of Back ended investment subsidy for paddy growers @ Rs.5000/- per hect.	Hects.	5712.41
d)	Issue of Back ended investment subsidy for paddy growers @ Rs.5000/- per hect.	Nos.	8175
e)	Cultivation expenses / Production Incentive to paddy growers @ Rs.12,500/- per hect.	Hects.	5191.36
f)	Cultivation expenses / Production Incentive to paddy growers @ Rs.12,500/- per hect.	Nos.	6352
g)	Distribution of Compost	MT	768
h)	Distribution of Bio-products	“	1811
i)	Distribution of Seed Samples	Nos.	1318
j)	Distribution of Fertilizer Samples	“	364
k)	Distribution of Pesticides Samples	“	213
l)	Issue of Free Electricity	Nos.	8045
m)	Distribution of inputs viz. Groundnut and Pulses seeds through DBT	Nos.	554
n)	Distribution of paddy seeds @ Rs.10/Kg	Nos.	219
o)	Distribution of Green Manures	Nos.	1059
p)	Nursery premium for raising of sugarcane @ Rs.4000/- per hect.	Hects.	8

\* Estimated

#### 5. Proposed Physical Target for the year 2020-21 :

Sl. No.	Item	Unit	Proposed Targets
<b>a)</b>	<b>Area covered Principal Field Crops</b>		
	(i) Paddy	Hects.	18822.75
	(ii) Millets	"	130
	(iii) Pulses	"	2160
	(iv) Groundnut	"	702
	(v) Gingelly	"	200
	(vi) Cotton	"	500
	(vii) Sugarcane	"	1450
<b>b)</b>	<b>Production of Principal Field Crops</b>		
	(i) Paddy	MTs.	95750
	(ii) Millets	"	130

Sl. No.	Item	Unit	Proposed Targets
	(iii) Pulses	"	955
	(iv) Groundnut	"	1955
	(v) Gingelly	"	130
	(vi) Cotton	Bales	650
	(vii) Sugarcane	MTs.	250000
e)	Cultivation expenses / Production Incentive to paddy growers @ Rs.12,500/- per hect.	Hects.	11000
f)	Cultivation expenses / Production Incentive to paddy growers @ Rs.12,500/- per hect.	Nos.	13500
g)	Distribution of Compost	MT	2550
h)	Distribution of Bio-products	"	1500
i)	Distribution of Seed Samples	Nos.	1580
j)	Distribution of Fertilizer Samples	"	720
k)	Distribution of Pesticides Samples	"	520
l)	Issue of Free Electricity	Nos.	8000
m)	Distribution of inputs viz. Groundnut and Pulses seeds through DBT	Nos.	500
n)	Distribution of paddy seeds @ Rs.10/Kg	Nos.	520
o)	Distribution of Green Manures	Nos.	1000
p)	Nursery premium for raising of sugarcane @ Rs.4000/- per hect.	Hects.	150
<b>2.</b>	<b>Integrated Programme for Seed Production and Certification</b>		
i)	Distribution of Foundation / Certified Paddy Seeds	Qts (Mts)	285

6. Remarks : Continuing Scheme

**Scheme No.3**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme** : Soil Resource Management and Inputs Quality Control

**2. Objective of the Scheme** :

To monitor the soil fertility status effectively by intensive sampling and to build up a reliable database of Soil Resources for interpretation in relation with its production potential. To maintain the soil health for sustaining the production potential and generating fertilizer recommendations for individual crops to meet the farmers' requirement based on the soil database thus created. To prevent further deterioration of soil productivity, fertility and sustainability.

**3. Actual Physical Achievements for the year 2018-19** :

Sl. No.	Item	Unit	Actual Achievement
(i)	Issue of Soil Health Cards	Nos.	9050
(ii)	Composite Soil Samples analysed	NPK	5201
(iii)	Composite of Micro Nutrient analysed	MN	3019
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1131
(v)	Fertilizers	"	1500
(vi)	Pesticides	"	368
(vii)	Compost	"	38
(viii)	Water	"	201

**4. Actual Physical Achievements for the year 2019-20** :

Sl. No.	Item	Unit	Actual Achievement
(i)	Issue of Soil Health Cards	Nos.	522
(ii)	Composite Soil Samples analysed	NPK	2633
(iii)	Composite of Micro Nutrient analysed	MN	2030



Sl. No.	Item	Unit	Actual Achievement
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1318
(v)	Fertilizers	"	368
(vi)	Pesticides	"	213

**5. Proposed Physical Target for the year 2020-21 :**

Sl. No.	Item	Unit	Proposed Targets
(i)	Issue of Soil Health Cards	Nos.	5500
(ii)	Composite Soil Samples analysed	NPK	3750
(iii)	Composite of Micro Nutrient analysed	MN	3000
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1500
(v)	Fertilizers	"	700
(vi)	Pesticides	"	500
(vii)	Compost	"	200
(viii)	Water	"	200

**6. Remarks :** Continuing Scheme

**Scheme No.4**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme :** Integrated Extension Project and Agricultural Information Service

**2. Objective of the Scheme :**

Imparting vocational training / exposure visits / demonstrations / seminars / melas to extension officials, farmers, farm women and rural farm youth and to meet out the committed expenditure of Pay & Allowances and administrative expenses etc.

3. **Actual Physical Achievements for the year 2018-19** :
- Incurred committed expenditure on Salaries & Wages and other administrative expenses.
4. **Actual Physical Achievements for the year 2019-20** :
- Incurred committed expenditure on Salaries & Wages and other administrative expenses.
5. **Proposed Physical Target for the year 2020-21** :
- To meet out the committed expenditure on Salaries & Wages and other administrative expenses.
6. **Remarks** : Continuing Scheme

**Scheme No.5**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

1. **Name of the Scheme** : Welfare Board for Agricultural Labourers and Promoting Crop Insurance
2. **Objective of the Scheme** :

Agricultural labour scarcity was major problem being faced by the Union Territory of Puducherry and also they deprived to various facilities available to the organized labour sectors viz. building construction, electrical, marketing, fishing and industries etc. To promote the welfare and social security of the agricultural workers and their families, it is necessary to take up specific scheme exclusively for agricultural labourers deemed fit. The scheme "Pradhan MantriFasalBimaYojana (CSS) was implemented from the year 2016-17 onwards by extending 100% premium payable as Crop Insurance paid by the Government of Puducherry to cover all the loanee and non-loanee farmers under this scheme.

**3. Actual Physical Achievements for the year 2018-19 :**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
i)	Area covered (Paddy Crop)	Hects.	9172.68
ii)	Farmers Benefitted	Nos.	9800

**4. Actual Physical Achievements for the year 2019-20 :**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
i)	Area covered (Paddy Crop)	Hects.	6905.16
ii)	Farmers Benefitted	Nos.	8426

**5. Proposed Physical Target for the year 2020-21 :**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
i)	Area covered	Hects.	12,750

**6. Remarks : Continuing Scheme**

**Scheme No.6**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme :** Integrated Programme for Agricultural Engineering, Soil Conservation and Mechanization (includes Capitals)

**2. Objective of the Scheme :**

- To meet out the committed expenditure of Pay & Allowances and other administrative expenses
- Payment of current consumption charges, water consumption charges and telephone consumption charges etc.

**3. Actual Physical Achievements for the year 2018-19 :**

- Incurred committed expenditure on Salaries & Wages and other administrative expenses.

**4. Actual Physical Achievements for the year 2019-20 :**

- Incurred committed expenditure on Salaries & Wages and other administrative expenses.

**5. Proposed Physical Target for the year 2020-21 :**

- To meet out the committed expenditure on Salaries & Wages and other administrative expenses.

**6. Remarks : Continuing Scheme**

**Scheme No.7**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme :** Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming

**2. Objective of the Scheme :**

It is aimed to bring more area under horticultural crops and at increasing numbers of crops per unit area by adopting high density multiple cropping system thereby bringing more crops such as banana, vegetables, pulses and green manures etc. in the coconut field so as to provide additional income to the farmers. To increase per hectare yield under horticultural crops quality planting materials, bio-fertilizers, micro nutrients and other organic manures etc. were distributed under this scheme. Nutritional gardens in rural areas, distribution of fruit and vegetable mini kits at free of cost.

**3. Actual Physical Achievements for the year 2018-19 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>a)</b>	<b>Area covered / to be covered</b>		
	(i) Vegetables and Plantation	Hects.	605
	(ii) Fruits	“	530
	(iii) Flowers	“	80
	(iv) Coconut	“	1650
	(v) Cashew and Arecanut	“	20
	(vi) Other Crops	“	50
<b>b)</b>	<b>Production of Horticultural Crops</b>		
	(i) Vegetables and Plantation	MTs.	9890
	(ii) Fruits	“	9790
	(iii) Flowers	“	110
	(iv) Coconut	“	222
	(v) Cashew and Arecanut	“	30
	(vi) Other Crops	“	342
<b>c)</b>	Issue of back ended subsidy for horticultural crops	Hects.	111
<b>d)</b>	<b>Distribution of Inputs.-</b>		
	(i) T.C. Banana Seeds	Nos.	8719
	(ii) Vegetable Seeds (33 varieties)	“	771
	(iii) Vegetable Seed Minikits	“	1140
	(iv) Coconut Seedling	“	4234
<b>e)</b>	Distribution of MN, Soil Amendments, PG Regulators, Organic Manures, vermi compost, Neem / Groundnut cake, bio-fertilizer / pesticides / control agent etc.	Nos.	1295
<b>f)</b>	Distribution of Roof Top Garden kits	“	766

**4. Actual Physical Achievements for the year 2019-20 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>a)</b>	<b>Area covered / to be covered</b>		
	(i) Vegetables and Plantation	Hects.	514.7
	(ii) Fruits	“	469.9
	(iii) Flowers	“	91
	(iv) Coconut	“	1716
	(v) Cashew and Arecanut	“	103
	(vi) Other Crops	“	24

Sl. No.	Item	Unit	Actual Achievement
<b>b)</b>	<b>Production of Horticultural Crops</b>		
	(i) Vegetables and Plantation	MTs.	11181
	(ii) Fruits	“	11171
	(iii) Flowers	“	639
	(iv) Coconut	“	125.46
	(v) Cashew and Arecanut	“	67
	(vi) Other Crops	“	278
c)	Issue of back ended subsidy for horticultural crops	Hects.	132
<b>d)</b>	<b>Distribution of Inputs.-</b>		
	(i) T.C. Banana Seeds	Nos.	14245
	(ii) Vegetable Seeds (33 varieties)	“	136
	(iii) Vegetable Seed Minikits	“	1200
	(iv) Coconut Seedling	“	5545
v)	Distribution of MN, Soil Amendments, PG Regulators, Organic Manures, vermi compost, Neem / Groundnut cake, bio-fertilizer / pesticides / control agent etc.	Nos.	1394
vii)	Distribution of Tools / Implements	“	
viii)	Distribution of Roof Top Garden kits	“	241

**5. Proposed Physical Target for the year 2020-21 :**

Sl. No.	Item	Unit	Proposed Targets
<b>a)</b>	<b>Area covered / to be covered</b>		
	(i) Vegetables and Plantation	Hects.	610
	(ii) Fruits	“	500
	(iii) Flowers	“	100
	(iv) Coconut	“	1500
	(v) Cashew and Arecanut	“	50
	(vi) Other Crops	“	50
<b>b)</b>	<b>Production of Horticultural Crops</b>		
	(i) Vegetables and Plantation	MTs.	12080
	(ii) Fruits	“	12000
	(iii) Flowers	“	500

Sl. No.	Item	Unit	Proposed Targets
	(iv) Coconut	“	200
	(v) Cashew and Arecanut	“	50
	(vi) Other Crops	“	350
c)	Issue of back ended subsidy for horticultural crops	Hects.	120
<b>d)</b>	<b>Distribution of Inputs.-</b>		
	(i) T.C. Banana Seeds	Nos.	10000
	(ii) Vegetable Seeds (33 varieties)	“	600
	(iii) Vegetable Seed Minikits	“	2100
	(iv) Fruits Seedling	“	8000
	(v) Coconut Seedling	“	7500
v)	Distribution of MN, Soil Amendments, PG Regulators, Organic Manures, vermi compost, Neem / Groundnut cake, bio-fertilizer / pesticides / control agent etc.	Nos.	2250
vi)	Distribution of Horticulture kits @ 75% subsidy	“	1500
vii)	Distribution of Tools / Implements	“	525
viii)	Distribution of Roof Top Garden kits	“	1250

**6. Remarks** : Continuing Scheme

### Scheme No.8

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme** : Strengthening of Soil Input analysis and Water Management

**2. Objective of the Scheme** :

- To assess the soil fertility status and recommend suitable and economic nutrient doses through organic manures & chemical fertilizers for different crops and cropping pattern.
- To identify the degree / type of soil degradation / abnormalities like acidity, salinity, solidity etc., and restoration the fertility and productivity of the land by suggesting suitable effective remedial measures.

- Correction of inherent soil nutrient deficiency.
- To issue soil health cards to all the farmers of this U.T so as to provide a base for judicious use of fertilizers.
- To develop crop specific nutrient management package for specific soil fertility status.
- To study soil pollution related problems and reclamation and to make soil testing a meaningful tool for improving crop production and soil care.

**3. Actual Physical Achievements for the year 2018-19 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
i)	Issue of Soil Health Cards	Nos.	6050
ii)	No. of Samples collected	“	3576

**4. Actual Physical Achievements for the year 2019-20 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
i)	Issue of Soil Health Cards	Nos.	522
ii)	No. of Samples collected	“	4663

**5. Proposed Physical Target for the year 2020-21 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
i)	Issue of Soil Health Cards	Nos.	6000
ii)	No. of Samples collected	“	3500

**6. Remarks : Continuing Scheme**



**Scheme No.9**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme** : Maintenance of Botanical Garden

**2. Objective of the Scheme** :

To meet out the committed expenditure of Pay & Allowances and other administrative expenses and payment of current consumption charges, water consumption charges and telephone consumption charges etc.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Incurred committed expenditure on Salaries & Wages and other administrative expenses.

**4. Actual Physical Achievements for the year 2019-20** :

➤ Incurred committed expenditure on Salaries & Wages and other administrative expenses.

**5. Proposed Physical Target for the year 2020-21** :

➤ To meet out the committed expenditure on Salaries & Wages and other administrative expenses.

**6. Remarks** : Continuing Scheme

**Scheme No.10**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme** : Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes

## 2. Objective of the Scheme :

To support Agricultural Research Education and Training in the Union Territory of Puducherry by providing as grants-in-aid to PAJANCOA & RI, Karaikal, PKKVK, Kurumbapet and KVK, Karaikal. The Kendra's are performing its activities like imparting training to the farmers, farm women and rural youth, equipping the farming public with the vital and potential dexterity in the updated technical skill, keeping abreast the farm segment in the field of science and technological advancement and providing rigorous in service training to the staff of Agriculture and Allied Sectors.

To ensure an effective and efficient functioning of the Regulated Market Committees and UzhavarSandhais. It aims at streamlining the agricultural marketing so that the producers should get very good remunerative prices and get relief from the middlemen. The Regulated Markets dealing with crops such as paddy, groundnut, pulses, gingelly, cumbu, ragi, maize and cotton etc.

## 3. Actual Physical Achievements for the year 2018-19 :

Sl. No.	Item	Unit	Actual Achievement
a)	B.Sc (Agri) Students admitted	Nos.	133
b)	B.Sc (Horti) Student admitted	"	40
c)	M.SC (Agri) Students admitted	"	30
d)	Youths trained by KVK's	"	23
e)	Farm Youth be trained	"	490
f)	<b>Commodities Arrival at Market Committees</b>		
	(i) Paddy	Qtls.	142625.7
	(ii) Groundnut Pod	"	23893.37
	(iii) Groundnut	"	549.84
	(iv) Gingelly	"	1162.94
	(v) Hybrid Cumbu	"	955.6
	(vi) Traditional Variety Cumbu	"	596.51
	(vii) Ragi	"	4032.72
	(viii) Other Crops	"	19380.11
	(ix) Cotton	"	0.77

**4. Actual Physical Achievements for the year 2019-20 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
a)	B.Sc (Agri) Students admitted	Nos.	134
b)	B.Sc (Horti) Student admitted	"	40
c)	M.SC (Agri) Students admitted	"	30
d)	Youths trained by KVK's	"	32
e)	Farm Youth be trained	"	520
f)	<b>Commodities Arrival at Market Committees</b>		
	(i) Paddy	Qtls.	33221.39
	(ii) Groundnut Pod	"	380.18
	(iii) Groundnut	"	57.09
	(iv) Gingelly	"	322.81
	(v) Hybrid Cumbu	"	12.27
	(vi) Traditional Variety Cumbu	"	17.18
	(vii) Ragi	"	37.1
	(viii) Other Crops	"	17381.79

**5. Proposed Physical Target for the year 2020-21 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
a)	B.Sc (Agri) Students admitted	Nos.	120
b)	B.Sc (Horti) Student admitted	"	40
c)	M.SC (Agri) Students admitted	"	30
d)	Youths trained by KVK's	"	25
e)	Farm Youth be trained	"	500
f)	<b>Commodities Arrival at Market Committees</b>		
	(i) Paddy	Qtls.	201000
	(ii) Groundnut Pod	"	26500
	(iii) Groundnut	"	750
	(iv) Gingelly	"	1500

Sl. No.	Item	Unit	Actual Achievement
	(v) Hybrid Cumbu	"	1000
	(vi) Traditional Variety Cumbu	"	500
	(vii) Ragi	"	5000
	(viii) Other Crops	"	23000
	(ix) Cotton	"	2

6. **Remarks** : Continuing Scheme

**Scheme No.11**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

1. **Name of the Scheme** : National Mission on Sustainable Agriculture (CSS)

2. **Objective of the Scheme** :

To strengthen soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers. To facilitate and promote use of soil amendments for reclamation of acidic or alkaline soils for improving their fertility and crop productivity.

3. **Actual Physical Achievements for the year 2018-19** :

Sl. No.	Item	Unit	Actual Achievement
i)	Issue of Soil Health Cards	Nos.	6050
ii)	Soil Samples Analysed	"	3522

4. **Actual Physical Achievements for the year 2019-20** :

Sl. No.	Item	Unit	Actual Achievement
i)	Issue of Soil Health Cards	Nos.	522
ii)	Soil Samples Analysed	"	2508

**5. Proposed Physical Target for the year 2020-21 :**

Sl. No.	Item	Unit	Actual Achievement
i)	Issue of Soil Health Cards	Nos.	4000
ii)	Soil Samples Analysed	“	3050

**6. Remarks :** Continuing Scheme

**Scheme No.12**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme :** Mission for Integrated Development of Horticulture (CSS)

**2. Objective of the Scheme :**

Mission for Integrated Development of Horticulture (MIDH) is a Centrally Sponsored Scheme for the holistic growth of the horticulture sector covering fruits, vegetables, root & tuber crops, mushrooms, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo and its consisting two schemes i.e. “National Horticulture Mission (NHM)” and “Coconut Development Board (CDB)”. Under the MIDH, Government of India (GOI) has contributes 100%, of total outlay for development programmes in the Union Territory of Puducherry.

**3. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Item	Unit	Actual Achievement
<b>I.</b>	<b>Integrated Farming in Coconut Holding for Productivity Improvement (CSS)</b>		
a)	Laying out of Demonstration Plots	Hects.	69.7
b)	Setting up of Organic Manure Units	Nos.	10
<b>II.</b>	<b>National Horticulture Mission (CSS)</b>		
a)	Establishment of New Garden	Hects.	264.82
b)	Cultivation of Mushroom & Span Garden	“	0.06
c)	Rejuvenation / Replanting Crops	“	58.7

Sl. No.	Item	Unit	Actual Achievement
d)	Protected Cultivation	"	4.24
e)	Promotion of Organic Farming	"	
f)	Human Resource Management	Nos.	230
g)	Establishment of Horti Markets	"	4
j)	Mission Management & TSG	"	5
m)	Establishment of Bee Keeping	"	9

**4. Actual Physical Achievements for the year 2019-20 :**

Sl. No.	Item	Unit	Actual Achievement
<b>I.</b>	<b>Integrated Farming in Coconut Holding for Productivity Improvement (CSS)</b>		
a)	Laying out of Demonstration Plots	Hects.	40.64
b)	Setting up of Organic Manure Units	Nos.	7
c)	Cutting and Removal @ Rs.1,000/-per Palm	"	985
d)	Rejuvenation of Coconut Gardens @ Rs.17,500/-per ha.in two installment	Hects.	49.08
e)	Replanting of Coconut Tree @ Rs. 40/-per seedling	Nos.	985
<b>II.</b>	<b>National Horticulture Mission (CSS)</b>		
a)	Establishment of New Garaden	Hects.	308.56
b)	Cultivation of Mushroom & Span Garden	"	7
c)	Rejuvenation / Replanting Crops	"	9.63
d)	Protected Cultivation	"	3
f)	Human Resource Management	Nos.	911
h)	Integrated Post Harvest Management	"	3
I.	Frontline Demonstration	"	1
j)	Mission Management & TSG	"	72

**5. Proposed Physical Target for the year 2020-21 :**

Sl. No.	Item	Unit	Proposed Targets
<b>I.</b>	<b>Integrated Farming in Coconut Holding for Productivity Improvement (CSS)</b>		
a)	Laying out of Demonstration Plots	Hects.	50.64
b)	Setting up of Organic Manure Units	Nos.	10
c)	Cutting and Removal @ Rs.1,000/-per Palm	“	5000
d)	Rejuvenation of Coconut Gardens @ Rs.17,500/-per ha.in two installment	Hects.	50
e)	Replanting of Coconut Tree @ Rs. 40/-per seedling	Nos.	5000
<b>II.</b>	<b>National Horticulture Mission (CSS)</b>		
a)	Establishment of New Garaden	Hects.	604
b)	Cultivation of Mushroom & Span Garden	“	11
c)	Rejuvenation / Replanting Crops	“	30
d)	Protected Cultivation	"	20.5
e)	Promotion of Organic Farming	“	35
f)	Human Resource Management	Nos.	1380
g)	Establishment of Horti Markets	“	10
h)	Integrated Post Harvest Management	“	3
j)	Mission Management & TSG	“	8
k)	Horticulture Mechanization	“	70
l)	Special Interventions	“	1002
m)	Establishment of Bee Keeping	“	940
n)	Promotion of INM / IPM	“	80
o)	Creation of Water Resources	“	10

**6. Remarks :** Continuing Scheme

Sector : AGRICULTURE

Implementing AGRICULTURE AND  
Department : FARMERS WELFARE

1. **Name of the Scheme** : Rashtriya Krishi Vikas Yojana (Flagship) (CSS)

2. **Objective of the Scheme** :

Main objective of RKVY is to incentivize States to draw up comprehensive agriculture development plans, taking into account agro-climatic conditions, natural resources and technology for ensuring more inclusive and integrated development of agriculture and allied sectors. The RKVY aims at achieving 4% annual growth in the agriculture sector during the XI Plan period, by ensuring a holistic development of Agriculture and Allied Sectors. The main objectives of the scheme are: to incentivize the states so as to increase public investment in agriculture and allied sectors.

3. **Actual Physical Achievements for the year 2018-19** :

Sl. No.	Item	Actual Achievement	
		Financial in lakhs	Physical
1.	Project on increasing the yield of Horticultural crops through Precision Farming, micro irrigation & fertigation @ Rs.1.75 lakhs / per ha.	4.98	2.84 Ha.
2.	Purchase of high range power rig and allied machinery and materials for construction of community tube wells in Karaikal region for the stabilization of irrigation potential under RKVY	4.28	
3.	Promotion of Sustainable sugarcane initiative (SSI) by adopting single budded seedling, drip irrigation, fertigation @ Rs.1.75 lakhs / per ha	2.83	1.61 Ha.
4.	Project on Strengthening of State Soil Testing Laboratory, Puducherry	9.95	
5.	Distribution of Elite cross breed milk cow at 50% subsidy	5.40	
6.	Assistance to the farmers for erecting Pandal system for cultivating gourds vegetable	3.89	
7.	Integrated Farm Development @ 50% subsidy to the individual farmers / CIG's to the maximum of Rs.5.00 lakhs per individual / groups	10.00	2 nos.
8.	Integrated Aqua culture unit for the Fish farmers of UT of Puducherry – KIOSK	7.87	



**4. Actual Physical Achievements for the year 2019-20 :**

Sl. No.	Item	Actual Achievement
		Rs. in lakhs
1.	Expansion of lab facility in milk chilling / Dairying plant in PONLAIT, Puducherry	50.00
2.	Purchase of high range power rig and allied machinery and materials for construction of community tube wells in Karaikal region for the stabilization of irrigation potential under RKVY	23.93
3.	Distribution of Elite cross breed milk cow at 50% subsidy	13.50
4.	Distribution of 5 females Goats units to below poverty line SC beneficiaries at free of cost	3.36
5.	Distribution of ONE MILCH COWS to below poverty line SC woman head of family at free of cost	7.35
6.	Integrated Farm Development @ 50% subsidy to the individual farmers / CIG's to the maximum of Rs.5.00 lakhs per individual / groups	15.00
7.	Reconstruction of ice plant at Periyaveerapattinam, Puducherry	11.48

**5. Proposed Physical Target for the year 2020-21 :**

Sl. No.	Item	Proposed Targets (Rs. in lakhs)
1	Setting up of demonstration and training units for the promotion of livelihood and economic empowerment of rural women	18.29
2	Promotion of backyard poultry unit as a livelihood activity for rural women	20.00
3	Detailed Project Report On Distribution Of Groundnut Oil Extraction Machinery Under Subsidized Cost To Women Farmers	4.25
4	Demonstration of Hydroponic Green Fodder Production through Women Food Security Groups in Puducherry	3.00
5	Demonstration of Hydroponic Green Fodder Production through Women Food Security Groups in Karaikal	2.50
6	Integrated Farm Development @ 50% subsidy to the individual farmers / CIG's to the maximum of Rs.5.00 lakhs per individual / Group (ongoing project of RKVY) ( 20 units x 5.00 lakhs )	50.00
7	Assistance to the farmers for erecting Pandal system for cultivating gourds vegetables in Puducherry. (ongoing project )	5.00
8	Assistance to the farmers for erecting Pandal system for cultivating gourds vegetables in Karaikal.(ongoing project)	10.00

<b>Sl. No.</b>	<b>Item</b>	<b>Proposed Targets (Rs. in lakhs)</b>
9	Purchase of Insulated / Refrigerated Transport Vehicles 50% of the budgeted amount of Rs. 50.00 lakhs	25.00
10	Strengthening / expansion of cold storage facilities and milk processing units. 50% of the budgeted amount of Rs. 45.00 lakhs	22.50
11	Distribution of battery operated sprayers to the farmers of karaikal region @ 50% subsidy to promote paddy cultivation	10.00
12	Establishment of 2 walk in coolers one each in Puducherry and Karaikal region for bulk storage of biological products such as vaccines, medicines, laboratory agents, etc	9.50
13	Promotion of mechanization in Agriculture through commodity Interest group in Karaikal District (ongoing project of RKVY)	25.00
14	Construction of rodent proof feed storage godown and sump at PKKVK, Puducherry	13.00
15	Establishment of retail market outlet / kiosk by the Pondicherry state fishermen cooperative federation, Puducherry	10.00

**6. Remarks** : Continuing Scheme

**Scheme No.14**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

- 1. Name of the Scheme** : National Mission on Agriculture Extension and Technology (CSS)
- 2. Objective of the Scheme** :

The objective of the scheme is to make the extension system farmer-driven and farmer-accountable by way of new institutional arrangements for technology dissemination. It aims to restructure and strengthen agricultural extension to enable delivery of appropriate technology and improved agronomic practices to farmers.

Due to the industrialization / urbanization as well as labour scarcity, this Department has implemented the scheme “Sub Mission on Agricultural Mechanization (CSS)” by providing financial assistance to farmers for purchase of agricultural implements / machineries viz. Tractor, Power Tillers, Paddy Transplanters, Cultivators, Rotavator, Disc Wheel, Cage Wheel, Chain pulley block, oil engine motors etc., at subsidized cost.

3. Actual Physical Achievements for the year 2018-19 :

Sl. No.	Item	Unit	Actual Achievement
<b>a)</b>	<b>Sub-Mission on Agriculture Extension (ATMA)</b>		Activity (Nos.)
	<b>State Level Activities</b>		
	(i) Training to farmers	“	3
	(ii) Exposure visit (Interstate)	”	3
	<b>District Level Activities</b>		
	(iii) Training to farmers (Inter state)	”	1
	(iv) Training to farmers (within the District)	”	24
	(v) Demonstration	”	33
	(vi) Exposure visit (Interstate)	”	6
	(vii) Exposure visit (Within State)	”	2
	(viii) Mobilization of CIG	”	24
	(ix) District Level KisanMelas	”	1
	(x) Dissemination through printed Leaflets.	“	9
	(xi) KisanGosthis	“	7
	(xii) Conduct of Farm School	“	4
	(xiii) Conduct of Farmers Scientist Interaction	“	
	(xiv) District Level Innovative activities - KisanKalaynKariyashalas	“	16
	(xv) Special and Functionary Support	“	26
<b>b)</b>	<b>Sub-Mission on Seeds and Planting Materials</b>		
	(i) Digital Temperature & Humidity Indicator with Min. & Max.	Nos.	3
	(ii) Rice Sheller	”	1
	(iii) Seed Precision Divider (Gamet Type)	”	1
	(iv) Computerized Seed Counter	”	1
	(v) Seed Blower (Dacota Type)	”	1
	(vi) Compact Digital Data Logging Moisture Meter	”	2
	(vii) Germination Racks with adjustable LED fittings	”	8
	(viii) Seed Analyzer complete with hardware (Advanced version)	”	1
	(ix) Portable Humidifier	”	1
	(x) Sand Sterilizer	”	1
	(xi) Seed Sample Storage Rack	”	5

**4. Actual Physical Achievements for the year 2019-20 :**

Sl. No.	Item	Unit	Actual Achievement
<b>a)</b>	<b>Sub-Mission on Agricultural Mechanization</b>		
	(i) Distribution of Tractor	Nos.	26
	(ii) Distribution of Power Tiller	"	12
	(iii) Distribution of Paddy Transplanter	"	1
	(iv) Distribution of Rotavator (5 feet)	"	9
	(v) Distribution of Cultivator	"	6
<b>b)</b>	<b>Sub-Mission on Agriculture Extension (ATMA)</b>	Activity (Nos.)	
	<b>State Level Activities</b>		
	(i) Training to farmers	"	0
	(ii) Exposure visit (Interstate)	"	3
	<b>District Level Activities</b>		
	(iii) Training to farmers (Inter state)	"	6
	(iv) Training to farmers (within the District)	"	36
	(v) Demonstration	"	57
	(vi) Exposure visit (Interstate)	"	6
	(vii) Exposure visit (Within State)	"	3
	(viii) Mobilization of CIG	"	23
	(ix) District Level KisanMelas	"	2
	(x) Dissemination through printed Leaflets.	"	
	(xi) KisanGosthis	"	6
	(xii) Conduct of Farm School	"	10
	(xiii) Conduct of Farmers Scientist Interaction	"	3

**5. Proposed Physical Target for the year 2020-21 :**

Sl. No.	Item	Unit	Proposed Target
<b>a)</b>	<b>Sub-Mission on Agricultural Mechanization</b>		
	(i) Distribution of Tractor	Nos.	70
	(ii) Distribution of Power Tiller	"	65
	(iii) Distribution of Paddy Transplanter	"	35
	(iv) Distribution of Rotavator (5 feet)	"	30
	(v) Distribution of Cultivator	"	30

Sl. No.	Item	Unit	Proposed Target
<b>b)</b>	<b>Sub-Mission on Agriculture Extension (ATMA)</b>	Activity (Nos.)	
	<b>State Level Activities</b>		
	(i) Training to farmers	“	3
	(ii) Exposure visit (Interstate)	”	3
	<b>District Level Activities</b>		
	(iii) Training to farmers (Inter state)	”	5
	(iv) Training to farmers (within the District)	”	40
	(v) Demonstration	”	50
	(vi) Exposure visit (Interstate)	”	5
	(vii) Exposure visit (Within State)	”	5
	(viii) Mobilization of CIG	”	25
	(ix) District Level KisanMelas	”	5
	(x) Dissemination through printed Leaflets.	“	25
	(xi) KisanGosthis	“	5
	(xii) Conduct of Farm School	“	20
	(xiii) Conduct of Farmers Scientist Interaction	“	5
	(xiv) District Level Innovative activities - KisanKalaynKariyashalas	“	12
	(xv) Special and Functionary Support	“	31

**6. Remarks** : Continuing Scheme

**Scheme No.15**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme** : Pradhan Mantri Krishi Sinchai Yojana (CSS)

**2. Objective of the Scheme** :

To achieve convergence of investments in irrigation at the field level, expand cultivable area under assured irrigation, improve on-farm water use efficiency to reduce wastage of water, enhance the adoption of precision-irrigation and other water saving

technologies (More crop per drop), enhance recharge of aquifers and introduce sustainable water conservation practices by exploring the feasibility of reusing treated municipal waste water for peri-urban agriculture and attract greater private investment in precision irrigation system.

**3. Actual Physical Achievements for the year 2018-19 : --**

**4. Actual Physical Achievements for the year 2019-20 : --**

**5. Proposed Physical Target for the year 2020-21 :**

➤ The Government of India (GoI) have not released funds for the past two years under Pradhan Mantri Krishi Sinchai Yojana (PMKSY). Subject to release of funds, the scheme would be implemented.

**6. Remarks : Continuing Scheme**

#### **Scheme No.16**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme : Paramparagat Krishi Vikas Yojana (CSS)**

**2. Objective of the Scheme :**

To promote natural resource based integrated and climate resilient sustainable farming systems that ensure maintenance and increase of soil fertility, natural resource conservation, on-farm nutrient recycling and minimize dependence of farmers on external inputs. Under PKVY organic farming is promoted through adoption of organic village by cluster approach and PGS certification. Key Thrust areas of PKVY in promoting organic farming include the following:

- (i) Promote organic farming among rural youth/ farmers/ consumers/ traders
- (ii) Disseminate latest technologies in organic farming
- (iii) Utilize the services of experts from public agricultural research system in India
- (iv) Organize a minimum of one cluster demonstration in a village

**3. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Item	Unit	Actual Achievement
i)	Issue of Soil Health Cards	Nos.	4400

**4. Actual Physical Achievements for the year 2019-20 : --**

**5. Proposed Physical Target for the year 2020-21 :**

- The Government of India (GoI) have not released funds for the past two years under ParamparagatKrishiVikasYojana (PKVY). Subject to release of funds, the scheme would be implemented.

**6. Remarks : Continuing Scheme**

**Scheme No.17**

**Sector : AGRICULTURE**

**Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme : National e-Governance Programme (CSS)**

**2. Objective of the Scheme :**

The National e-Governance Plan – Agriculture (NeGP-A) aims to provide an integrated and seamless interface to the farmers for making informed decisions. To improve access of farmers to timely and relevant information & services throughout crop cycle and to bring farmer centricity & service orientation to the programs by providing location specific and up to date crop management related information.

**3. Actual Physical Achievements for the year 2018-19 : --**

**4. Actual Physical Achievements for the year 2019-20 : --**

**5. Proposed Physical Target for the year 2020-21 :**

- The Ministry of Agriculture, Cooperation and Farmers Welfare, New Delhi have not released funds for the past two years under NeGP-A. Subject to release of funds, the scheme would be implemented.

**6. Remarks : Continuing Scheme**

## **ANIMAL HUSBANDRY**

The Department has a higher level of technical and administrative set up at the head quarters as well as at the regional levels which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. Training / extension education about the latest technical know how in rearing livestock, feeding, breeding, management and disease control will reach the public by conducting farmer's meet and seminars in which lectures by subject matter experts to the livestock owners are given, screening of educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets and pamphlets and distributing them to the livestock owners and also passing timely information on the outbreak of disease and guide them for adopting of suitable preventive measures will increase the productivity of farm animals and also cattle & poultry are to be conducted.

Veterinary Education is a continuous process, the requirement of Techno centre in the field is to be full filled to the latest trend. In the Veterinary College, every year 80 students in the U.G. Course are admitted. Apart from that various projects like DSTE, ICAR,(NADCP) and under CSS Poultry Hatchery activity is to be expanded.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

Preventive vaccinations, animals / birds treatment to sick animals, conduct of health camps, De-worming camps will be taken up, since there are absolute requisites of the Veterinary health service and for public health as well. Control of dog population is an important issue to be taken up for "Rabies Disease control" which is to implemented in accordance with "Animal welfare act". Grant – in -aid Assistance is being provided to local administration, active participating NGOs and for control of stray dog population through ABC (Animal Birth Control) program. Mobile Veterinary Services will be provided to extend breeding and health services at framers doorstep.



## **Programme for Improvement of Livestock and Poultry Breeding and Production.**

- Under cattle and Buffalo Breeding development programme, free breeding service with Artificial Insemination is carried out for cattle and goats for the betterment of milk producers.
- To encourage backyard poultry production for which dual purpose (egg and meat) poultry were supplied to the farmers at subsidised cost in the backyard production. The concept of rearing turkey was introduced and gained popularity. Poultry farms were used for rearing and distribution of these backyard poultry birds. Free distribution of a unit of 5 layer pullets to BPL beneficiaries is done. The same concept is adopted and in addition organised farming activity is also encouraged. It is proposed to purchase 28,000 dual purpose chicks and 5000 Turkeys for distribution. For backyard egg production 3,000 BPL farmers are to be distributed 5 layer pullets at free of cost.
- Insurance of live stock is to be encouraged with the assistance of central and state through National Livestock Mission to the farmers due to death of animals.
- To increase the meat production assistance will be given to 250 SC farmers for setting of 10+1 goat Unit @ 75 % subsidy subject to approval and funding by Government of India.
- To prevent inbreeding in cattle and to introduce high productivity indigenous breed “ Sahiwal with Jersey Crossbred” fertility frozen semen straws has been procured from different ‘ A’ grade bull station (SAG from NDDB farm, Almadhi ) for the year 2020-21 and will be used in Artificial Insemination activities in all Key Village Units and RIVER (Veterinary College).
- Artificial Insemination services for goats with Malabari/ Tellicherry semen will be extended to all the Key Village Units besides Veterinary Dispensaries for the year 2020-21
- Assistance will be provided to SC beneficiaries for distribution of 2 Milch cows at 75% subsidy to 1000 units subject to approval and funding by Government of India.
- Assistance will be provided to beneficiaries for distribution of 2 Milch cows at 75% subsidy to 1000 units.

## OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY

No. of Schemes : 5

Department : ANIMAL HUSBANDRY

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	3497.73
Budget 2019-20 Approved Outlay	:	3980.00
Budget 2019-20 Revised Outlay	:	4285.12
Budget 2020-21 Proposed Outlay	:	7340.38
Budget 2020-21 Approved Outlay	:	4342.47

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of Animal Husbandry Administration, Extension, introduction of e-governance & Veterinary Education	1748.03	1943.97	2079.60	4239.32	2080.31
2.	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.	826.34	929.95	918.76	1023.49	959.15
3.	Programme for Improvement of Livestock and Poultry Breeding and Production	906.34	1031.08	1207.64	1833.57	1223.01
<b>Sub -total</b>		<b>3480.71</b>	<b>3905.00</b>	<b>4206.00</b>	<b>7096.38</b>	<b>4262.47</b>

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Exptr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**Centrally Sponsored Schemes**

4.	National Livestock health and Disease control Programme	11.02	34.00	38.12	36.00	40.00
5.	National livestock management programme (NLM)	6.00	41.00	41.00	208.00	40.00
	<b>Sub-total</b>	<b>17.02</b>	<b>75.00</b>	<b>79.12</b>	<b>244.00</b>	<b>80.00</b>
<b>Total</b>		<b>3497.73</b>	<b>3980.00</b>	<b>4285.12</b>	<b>7340.38</b>	<b>4342.47</b>

## Scheme No.1

**Sector : ANIMAL HUSBANDRY**

**Implementing ANIMAL HUSBANDRY  
Department : & ANIMAL WELFARE**

- 1. Name of the Scheme** : Strengthening of Animal Husbandry Administration Extension. Introduction of e-governance & Veterinary Education.
  
- 2. Objective of the Scheme** :
  - To educate the Livestock owners in the latest management technology on Animal husbandry breeding, feeding, disease control etc., so as to increase the productivity of farm animals.
  - To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner.
  
- 3. Actual Physical Achievements for the year 2018-19** :
  - Presented 2 Nos. of Tableau on Republic day function at Puducherry and Karaikal Region.
  - Participation and Presentation of stall in Farm Fest 2018.
  - Conducted farmers oriented training programme to 38 members of Livestock farmers of all commune.
  
- 4. Actual Physical Achievements for the year 2019-20** :
  - Presented 2 Nos. of Tableau on Republic day function at Puducherry and Karaikal region.
  - Participation and Presentation of stall in Farm Fest 2019.
  - Conducted skill oriented training programme to 35 members of Livestock farmers of Bahour commune for 7 days by this Department at RIVER.
  - Conducted 2 nos. of cattle shows, Poultry shows and 1 dog show.
  
- 5. Proposed Physical Targets for the year 2020-21** :
  - 17 Shows and competition will be conducted.

- 17 Farmers meet will be conducted.
- Tableau -to be presented – 2 Nos.
- To purchase LCD Projector for Puducherry and Karaikal region for conducting film show Programs.
- Participation in farm fest 2021 in Puducherry and Karaikal region.
- Repairing of lift in the main building of Animal Husbandry.
- Other repair works to be carried out in the conference hall of the Directorate of Animal Husbandry, Puducherry.

**6. Remarks** : Continuing Scheme

**Scheme No.2**

**Sector : ANIMAL HUSBANDRY**

**Implementing ANIMAL HUSBANDRY  
Department : & ANIMAL WELFARE**

**1. Name of the Scheme** : Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.

**2. Objective of the Scheme** :  
To create a disease free environmental zone in Puducherry and to initiate healthy livestock production.

**3. Actual Physical Achievements for the year 2018-19** :

<b>Sl. No.</b>	<b>Item</b>	<b>Achievement</b>
1.	Cases treated	311064
2.	Vaccination given	231869
3.	De-worming camps conducted	80
4.	Biological samples conducted	3104
5.	Health camps conducted	64
6.	ARV carried	6010
7.	ABC carried	3

**4. Actual Physical Achievements for the year 2019-20 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Achievement</b>
1.	Cases treated	3,81,884
2.	Vaccination given	2,39,538
3.	De-worming camps conducted	80
4.	Biological samples conducted	2,006
5.	Health camps conducted	64
6.	ARV carried	5,644
7.	ABC carried	5

**5. Proposed Physical Targets for the year 2020-21 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Achievement</b>
1.	Cases expected to be treated	3,90,000
2.	Vaccination expected to be given	2,50,000
3.	De-worming camps to be conducted	80
4.	Biological samples to be conducted	4000
5.	Health camps to be conducted	64
6.	ARV to be carried	6,000
7.	ABC to be carried	25

**6. Remarks :** Continuing Scheme

**Scheme No.3**

**Sector : ANIMAL HUSBANDRY**

**Implementing ANIMAL HUSBANDRY  
Department : & ANIMAL WELFARE**

- 1. Name of the Scheme :** Programme for improvement of Livestock and Poultry Breeding and Production.
- 2. Objective of the Scheme :**
  - To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living.
  - To improve the productivity of the cross breed cows and to improve the cattle fertility. Conduct of calf rallies to motivate the farmers.
  - To render assistance to poultry farmers for poultry keeping and providing inputs at subsidized cost

<b>3.</b>	<b>Actual Physical Achievements for the year 2018-19</b>	<b>:</b>	
(i)	Frozen semen	:	71,995 doses
(ii)	Purchase of Liquid Nitrogen	:	12,555 litres
(iii)	No. of calves Born	:	19,247 nos.
(iv)	Infertility control programme	:	716 nos.
(v)	Artificial insemination to cattle	:	59,899 nos.
(vi)	Distribution of dual purpose poultry	:	15,268 chicks
(vii)	Distribution of 6 week turkey poults	:	4,180 birds
(viii)	Distribution of Layer Pullets	:	400 beneficiaries
(ix)	Distribution of Cattle feed @ 75% subsidy	:	1,715 cattle
(x)	Distribution of calf feed @ 75% subsidy	:	694 calves
<b>4.</b>	<b>Actual Physical Achievements for the year 2019-20</b>	<b>:</b>	
(i)	Frozen semen	:	71,500 doses
(ii)	Purchase of Liquid Nitrogen	:	11,476 litres
(iii)	No. of calves Born	:	18,616 nos.
(iv)	Infertility control programme (no.of animals treated):	:	786 nos.
(v)	Artificial insemination to cattle	:	60,751 nos.
(vi)	Distribution of dual purpose poultry	:	10,540 chicks
(vii)	Purchase of A.I gloves	:	1,00,000
<b>5.</b>	<b>Proposed Physical Targets for the year 2020-21</b>	<b>:</b>	
(i)	Frozen semen to be purchased	:	75,000 doses
(ii)	Purchase of Liquid Nitrogen	:	15,000 litres
(iii)	No. of calves to be born	:	20,000 nos.
(iv)	Purchase of AI Gloves	:	1,00,000 nos.
(v)	Infertility control programme-Animals to be treated :	:	750 nos.
(vi)	Artificial insemination to cattle	:	70,000 nos
(vii)	Distribution of dual purpose poultry	:	28,000 chicks
(viii)	Distribution of layer pullets	:	3,000 beneficiaries
(ix)	Distribution of 6 week turkey poults	:	5,000 birds
(x)	Payment of 50% subsidy to SC farmers for for setting of 10+1 goat units	:	250
(xi)	50% subsidy to SC beneficiaries for distribution of 2 Milch cows	:	1000 units
(xii)	Distribution of cattle and calf feed at 75% subsidy to non-members of co-operative societies	:	1369 calves & 4221 cattle
<b>6.</b>	<b>Remarks</b>	<b>:</b>	<b>Continuing Scheme</b>

## Scheme No.4

**Sector : ANIMAL HUSBANDRY**

**Implementing ANIMAL HUSBANDRY  
Department : & ANIMAL WELFARE**

**1. Name of the Scheme** : National Livestock Management (NLM) Programme (CSS)

**2. Objective of the Scheme** :

The scheme “National Livestock Management Programme” includes the components of a) NLM –Assistance to State Poultry and Duck Farm b) NLM- Risk management and Insurance c) Quinquennial Livestock Census.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Conducted PDLMC and KDLMC for selection of proposal under National Live Stock Mission from the concerned region.

**4. Actual Physical Achievements for the year 2019-20** :

➤ Selection of 7264 milch animals for providing insurance for 3 years at 70% subsidy under NLM-Risk Management and Insurance Scheme.

➤ Proposed to conduct the State Level Executive Committee (SLEC) for selection of the proposal received from the line departments for onward submission to Government of India.

➤ Implement the proposal approved by Government of India under NLM in the UT of Puducherry with the Corresponding matching state share.

**5. Proposed Physical Targets for the year 2020-21** :

*Foot and Mouth Disease Control Programme (FMD-CP)*

(i)	No. of Animals vaccinated (1st round)	:	1,23,566
(ii)	No. of serum samples collected (pre-vaccination)	:	520
(iii)	No. of serum samples collected (post vaccination)	:	520

*Peste des Ruminant Control Programme (PPRCP)* : 31124

(i)	Doses of HS vaccination done	:	4118
(ii)	Doses of Sheep Pox vaccination done	:	330
(iii)	Doses of Enterotaxemia vaccination done	:	1255



(iv)	Doses of Rabies vaccination done	:	5752
(v)	Doses of RD F1 vaccination done	:	234
(vi)	Doses of RD F2 vaccination done	:	7254
(vii)	Doses of Lasota vaccination done	:	9500
(viii)	Doses of IBD vaccination done	:	10535
(ix)	Doses of Fowl Pox vaccination done	:	1600
(x)	Doses of other vaccination done (Megavac)	:	2019
(xi)	Health camps conducted	:	64

**6. Remarks** : Continuing Scheme

**Scheme No.5**

**Sector : ANIMAL HUSBANDRY**

**Implementing ANIMAL HUSBANDRY  
Department : & ANIMAL WELFARE**

**1. Name of the Scheme** : National Livestock Management (NLM) Programme (CSS)

**2. Objective of the Scheme** :

The scheme National Live Stock Health and Disease Control (LHDC) includes the following components of :

- Assistance to states for control animal diseases (ASCAD)
- Foot and Mouth Disease control PRogramme (FMD-CP)
- National Programme on Rinderpest sero monitoring and survailance (NPRSM)
- Peste te des Ruminant Control Programme (PPRCP)
- Brucellosis Control Programme (BCP)
- National Animal Disease Reporting System (NADRS)
- Establishment and Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)

**3. Actual Physical Achievements for the year 2018-19** :

*a) Foot and Mouth Disease Control Programme (FMD-CP)*

(i)	No. of animals vaccinated ( Ist round)	:	60,484
(ii)	No. of animals of vaccinated ( 2nd round)	:	68,053
(iii)	No. of serum samples collected (pre-vaccination)	:	578
(iv)	No. of serum samples collected ( post-vaccination)	:	578

<i>b) Peste te des Ruminant Control Programme (PPRCP)</i>		
(i)	Doeses of PPR vaccination done	: 14,394
<i>c) National PProgramme on Rinderpest sero monitoring and survailance (NPRSM)</i>		
(i)	No. of stock route search	: 420
(ii)	No. of Village route search	: 240
(iii)	No. of Day book inspection	: 372
<i>d) National Animal Disease Reporting System (NADRS)</i>		
(i)	No. of Nodes reported during the year	: 3
(ii)	No. of State Surveillance Unit Strentgthened	: 1
<i>e) Assistance to states for control animal diseases (ASCAD)</i>		
(i)	Doses of HS vaccination done	: 16,505
(ii)	Doses of Anthrax vaccination done	: 175
(iii)	Doses of Sheep Pox vaccination done	: 4541
(iv)	Doses of Enterotaxemia vaccination done	: 2177
(v)	Doses of Rabies vaccination done	: 5413
(vi)	Doses of RD F1 vaccination done	: 25990
(vii)	Doses of RD F2 vaccination done	: 16,587
(viii)	Doses of Lasota	: 95,028
(ix)	Doses of IBD vaccination done	: 51,700
(x)	Doses of Fowl Pox vaccination done	: 1600
(xi)	Doses of other vaccination done (Megavac)	: 1679
(xii)	Block level awareness cum health camp conducted	: 64
(xiii)	Animals treated in Block level Health Camps	: 2896
(xiv)	Cattle and Buffalo covered under mass deworming	: 3233

#### **4. Actual Physical Achievements for the year 2019-20:**

##### *a) Foot and Mouth Disease Control Programme (FMD-CP):*

- 52,000 doses of vaccines were purchased from Indian Immunologicals Ltd., Hyderabad for conduct of VII phase during the month of September 2019
- XVI phase of vaccination was carried out in Puducherry, Karaikal, Mahe and Yanam districts in September 2019
- Pre-vaccination and Post Vaccination serum samples were went to AICRP on FMD at RIVER, Puducherry

<b>5.</b>	<b>Proposed Physical Targets for the year 2020-21</b>	<b>:</b>	
(i)	Doses of HS Vaccination done	:	20,000
(ii)	Doses of Sheep pox vaccination done	:	5000
(iii)	Doses of Enterotaxemia vaccination done	:	3000
(iv)	Doses of Rabies vaccination done	:	6000
(v)	Doses of RD F1 vaccination done	:	30,000
(vi)	Doses of Lasota vaccination done	:	1,00,000
(vii)	Doses of 1BD vaccination done	:	50,000
(viii)	Doses of Fowl Pox vaccination done	:	2000
(ix)	Doses of other vaccination done (Megavac)	:	1000
(x)	Block level awareness cum Health Camps conducted:		64
(xi)	Doses of Foot and Mouth Disease vaccination done :		1,50,000

**6. Remarks** : Continuing Scheme

## **DAIRY DEVELOPMENT**

Under the Dairy Sector, the Pondicherry Coop. Milk Producer's Union, Karaikal Coop. Milk Producers' Union and 126 primary co-operative milk producer's societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producer's Union are procuring milk through 126 Primary Cooperative milk producer's societies, and supply the milk to the public.

In the Budget 2019-20, a sum of Rs.76.25 lakhs has been earmarked to the Pondicherry Co-op. Milk Producers Union as subsidy for supply the cattle feed at 75% subsidized rate to each eligible milk pouring member of the Primary Co-op. Milk Producers Societies at pro rata basis.

In the Budget 2020-21, requirements of fund for Dairy Sector is to assist the PCMPU to reimburse the cattle feed subsidy towards the supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Co-op. Milk Producers Societies so as to increase the milk production..

## OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Schemes : 1

Department : CO-OPERATIVE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	228.83
Budget 2019-20 Approved Outlay	:	260.00
Budget 2019-20 Revised Outlay	:	200.00
Budget 2020-21 Proposed Outlay	:	1050.00
Budget 2020-21 Approved Outlay	:	553.70

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Financial Assistance to Coop. Milk Producers Union towards supply of cattle feed/ calf feed to the milk pouring members of Coop. milk producers society and Strenthening of Dairy Development Wing.	228.83	260.00	200.00	1050.00	553.70

**Scheme No.1****Sector : DAIRY DEVELOPMENT****Implementing  
Department : CO-OPERATIVE**

- 1. Name of the Scheme** : Financial Assistance to Coop. Milk Producers Union towards supply of cattle feed / calf feed to the milk pouring members of coop. milk producers society and Strengthening of Dairy Development Wing.
- 2. Objective of the Scheme** :  
To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.
- 3. Actual Physical Achievements for the year 2018-19** :  
➤ PCMPU – 1
- 4. Physical achievements for the year 2019-20** : --
- 5. Proposed Physical Targets for the year 2020-21** :  
➤ PCMPU – 1
- 6. Remarks** : Continuing Scheme

**Pattern of Assistance**

<b>Sl.No</b>	<b>Particulars</b>	<b>Pattern</b>
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of Rs.12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing / Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (Rs.5.00 lakhs/per society)	75% Grant and 25% loan

<b>Sl.No</b>	<b>Particulars</b>	<b>Pattern</b>
6.	For purchase of Milching Machine / Milk tester / weighing machine / Inverter (Subject to max. Rs.1 lakh/per society)	100% Grant
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (Rs.1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (Rs.0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ Rs.25,000/- per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay Rs.500/- from their milk payments @ Rs.50/- for 10 months and Govt. assistance will be made @ thrice the contribution of milk producers. The entire accumulation of Rs.2000/- will be paid as Assistance to milk producers for two months @ Rs.1000/- per month (October and November) or Rs.2000/- during November itself.
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of Rs.2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of Rs.3000/- per year to those who have supplied milk more than 20,000 litres during the last year

## **FISHERIES**

The Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 96,071 of which 26,379 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 2052 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 1030 Ha of Brackishwater area are available for undertaking brackish water fish and prawn culture.

Fishery Sector has become a vital sector enriched with a source of livelihood for fishermen and also generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Various development & welfare oriented schemes are implemented from time to time with the objectives of augmenting Marine, Freshwater and Coastal fishery production as well as for uplifting the socio-economic status of the fisherfolk with due focus on safeguarding the interest of all sectors of fisher folk and for conserving the Marine, Inland and Brackish Water resources on a sustainable basis. Special thrust were focused to accomplish the above goals through the successive plan periods. As a result of it, the socio-economic status of the fishermen have developed considerably.

Marine Fisheries :- Under State Schemes, with a objective to increase marine fish production, various subsidies / financial assistance are being extended to the fishermen viz., procurement of steel/ FRP/ Wooden hulled mechanized boats, Fibre catamaran/ Wooden nava, Financial grant for reactivation of registered mechanized boat, Spot subsidy of Sales Tax on High Speed Diesel oil used by the registered mechanized boat operators and Reimbursement of 75% Annual premium for Insurance coverage paid by the registered mechanized boat operators. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level and unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing. It is imperative to modernize the sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources. To exploit the deep sea fishing resources, this department is extending subsidy assistance to fishermen for procurement of steel/ FRP hulled boats.



In order to regulate the fishing efforts and to conserve the fishery resources, this department is regularizing the fishing crafts operated in the Union Territory by adopting uniform online registration, colour coding and also ensuring the sea safety equipments and marine risk insurance for safety of fishermen and fishing crafts. For conservation of fishing resources, this department is adopting uniform fishing ban during April 15<sup>th</sup> - June 14<sup>th</sup> on the east coast and 1<sup>st</sup> June to 31<sup>st</sup> July on the west coast besides making the fishermen aware of the importance of Code of Conduct for Responsible Fishery.

In order to supply protein rich food, the department under CSS, "Blue Revolution scheme component "Development of Inland and Brackish water fisheries and Aquaculture" construction and input subsidy will be provided to fish farmers. The capacity building on Freshwater aquaculture is being imparted by department and nearly, 400 acres of fresh water areas will be brought under fish culture by granting input subsidy @ Rs.5,000/- per acre.

Coastal Aquaculture has been recognized as a vital source of to supply the nutritional requirement of the growing population and food security. In addition, to combat the dwindling capture fisheries resources, Coastal Aquaculture is the viable alternative to boost Coastal fisheries sector. To encourage and motivate the fishermen students to persuade their school studies, cash awards will be given to students who secure 75% and above in Hsc and SSLC. Fishing Harbour at Yanam and Mahe are under various stages of construction and steps to complete construction will be taken early. Under post harvest hygienic handling of fish, this department will provide ice boxes at free of cost to fish vendors and mopeds with ice box.

Under welfare measures to fishermen, this dept. is extending OAP to 8136 fishermen, financial assistance during uniform fishing ban as well as cash assistance during lean season to 17567 fishermen families besides extending financial assistance @ Rs.2,000/- to the families of deceased old age pensioners to meet out their funeral expenses, financial assistance @ Rs.1.5 lakh & Rs.2 lakh to the families of missing fishermen and deceased fishermen respectively, while fishing. Fishermen are also supplied with fishery requisites at subsidized rates through fishermen co-op. societies. To strengthen the welfare activity measures, it is proposed to extend GIA to Pondicherry State Fishermen Co-op. Federation, Fish Farmers Development Agency and Fishing Harbour Management Society, so as to promote fishery wealth, value addition and for maintenance and management of fishing harbours.

## OUTLAY AT A GLANCE

Sector : DAIRY DEVELOPMENT

No. of Schemes : 11

Department : CO-OPERATIVE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	5569.52
Budget 2019-20 Approved Outlay	:	6797.00
Budget 2019-20 Revised Outlay	:	5976.00
Budget 2020-21 Proposed Outlay	:	9263.97
Budget 2020-21 Approved Outlay	:	6696.40

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of the Department	538.95	448.75	400.43	492.40	430.02
2.	Development of fresh water/brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	212.87	244.69	223.71	249.50	245.55
3.	Development of Marine fisheries thro' mechanization and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen & Infrastructural and transport facilities	693.65	836.86	687.30	2240.95	619.13
4.	Information and Publicity, training of fisherfolk	54.04	80.55	62.68	160.40	79.32

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Assistance to fishermen co-op. society and supply of subsidized fisheries requisites to fishermen	239.77	251.84	258.10	347.62	219.17
6.	Grant of Old Age Pension to fishermen	1612.38	1724.17	1836.34	2414.39	1845.69
7.	Relief for fishermen during lean season and natural calamities	1444.29	1631.14	1648.44	1970.76	1574.52
8.	Construction of Fishing Harbour, Mahe (NL) (Incl. State Share )	--	151.00	1.00	183.00	183.00
	<b>Sub-total</b>	<b>4795.95</b>	<b>5369.00</b>	<b>5118.00</b>	<b>8059.02</b>	<b>5196.40</b>
<b>Centrally Sponsored Schemes</b>						
9.	Integrated Development and Management of Fisheries	773.57	1218.46	590.46	1154.95	1337.78
10.	Construction of fishing harbour at Mahe	--	159.54	154.54	50.00	50.00
11.	Construction of fishing harbour at Yanam	--	50.00	113.00	0.00	112.22
	<b>Sub-total</b>	<b>773.57</b>	<b>1428.00</b>	<b>858.00</b>	<b>1204.95</b>	<b>1500.00</b>
<b>Total</b>		<b>5569.52</b>	<b>6797.00</b>	<b>5976.00</b>	<b>9263.97</b>	<b>6696.40</b>

## Scheme No.1

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Strengthening of the Department
2. **Objective of the Scheme** :
  - (i) To meet the committed expenditure and other administrative expenses.
  - (ii) Creation and maintenance of posts to strengthen the Department.
3. **Actual Physical Achievements for the year 2018-19** :
  - (iii) Committed expenditure viz, salaries and wages had been met
  - (iv) Maintenance of posts.
4. **Actual Physical Achievements for the year 2019-20** :
  - (v) To meet out the Committed expenditure viz, salaries and wages
  - (vi) Maintenance of posts.
5. **Proposed Physical Target for the year 2020-21** :
  - (vii) To meet out the Committed expenditure viz, salaries and wages
  - (viii) Maintenance of posts
6. **Remarks** : Continuing Scheme

## Scheme No.2

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre
2. **Objective of the Scheme** :

To increase freshwater fish production by providing wide extension services to fish farmers by covering all freshwater resources under optimal utilization and by taking up diversified fish activities in a scientific manner, to conserve all freshwater resources on sustainable basis, and to promote Scientific farming to augment inland fish farming and to maintain the Government owned fish farms, and also to diagnose fish and extend remedial

measures, and to provide subsidy/ technical guidance to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agencies.

To increase brackish water fish and prawn production by providing wide extension services to fish farmers by covering all brackish water resources under optimal utilization and by taking up diversified fish / prawn culture, mud crab fattening (cage culture) and mariculture activities in a scientific manner, to conserve brackish water resources on sustainable basis, and to augment brackish water fish/ prawn production and to maintain the Government owned fish farms, and also to diagnose fish/ prawn disease and extend remedial measures, to develop Brackishwater fish/prawn which are salinity tolerant, pathogen free.

- 3. Actual Physical Achievements for the year 2018-19 :**
- (i) No of acres under input subsidy : 228.98 acres
  - (ii) Grant-in-Aid to Fish Farmer's Development Agency: 2
- 4. Actual Physical Achievements for the year 2019-20 :**
- (i) No of acres under input subsidy : 252 acres
  - (ii) Grant-in-Aid to Fish Farmer's Development Agency: 2
- 5. Proposed Physical Target for the year 2020-21 :**
- (i) No of acres under input subsidy : 246 acres
  - (ii) Grant-in-Aid to Fish Farmer's Development Agency: 2
  - (iii) Area covered under BW Aquaculture : 60 acres
- 6. Remarks : Continuing Scheme**

### Scheme No.3

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

- 1. Name of the Scheme :** Development of Marine fisheries through mechanization and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen and infrastructural and transport facilities
- 2. Objective of the Scheme :**

To exploit the untapped fishery potential of offshore and deep sea area and thereby providing 50% subsidy to fishermen for procurement of steel/wooden mechanized boats to a

maximum of Rs 11.00 lakh and Rs 7.50 lakh respectively which is linked to bank finance. To grant subsidy towards insurance of boats, to boat operators as security and safety measures. To grant financial assistance to boat operators to reactivate their boats that were kept idle during fishing ban period.

To provide shore based facilities, infrastructural facilities such as fish landing centres, setting up of ice plants, cold storage units, service-cum-maintenance units to provide Grants-in-aid to Fishing Harbour Management Society to take up the maintenance works of the harbours, dredging, to create infrastructural facilities such as to improve fish landing facilities in the Union Territory, to provide 50% subsidy on the unit cost for purchase of Auto/auto goods carrier with 1 ton capacity mini truck with 1-3 tons capacity, mini lorry with 3-5 tons capacity, insulated fish van with 5-10 tons capacity, and to minimize post harvest loss and handling of fish in an hygienic manner, it is proposed to supply ice boxes to fish vendors free of cost.

**3. Actual Physical Achievements for the year 2018-19 :**

(i)	No. of boat operators granted with reactivation charges	-	473
(ii)	No. of boat operators granted with insurance subsidy	-	419
(iii)	50% subsidy for procurement of FRP non motorised cattamaran (Rs 16500 per unit)	-	2
(iv)	Grant-in-Aid to fishing Harbour Management Society	-	1 Nos

**4. Actual Physical Achievements for the year 2019-20 :**

(i)	No. of boat operators granted with reactivation charges	-	462
(ii)	No. of boat operators granted with insurance subsidy	-	249
(iii)	50% subsidy for procurement of FRP non motorised cattamaran ( Rs 16500 per unit)	-	2
(iv)	Grant-in-Aid to fishing Harbour Management Society	-	1 Nos.

**5. Proposed Physical Target for the year 2020-21 :**

(i)	No. of boat operators to be granted with reactivation charges	-	484
(ii)	No. of boat operators to be granted with insurance subsidy	-	452
(iii)	50% subsidy for construction of steel mechanized fishing boats	-	3
(iv)	50% subsidy for procurement of FRP non motorised Catamaran	-	6

(v)	Proc of FRP boat with OBM below 16 HP with nets & of overall length 35 feet and above	-	20
(vi)	Conversion of existing purse seiners to trawler	-	80
(vii)	25% subsidy as state share for "Assistance for Deep sea fishing for traditional fishermen" State Share	-	5
(viii)	20% subsidy for "Safety of fishermen at sea " State share	-	60
(ix)	50% subsidy for procurement of FRP cat (BLC)	-	10
(x)	Grant-in-Aid to fishing Harbour Management Society	-	1 Nos.
(xi)	No of insulated ice boxes to fish vendors	-	2000
(xii)	Purchase of moped/ elec two wheeler with ice box	-	165

**6. Remarks** : Continuing Scheme

#### Scheme No.4

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

**1. Name of the Scheme** : Information and Publicity, training of fisher folk.

**2. Objective of the Scheme** :

To create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, to conduct aqua show, study tours and farmers meet, Celebration of World Fisheries Day and advertisements through Newspapers/ Journals, by imparting training at Central/State Training Institutes. To meet the training expenses including stipend. To impart short term training to the fisherwomen on ornamental fish breeding, rearing, keeping and value added fishery products. Publication of Newsletter /Booklets etc.

**3. Actual Physical Achievements for the year 2018-19** :

(i)	No of meritorious students received cash award	-	444
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**4. Actual Physical Achievements for the year 2019-20** :

(i)	No of meritorious students received cash award	-	467
(ii)	CIFNET training	-	2

**5. Proposed Physical Target for the year 2020-21** :

(i)	No of meritorious students received cash award	-	705
(ii)	CIFNET training	-	15

**6. Remarks** : Continuing Scheme

## Scheme No.5

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

**1. Name of the Scheme** : Assistance to fishermen co-operative society and supply of subsidized fisheries requisites to fishermen

**2. Objective of the Scheme** :

To strengthen the functioning of the Pondicherry State Fishermen Co-op. Federation, Karaikal Fishermen Co-op. marketing Union, Primary Fishermen and Fisherwomen Co-op. Societies, to grant share capital contribution, medium term loan, working capital, to release furniture subsidy and 50% subsidy for the purchase of computer, 50% subsidy for setting up of new modern hygienic retail fish sales, Subsidy to Societies, which runs fair price shop. The Pondicherry State Fishermen Co-op. Federation acts as an executing agency for implementing various departmental schemes by rendering best services to fishermen. It is proposed to extend GIA to Pondicherry State Fishermen Co-operative Federation.

The next component is for effective and proper exploitation of vast and rich fishery resources from marine and inland waters for which fishery requisites like nets, ropes, floats, sinkers, nylon twine and other requisites is needed. It is proposed to grant 50% subsidy on fishery requisites through Co-op. institutions to the individual Fishermen members of Apex/Central /primary FCS. The supply will be effected by the apex Co-op. for Puducherry, Central Co-op. for Karaikal region and co-operative societies for Mahe and Yanam regions.

**3. Actual Physical Achievements for the year 2018-19** :

- (i) GIA to Puducherry State Fishermen coop federation - 1 No.
- (ii) Value of fishery requisites distributed to Fishermen - 41.90 lakh

**4. Actual Physical Achievements for the year 2019-20** :

- (i) GIA to Puducherry State Fishermen coop federation - 1 No.
- (ii) Value of fishery requisites distributed to Fishermen - 31.05 lakh

**5. Proposed Physical Target for the year 2020-21** :

- (i) GIA to Puducherry State Fishermen coop federation - 1 No.
- (ii) Value of fishery requisites distributed to Fishermen - 66.00 lakh

**6. Remarks** : Continuing Scheme



## Scheme No.6

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Grant of Old Age Pension to fishermen

2. **Objective of the Scheme** :

To extend Old age pension, age-wise per month per fishermen who attained the age of 50 & above, to release financial assistance to the families of missing fishermen/ deceased fishermen while fishing @ Rs 1.50 lakhs and Rs 2.00 lakhs respectively, to provide funeral assistance of Rs.2000 to the legal heir of deceased old age pensioner.

3. **Actual Physical Achievements for the year 2018-19** :

(i) No. of fisher folk granted with Old age Pension - 7017

4. **Actual Physical Achievements for the year 2019-20** :

(i) No. of fisher folk granted with Old age Pension - 8136

5. **Proposed Physical Target for the year 2020-21** :

(i) No. of fisher folk granted with Old age Pension - 8570

6. **Remarks** : Continuing Scheme

## Scheme No.7

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Relief of fishermen during lean season and natural calamities

2. **Objective of the Scheme** :

To render the welfare oriented basic needs of Fishermen Community. To provide cash assistance @ Rs.5500 to fishermen families during ban on fishing, To provide relief assistance during lean season, inform of cash for an amount of Rs 2500/- per fishermen family of U.T of Puducherry. To provide Grant-in-aid to Pondicherry Fishermen Welfare and Distress Relief Society, to compensate for loss of fishing crafts.

- 3. Actual Physical Achievements for the year 2018-19 :**
- (i) Fishermen families distributed with cash during ban season - 17815
  - (ii) Fishermen families distributed with cash during lean season - 18285
- 4. Actual Physical Achievements for the year 2019-20 :**
- (i) Fishermen families distributed with cash during ban season - 17567
  - (ii) Fishermen families distributed with cash during lean season - 17124
- 5. Proposed Physical Target for the year 2020-21 :**
- (i) Fishermen families distributed with cash during ban season - 20000
  - (ii) Fishermen families distributed with cash during lean season - 20000
- 6. Remarks :** Continuing Scheme

**Scheme No.8**

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

- 1. Name of the Scheme :** Construction of Fishing Harbour, Mahe (NL) – including State Share
- 2. Negotiated Loan details :**
- (i) Completion of pending works and settlement of old bills pertaining to the establishment of Fishing Harbour located in the Mahe Region, U.T. of Puducherry .

**Scheme No.9**

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

- 1. Name of the Scheme :** Integrated Development and Management Fisheries (CSS)
- 2. Objective of the Scheme :**

To inculcate the savings habit among the fishermen and to help them when they are deprived of proper income during lean season. The Fisheries Department will collect Rs.1500/- as the member subscription on monthly basis over a period of 9 months; the double matching grant of Rs 3000/- per fisher per annum will be granted by the Central Government. Totally an amount of Rs 4500/- will be provided to each fisher per annum.

To combat the dwindling capture fisheries resources, coastal aquaculture under the purview of CAA is the viable alternative to boost coastal fisheries sector as the deficit in marine capture fisheries in future can be balanced only through aquaculture practices. To increase the farming area for shrimp aquaculture. To increase shrimp production and export earnings of our country and for effective utilization of saline lands and creating self employment opportunities. The scheme consists of two components namely 1. Construction of new ponds / tanks (Unit cost- 7 lakhs /ha) and 2. Inputs Cost for fresh water fish culture ( Unit cost-3 lakh/ ha)

To promote inland fisheries in the Union Territory of Puducherry. To incentivize the public/ entrepreneur/fish farmers to invest in the inland Fisheries sector. To bring more water spread area under inland fish farming activities. To maximize the returns to the farmers in the field of Fisheries sector. To encourage private entrepreneurs and farmers to adopt good Aquaculture practices in farming activities. To bring about quantifiable changes in the production by addressing them in a holistic manner. The scheme consists of two components namely 1. Construction of new ponds / tanks (Unit cost- 7 lakhs /ha) and 2. Inputs Cost for fresh water fish culture (Unit cost-1.5 lakh/ ha)

**3. Actual Physical Achievements for the year 2018-19 :**

- (i) No of beneficiaries covered under savings cum relief - 36043 Nos.
- (ii) Total Water Spread area (WSA) covered for brackish Water aquaculture - 1.90 ha

**4. Actual Physical Achievements for the year 2019-20 :**

- (i) No of beneficiaries covered under savings cum relief - 4666 Nos.
- (ii) Total Water Spread area (WSA) covered for brackish Water Aquaculture - 2.38 ha
- (iii) Total Water Spread area (WSA) covered for freshwater aquaculture - 1.465 ha

**5. Proposed Physical Target for the year 2020-21 :**

- (i) No of beneficiaries under savings cum relief - 25644 Nos.
- (ii) Total Water Spread area (WSA) covered for brackish Water Aquaculture - 5 ha
- (iii) Total Water Spread area (WSA) covered for Fresh water aquaculture - 13 ha

**6. Remarks : Continuing Scheme**

## CO-OPERATION

Co-operation is a movement evolved and developed by men to improve and achieve higher standard of living, self-reliance, production and distribution of wealth upon principles of equity, reason and common good through self-help and mutual aid. It stands for distributive justice and asserts the principle of equity and equality ensuring to all those engaged in the production of wealth, a share proportionately commensurate with the degree of their contribution.

The development programme under co-operation sector, inter-alia covers agricultural credit (short term, medium term and long term loan) waiver of agricultural loan, processing, storage and marketing, consumer co-operatives, weaker section and industrial co-operatives, the Pondicherry State Co-operative Union and strengthening of the Co-operative Department.

There are 511 co-operative societies as on 31.03.2020 under the control of Co-operative Department, out of which 252 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 56 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 15 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 72 miscellaneous and industrial Co-operative Societies, Pondicherry State Co-operative Union to assist their members, to provide better services and to impart training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning and strengthening of the department, publication of official documents viz. the Annual Administrative Reports and manuals and floating of Tableau on Republic Day 2021.

## OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 4

Department : CO-OPERATIVE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	1318.74
Budget 2019-20 Approved Outlay	:	4211.00
Budget 2019-20 Revised Outlay	:	3722.10
Budget 2020-21 Proposed Outlay	:	6637.43
Budget 2020-21 Approved Outlay	:	1918.03

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment assistance to Business activities	477.00	2662.00	2652.26	5027.50	803.25
2	Strengthening of the Co-operative Department	841.74	894.00	916.84	525.63	962.08
3	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	0.00	155.00	153.00	1084.30	152.70
4	Share Capital Contribution to Puducherry State Co-operative Bank (NL)	0.00	500.00	0.00	0.00	0.00
<b>Total</b>		<b>1318.74</b>	<b>4211.00</b>	<b>3722.10</b>	<b>6637.43</b>	<b>1918.03</b>

**Scheme No.1**

Sector : CO-OPERATION

Implementing  
Department : CO-OPERATIVE**1. Name of the Scheme** : Investment assistance to Business activities**2. Objective of the Scheme** :

To provide assistance to Pondicherry State Co-op. Bank, Land Development Bank, Marketing societies, Village agricultural co-operative societies, primary agricultural credit co-operative societies, fair price shop employees co-op. credit societies, consumer co-operatives / miscellaneous & industrial co-operatives, Pondicherry Co-op. Sugar Mills, strengthening of Co-operative Department, Floating of Tableau, Pondicherry State Co-op. Union as per the pattern of assistance.

**3. Actual Physical Achievements for the year 2018-19** :

PSCB -1, PACCS/VCACS/FSCS	-	36
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	8
Pondicherry State Co-operative union	-	1

**4. Physical Achievements for the year 2019-20** :

PSCB -1, PACCS/VCACS/FSCS	-	38
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	5
Pondicherry State Co-operative union	-	1

**5. Proposed Physical Targets for the year 2020-21** :

PSCB -1, PACCS/VCACS/FSCS	-	44
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	20
Pondicherry State Co-operative union	-	1

**6. Remarks** : Continuing Scheme**Pattern of assistance :****A) AGRICULTURAL CREDIT AND MARKETING CO-OPERATIVES****I. ASSISTANCE TO PONDICHERRY CO-OPERATIVE CENTRAL LAND DEVELOPMENT BANK LTD.,**

- (i) Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of Rs. 300.00 lakhs.

- (ii) To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to build up the Fund subject to a maximum of Rs. 2.00 lakhs per annum.
- (iii) To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings.

(Rs. in lakhs)

<b>Head Office</b>	<b>Branches</b>
20.00	10.00

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

- (iv) Managerial subsidy subject to a maximum of Rs. 5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e., 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of Rs. 2.00 lakhs for a new branch and maximum of Rs. 5.00 lakhs to the Main Branch.
- (v) Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto Rs. 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed Rs. 10.00 lakhs per annum.
- (vi) Assistance in the form of outright grant or payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of Rs. 2.00 lakhs per year.

- (vii) To provide Share Capital Assistance to women and additional share capital to existing women members upto Rs. 500/- each.
- (viii) To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto Rs. 500/- each.
- (ix) Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of Rs. 5.00 lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.
- (x) To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS /VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
- (xi) Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of Rs. 5.00 lakhs.
- (xii) 100% subsidy for purchase of Computer and Accessories subject to a maximum of Rs.3.00 lakhs per annum.

## **II. ASSISTANCE TO MARKETING SOCIETIES**

- (i) Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto Rs. 500.00 lakhs subject to a maximum of Rs. 100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers and to run the processing units on viable basis.
- (ii) Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation



fund at the rate of 5% of the value of outright purchases of agricultural produce made by these societies from the producers. The fund shall be utilized in order to meet out the following loss as sustained expenses incurred in connection with the purchase of agricultural commodities:-

- loss due to reduction in quantity and quality not exceeding 3% of the outright purchase value of Agricultural produce / commodities; and
  - expense incurred for storage, conversion of raw materials into finished goods and any other expenses other than the expenditure on establishment.
- (iii) Input Incentive to members of VCACS/FSCS/PACCS to undertake the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the VCACS/FSCS/PACCS by providing incentive to them at the rate of Rs. 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACCS.
- (iv) Agricultural Marketing Complex Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.
- (v) With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance in the form of loan-cum-subsidy for construction of godown/sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Co-operative Processing Supply and Marketing Societies to modernize the existing rice mill and for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75%

subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.

- (vi) 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the members of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.
- (vii) Assistance for creating infrastructure facilities like purchase of weighing machines, furniture items, generators etc. upto maximum of Rs.5.00 lakhs per annum in the form of outright grant for newly started retail sales outlets and to enter into new venture.
- (viii) 100% subsidy for purchase of Computer and Accessories subject to a maximum of Rs.3.00 lakhs per annum.
- (ix) Assistance towards of setting up of Weigh Bridge in the form of 75% subsidy and 25% loan. Which shall be repayable in 10 annual instalments with moratorium period of 2 years.
- (x) Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of color sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratorium period of 2 years.
- (xi) 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB.
- (xii) Loan for Purchase of Vehicle repayable in 5 years.

### III. ASSISTANCE OF PACCS/FSCS/VCACS

- (i) Share Capital Assistance:
  - For Village Co-operative Agricultural Credit Societies /Primary Agricultural Coop. Credit Societies/Farmers Service Coop. Society upto a maximum of Rs. 20.00 lakhs per society.
  - For FSCS Rs. 30.00 lakhs per society
  
- (ii) Purchase of Tractors / Trailer / Power Tiller/Paddy Thrashing Machine, etc., subject to a maximum of Rs. 6.00 lakhs per society for both tractor (s) and trailer (s) with accessories like Gauge wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy Loan portion will be repayable over a period of 10 years with moratorium of first two years.
  
- (iii) Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and 1/2 of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
  
- (iv) To provide Share Capital Assistance to women person and additional share capital to existing women members upto a maximum of Rs. 500/- each.
  
- (v) To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members upto Rs.500/- each.
  
- (vi)
  - Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items etc upto a maximum of Rs. 2.50 lakhs in the form of outright grant per PACCS/VCACS/FSCS for conversion and also for newly started Coop. Bank and their branches.
  - Assistance in the form of outright grant to Primary Agricultural Co-operative Credit Societies, Village Co-operative Agricultural Credit Societies and Farmers Service Co-operative Society towards

managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00 lakh per year to facilitate them to undertake banking activities under B.D.P Scheme.

- The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society/bank concerned.
- (vii) To provide assistance in the form of loan cum subsidy for construction of new office cum godown / extension / repair / alteration of existing building / construction of additional godown and banking hall etc. by the societies/banks.
- Upto Rs. 2.00 lakhs for improvement and extension / addition / remodeling / repairing
  - Upto Rs. 10.00 lakhs for construction of building godown/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.
- (viii) To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of Rs. 3.00 lakhs per society.
- (ix) To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
- (x) It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB /PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The

amount shall be reimbursed to the concerned Society/ Banks in the subsequent year.

- (xi) It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB /PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent years.

## **VI. ASSISTANCE TO PONDICHERY STATE COOPERATIVE BANK**

- (i) Share Capital Assistance up to Rs. 300 lakhs.
- (ii) Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of Rs. 40.00 lakhs. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.
- (iii) Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.
- (iv) To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS /VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.
- (v) Subsidy towards interest subvention on agricultural loans issued by the PSCB /VCACS/FSCS/PACCS to their members. The amount shall be reimbursed in the subsequent years.
- (vi) Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of 10.00 lakhs. The loan portion shall be repayable within 5 years.

- (vii) Subsidy towards insurance premium paid by the farmers under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.
- (viii) It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB /PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Bank in the subsequent year.
- (ix) It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB /PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies in the subsequent years.
- (x) Notification order has been published in the Official Gazettee vide G.O. M.s No.10/Coop. dated 12.01.2018 for Agricultural loans waiver scheme 2016-17 Operational guidelines for waiver of agricultural loans availed by the members of the Puducherry State Co-operative Bank, Primary Agricultural Co-operative Credit Societies, Village Co-operative Agricultural Credit Societies, Farmers Service Co-operative Societies and Pondicherry Co-operative Central Land Development Bank.

## **CONSUMER CO-OPERATIVES**

### **1. SHARE CAPITAL CONTRIBUTION:**

- Additional Share Capital to the PondicherryState Cooperative Consumers Federation.
- Additional Share Capital to the Pondicherry Co-operative Wholesale Stores Ltd.,
- Additional Share Capital to the primary consumer co-operative Stores Ltd.,
- Share Capital Contribution to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees of

Cooperative Fair Price Shops organized during and subsequent to the year 1996-1997.

- Additional Share capital contribution to Mini Super Market started by the consumer/employees Co-operative stores during the XI the Plan period.
- Additional Share Capital to the FPS Employees Cooperative Societies.

**2. ASSISTANCE TO CANTEEN SOCIETIES:**

- Share Capital assistance to canteen societies to meet the working capital requirements.
- Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., for each Restaurant of Canteen Societies.

**3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:**

- 25% loan and 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

**4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND AND BUILDING:**

- 25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Cooperative Institutions. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

**5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS/RETAIL OUTLETS/MINI SUPER MARKETS:**

- The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as 100% subsidy.

**6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BILLING MACHINE:**

- Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement with all required software components and development of essential software and related process.

**7. SHARE CAPITAL AND SUBSIDY FOR (a) NEW WOMEN CO-OPERATIVES (b) NEW PRIMARY CONSUMER CO-OPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES CO-OPERATIVES SOCIETIES AND MINI SUPER MARKET:**

- Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- Subsidy for computer, furniture and fixtures – 100% of the cost each.
- Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

**8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY CO-OPERATIVES INSTITUTIONS:**

- To meet the cost of salary of Salesman, rent, electricity charges and stationery an amount of **Rs.90,000/-\*** from General Fund per annum per shop will be



given to the Fair Price Shop Society concerned as Subsidy (**CHANGE IN PATTERN**) – 2017-18.

\* *the subsidy amount of Rs.40,000/- is included in the General Fund and as such Rs.90,000/- (Rs.50,000/- + Rs.40,000/-) is to be provided from General Fund per annum per shop*

**9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:**

- 50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided. The Loan shall be repaid with Interest as per the Rules and Regulation of the Government of Puducherry existing at the time of drawl of the loan portion.

**10. SUBSIDY FOR PURCHASE OF WARE HOUSING EQUIPMENTS:**

- In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of 100 % subsidy may be provided.

**11. CONTRIBUION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:**

- In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which may be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution may be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

**12. SHARE CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES:**

- Share Capital Contribution not exceeding Rs.15.00 lakhs each.
- Subsidy for computer, furniture and fixtures – 100% of the cost each.
- Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a) I Year	100%	not exceeding 1.50 lakhs
b) II Year	80%	not exceeding 1.20 lakhs
c) III Year	60%	not exceeding 0.90 lakhs
d) IV Year	40%	not exceeding 0.60lakhs
e) V Year	20%	not exceeding 0.30 lakhs

**13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:**

- Financial assistance in the form of grant for consumer education, Training and publicity subject to a maximum of Rs.5.00 lakhs per annum may be provided every year.
- Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of Rs.20.00 lakhs per year.
- Reimbursement of interest charged on the working capital loan availed by Consumer Co-operative Stores/ Societies as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

**14. PATRONAGE REBATE:**

- The Scheme is to provide 10% patronage rebate on the total sales made by the CONFED to the Pondicherry Cooperative Wholesale Stores Limited / Primary Consumer Co-operative Stores / Co-operative Societies for the groceries and cosmetics. 10% rebate should be reimbursed to the CONFED, directly on the total sales of the previous year.

**15. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY FAIR PRICE SHOP SOCIETIES:**

- Reimbursement of 100 % subsidy for the transport charges paid by the Fair Price Shop Societies for shifting of Ration items and Public Distribution System items from the godown to Fair Price Shops through vehicles 100% transport charges should be reimbursed to the Fair Price shop Societies directly.

## 16. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY CONFED:

- Reimbursement of 100 % subsidy for the transport charges paid by the CONFED for transporting the goods (Groceries & Cosmetics) purchased from other states. 100% transport charges should be reimbursed to the CONFED as subsidy for the transport charges paid in the previous year directly to CONFED.
- Setting up of Carbon Testing Unit, number plate manufacturing unit and cold storage.
- Setting up of a gas unit by the Pondicherry Co-operative Wholesale Stores Ltd.,

## PATTERN OF ASSISTANCE IN RESPECT OF MISCELLANEOUS /INDUSTRIAL SOCIETIES:

- Managerial subsidy may be provided upto a maximum Rs.1,00,000/- spread over for 4 years as follows:-
  - 1<sup>st</sup> Year Rs.40,000/-
  - 2<sup>nd</sup> Year Rs.30,000/-
  - 3<sup>rd</sup> Year Rs.20,000/-
  - 4<sup>th</sup> Year Rs.10,000/-.
- Rent subsidy upto a maximum of Rs.90,000/- spread over for 4 years as follows:-
  - 1<sup>st</sup> Year Rs.36,000/-
  - 2<sup>nd</sup> Year Rs.27,000/-
  - 3<sup>rd</sup> Year Rs.18,000/-
  - 4<sup>th</sup> Year Rs.9,000/-.
- Furniture subsidy at a maximum of Rs.1.00 lakh for Miscellaneous section societies and Rs.2.00lakhs per industrial type of society may be provided. Subsidy may be provided to enable giving rebate on sale of products @ 25% by Industrial/Miscellaneous Section Co-operatives throughout the year **subject to a maximum of Rs.5.00 lakhs (Change in pattern 2012-13)**

- Assistance may be provided for purchase of machinery tools and equipments at Rs.5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years.
- To provide Additional Share Capital assistance to Miscellaneous section societies and industrial type of societies.
- Reimbursement of Interest charged on the working capital loan availed by industrial /Miscellaneous section cooperatives as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of Rs.5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.
- For construction of work shed/ office building/ work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodeling / repairing / Extension / Expansion of the existing work shed / office building, the financial assistance of 100% subsidy to be provided. (Subject to a maximum of Rs.50.00 lakhs per society)
- 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularizing /sale of their products, subject to the following ceilings.
 

a)	Local exhibition within the Union Territory of Pondicherry	}	Rs.50,000/- per society, per exhibition
b)	Exhibition in other States/Regional /National Level Exhibition	}	Rs.1,00,000 per society per exhibition
- Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 100% grant for the purchase of tools and equipment's subject to a maximum of Rs.7,000/- per member.
- Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of Rs.15,000/- per member for purchase of auto rickshaw.

➤ Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-

- a) Furniture and fixtures (Non-recurring) 100% grant to meet the entire cost subject to a maximum of Rs.3.00 lakhs per show room.
- b) Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years.

1 <sup>st</sup> year	100%
2 <sup>nd</sup> year	75%
3 <sup>rd</sup> year	50%

➤ Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed Rs.3.00 lakhs per society per year.

➤ Assistance may be provided to industrial and Miscellaneous section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.

➤ i) Financial assistance in the form of 50% loans and 50% subsidy may be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.

ii) Financial assistance in the form of subsidy may be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of Rs.7,500/-.

iii) Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software components and development of essential software.

- Setting up of perfumery unit by the Industrial /Miscellaneous co-operatives.
- The Contributory Thrift Fund Scheme is intended for providing financial assistance at the old age of the artisan members of the weaker sector co-operative societies. The fund is constituted by means of artisans contribution at 12 paise per rupee of their wages and equal Government contribution at 12 paise per rupee. It will be ensured that the assistance is not given more than 12% for each artisans. The total accumulation is credited in the Pondicherry State Co-operative Bank in a separate account.

#### **VII. PONDICHERRY COOPERATIVE SUGAR MILLS LIMITED:**

- Additional Share Capital of not exceeding **Rs.20.00** crores per year
- Loan to meet the working capital requirements not exceeding Rs.30.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of Loan portion.
- Reimbursement of 100% interest subsidy on loan availed by the Pondicherry State Cooperative Bank Ltd., and other Financial Institutions 100% interest subsidy should be reimbursed to the Pondicherry Cooperative Sugar Mills Limited directly
- Loan / Subsidy / Loan cum Subsidy for erection and Construction Distillery unit and expansion /Modernization of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion.
- Assistance in the form of 100% grant to purchase O.H.P. L.C.D Projector and Library books etc., for the School / College / Polytechnic.
- Assistance in the form of grant for construction of building / Expansion of building/Extension/Renovation of School/ College / Polytechnic Building / Staff Quarters.
- Assistance in the form of grant for Setting up of Laboratory / Purchase of Furniture for School / College / Polytechnic Organized & Managed by the Pondicherry Cooperative Sugar Mills Limited.

- Setting up of cooperative paper mill by the Pondicherry Cooperative Sugar Mills Limited by 170 Modernization the waste products/ Molasses.
- Assistance in the form of 100% grant for the additional cane price difference between state advised price and above state minimum price to the cane growers.
- Assistance in the form of 100% grant for the Enterprise resources Planning to the mills, setting of computer and software.
- Assistance in the form of 100% grant to the mills for the transport subsidy.

### Scheme No.2

Sector : CO-OPERATION

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Strengthening of the Co-operative Department
2. **Objective of the Scheme** :
  - To meet out committed expenditure and other administrative expenses.
3. **Actual Physical Achievements for the year 2018-19** : -
4. **Physical Achievements for the year 2019-20** :
  - Incurred administrative expenses and committed expenditure
5. **Proposed Physical targets for the year 2020-21** :
  - To meet out committed expenditure and other administrative expenses.
6. **Remarks** : Continuing Scheme

### Scheme No.3

Sector : CO-OPERATION

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme

**2. Objective of the Scheme :**

- The provide assistance to the Pondicherry State Co-operative Union in the form of grant-in-aid to carryout various programmes and activities. Strengthening the department and release of advertisement depicting the achievements of the department.

**3. Actual Physical Achievements for the year 2018-19 :**

- GIA released to Pondicherry State Co-operative Union

**4. Physical Achievements for the year 2019-20 :**

- GIA released to carry out various functions of Pondicherry State Co-operative Union

**5. Proposed Physical Targets for the year 2020-21 :**

- Imparting training to Departmental and Institution candidates.
- GIA will be released to Pondicherry State Co-operative Union

**6. Remarks : Continuing Scheme**

**Pattern of Assistance**

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes:

- To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- For presentation of Tableau on Republic Day Celebration.



- For construction of building.
- For purchase of computers, library books and training aids.
- To run the Pondicherry Institute of Co-operative Management in line with Other State Institutions.
- To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- Purchase of four wheeler to the Co-operative Union not exceeding `6.00 lakhs as grant for its functioning.
- Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

#### Scheme No.4

Sector : CO-OPERATION

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Share capital contribution to Puducherry Co-operative Bank (NL)
2. **Objective of the Scheme** :
  - To revamp the Puducherry Co-operative Bank and extend loan to farmers by availing Negotiated loan.
3. **Actual Physical Achievements for the year 2018-19** : -
4. **Physical Achievements for the year 2019-20** : -
5. **Proposed Physical targets for the year 2020-21** :
  - It is proposed to extend loan to farmers and small scale businessmen and to revamp the Puduchery State Co-operative Bank.
6. **Remarks** : Continuing Scheme

## COMMUNITY DEVELOPMENT AND PANCHAYATS

### Local Administration :

The Local Administration Department is one of the major Department carrying out development activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the Union Territory of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayats in both General and SC habitations.

### Activities:

Funds are allocated to carry out the civil works for Solid Waste Management, construction of community halls, toilet blocks, cremation sheds, repairing the existing buildings and laying of internal roads in the urban areas in the form of “Tied funds”. Grant-in-aid are released to Municipalities and Commune Panchayats for taking up of various development works such as laying of roads, Construction of community halls, cultural stages in the urban areas.

The Local Area Development scheme :- Members of Legislative Assembly may select areas from the constituency from which he/she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Financial assistance to each elected MLAs including nominated MLAs will be given to a tune of Rs.2.00 crore per constituency to carry out the developmental works in their constituency. Apart from this, the major work are carried out by the both Municipalities and Commune Panchayats are as follows:

- Opening and maintenance of Public markets
- Maintenance of Vital Statistics and Registration of Births and Deaths
- Construction and maintenance of drains.
- Provision of Street lights
- Provision of public and community toilets.
- Providing and maintaining of burial grounds.
- Providing drinking water.

## **Rural Development :**

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices.

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects to meet out under the scheme.

- With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.
- Maintenance of Rural Development Centres
- Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens)

Implementation of following Central/State schemes viz. In the Block Development Offices through Grants-in-Aid of DRDA:-

- Mahatma Gandhi National Rural Employment Guarantee Scheme
- National Rural Livelihood Mission
- Nirmal Bharat Abhiyan – Swachh Bharat Mission (Gramin)
- Deen Dayal Upadhyaya Grameen Kaushalya Yojana
- Mahila Kisan Sashaktikaran Pariyojana
- Shyama Prasad Mukherji Rurban Mission
- MPs Local Area Development Scheme.

## **District Rural Development Agency (DRDA)**

DRDA being the Nodal Agency for implementing Rural Development Programmes viz. Poverty Alleviation, Employment Generation, Area Development receives the funds from Government of India. The funds are then distributed to blocks as per the approved Annual Action Plan. The schemes are implemented through the field level functionaries of

the Block Development Offices viz. Gram Sevak/Sevikas / Extension Officer / Mukhya Sevika / and Asst. Engineer / Junior Engineers.

### **Strategies of MGNREGA**

- Diversifying the works into provision of durable assets by undertaking construction of Goat shelter, Construction of fish drying yards, Forming Gravel roads, Cement Concrete Roads and tree plantation in addition to the desilting of Channels/Tanks for improving the water table so as to reduce the sea water intrusion.
- Improving the quality of works by better bottom up planning and convergence with other CSS programme.
- Strengthening the field level staff with better electronic infrastructure availing benefits under ICT component of MGNREGA.

### **Strategies of NRLM**

- To strengthen the SHG network to universalize the reach to all the BPL families.
- To form SHG federations and strengthen their livelihood avenues.
- To focus on skill up-gradation of Self Help Group (SHG) members to shift their base from low productive primary sectors activities to service/tertiary sector activities. To strengthen the capacity of the poor to absorb credit for better income generating activities.
- Capacity Building of SHG federations to facilitate marketing linkages to access national and global markets.
- Co-ordinating with industries and their associations to integrate SHG micro enterprises into larger macro economic environment.
- Co-operation with civil society groups to synergies the efforts for better results.

### **Strategies of SBM-G**

- To create Nirmal Gram Puraskar (NGP) achieving villages/PRIIs.
- To achieve behavioral changes by awareness programmes.

- To achieve open defecation free rural areas by covering all BPL rural households with toilets facilities.
- To continue and sustain efforts to maintain the sanitation levels by 2019.
- To have tie up with civil society groups for producing better results.
- To integrate and dovetail central funds with successful state rural sanitation

## OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

No. of Schemes : 17

Department : 1. LOCAL ADMINISTRATION  
2. RURAL DEVELOPMENT

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	9967.82
Budget 2019-20 Approved Outlay	:	9276.81
Budget 2019-20 Revised Outlay	:	7814.43
Budget 2020-21 Proposed Outlay	:	18304.29
Budget 2020-21 Approved Outlay	:	7421.34

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### LOCAL ADMINISTRATION

1	MLAs Local Area Development Scheme (Rural)	1500.00	2700.00	2700.00	2365.85	1200.00
2	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act	397.63	376.22	438.50	568.89	534.42
3	Grant of untied funds to the Commune Panchayats	95.00	200.00	220.00	220.00	220.00
4	GIA to Commune Panchayat for provision of basic civic amenities, infrastructure facilities and rural development activities (Tied Funds)	48.58	103.28	58.50	52.65	52.65
<b>Total (A)</b>		<b>2041.21</b>	<b>3379.50</b>	<b>3419.00</b>	<b>3207.39</b>	<b>2007.07</b>

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**RURAL DEVELOPMENT**

5	Community Development Programme	1016.08	1088.80	1045.96	1122.73	1042.22
6	Strengthening of the Dte. of Rural Development	79.86	107.20	83.14	111.95	109.25
7	Strengthening of the District Rural Development Agency (DRDA) (includes State Share)	37.00	49.00	71.90	100.00	71.90
8	Rural Sanitation Scheme of Swacch Bharat Mission (Gramin) – NL	902.10	100.00	85.00	500.00	500.00
	State share	--	--	--	1.00	0.90
9	Implementation of Indira Gandhi Mahalir Membattu Thittam	0.00	100.00	100.00	100.00	190.00
	<b>Total (B)</b>	<b>2035.04</b>	<b>1445.00</b>	<b>1386.00</b>	<b>1935.68</b>	<b>1914.27</b>
	<b>Total (A + B)</b>	<b>4076.24</b>	<b>4825.50</b>	<b>4803.20</b>	<b>5143.07</b>	<b>3921.34</b>

**CENTRALLY SPONSORED SCHEMES**

10	ICT - Infrastructure of Rural Local Bodies	0.00	0.00	0.00	0.22	0.00
11	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	70.29	350.31	400.23	500.00	670.00

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	National Rural Livelihood Mission (NRLM)	397.05	600.00	720.00	1100.00	1090.00
13	Swachh Bharat Mission (Gramin)/Nirmal Bharat Abhiyan (NBA)	3589.24	226.00	330.00	756.00	300.00
14	Shyama Prasad Mukherji Rurban Mission	1835.00	1655.00	1.00	4200.00	1.00
15	Mahila Kisan Sashaktikaran Pari Yojana	0.00	175.00	175.00	171.75	189.00
16	Deen Dayal Upadhayaya Gramin Kaushalya Yojana	0.00	1445.00	1385.00	1433.25	1250.00
17.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	--	--	--	5000.00	--
	<b>Total (C)</b>	<b>5891.58</b>	<b>4451.31</b>	<b>3011.23</b>	<b>13161.22</b>	<b>3500.00</b>
<b>Total (A+B+ C)</b>		<b>9967.82</b>	<b>9276.81</b>	<b>7814.43</b>	<b>18304.29</b>	<b>7421.34</b>



### Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development scheme

2. **Objective of the Scheme** :

To carry out the civil works identified by the MLAs for development of their respective Constituency.

3. **Actual Physical Achievements for the year 2018-19** :

- Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building, laying of cement concrete road and drains etc had been carried out for an amount of Rs. 13 crores.

4. **Physical Achievements for the year 2019-20** :

- An amount of Rs.8.5 crores released in the fag end of the financial year . The progress of works are under the initial stage.

5. **Proposed Physical Targets for the year 2020-21** :

- An amount of Rs. 27 crore proposed to release for 13 Assembly constituencies (@ 2 crore) for development of their respective constituency by the elected MLAs to carry out civil work.

6. **Remarks** : Continuing Scheme

### Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act

2. **Objective of the Scheme** :

The fund is allocated for Village Panchayats for the development of basic civic amenities viz., water supply, sanitation, civil works, etc.

**3. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs.3.97 crores spent for village Panchayats for the development of basic civic amenities viz., water supply, sanitation, civil works, etc..

**4. Physical Achievements for the year 2019-20 :**

- An amount of Rs.4.13 crores spent for village Panchayats for the development of basic civic amenities viz., water supply, sanitation, civil works, etc

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs.7 crores has been proposed for the development of basic civic amenities viz., water supply, sanitation, civil works, etc in the Village Panchayats.
- Process of conducting election is being initiated and in this regard appointment of State Election Commissioner is under process

**6. Remarks : Continuing Scheme**

**Scheme No. 3**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Grant of Untied funds to Commune Panchayats

**2. Objective of the Scheme :**

The Fund is released to the Commune Panchayats to meet out the expenditure towards payments of salary to staff and other administrative expenses.

**3. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs.95 lakhs released to the Commune Panchayats to meet out the committed expenditure viz., salary and wages.

**4. Physical Achievements for the year 2019-20 :**

- An amount of Rs.2.20 crores released to the Commune Panchayats to meet out the committed expenditure viz., salary and wages.

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs.4 crores has been proposed for the year 2020-21 to meet the committed expenditure and other administrative expenses for the 10 Commune Panchayats.

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

**2. Objective of the Scheme :**  
To carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works by the Commune Panchayats.

**3. Actual Physical Achievements for the year 2018-19 :**

- Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development activities has been completed for an amount of Rs.53.58 lakhs to the Commune Panchayats.

**4. Physical Achievements for the year 2019-20 :**

- Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development activities has been completed for an amount of Rs.20.60 lakhs to the Commune Panchayats.

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs. 32 crores has been proposed for C&D waste processing plant Rs. 5.3 crores , Sanitary landfill Rs.7.00 crores , Integrated Solid Waste Management for rural amendment Rs. 19.7 crores and Sanitation, garbage cleaning works, basic civic amenities infrastructure facilities and other rural development activities.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS                      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme :** Community Development Programme

**2. Objective of the Scheme :**

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects to meet out under the scheme.

With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.

- Maintenance of Rural Development Centres
- Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens)
- Implementation of following Central/State schemes viz. In the Block Development Offices through Grants-in-Aid of DRDA:-
  - a. Mahatma Gandhi National Rural Employment Guarantee Scheme
  - b. National Rural Livelihood Mission
  - c. Swachh Bharat Mission (Gramin)
  - d. Shyama Prasad Mukherji Rurban Mission
  - e. MPs Local Area Development Scheme

- 3. Actual Physical Achievements for the year 2018-19 :**
- Maintenance of Rural Development Centres, carrying out spillover work of providing toilet arrangement in Puducherry and Karaikal Blocks.
  - Maintenance of existing posts, etc.
- 4. Physical Achievements for the year 2019-20 :**
- Repair works of Community Halls/Anganwadi Centres in rural areas were undertaken
- 5. Proposed Physical Targets for the year 2020-21 :**
- Tree plantation, thrashing floor and repair/renovation works of Anganwadi buildings in rural areas will be taken up in Karaikal Block
  - Community Development works will be taken up in various Commune Panchayats in Karaikal Block will be taken up.
- 6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

- 1. Name of the Scheme :** Strengthening of the Directorate of Rural Development
- 2. Objective of the Scheme :**  
To meet the committed expenditure viz., salaries and wages of the Directorate and other administrative expenses.
- 3. Actual Physical Achievements for the year 2018-19 :**
- Committed expenditure and other administrative expenses
- 4. Physical Achievements for the year 2019-20 :**
- Incurred committed expenditure and other administrative expenses
- 5. Proposed Physical Targets for the year 2020-21 :**
- Fund will be released to meet out the committed expenditure for smooth functioning of the Directorate and for other administrative expenses.
- 6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme** : Strengthening of District Rural Development Agency

**2. Objective of the Scheme** :

The main objective is to implement the rural development programmes for achieving sustainable holistic development of the rural areas and to meet out the Administrative expenses

**3. Actual Physical Achievements for the year 2018-19** :

- Committed expenditure and other administrative expenses

**4. Physical Achievements for the year 2019-20** :

- Incurred committed expenditure and other administrative expenses.

**5. Proposed Physical Targets for the year 2020-21** :

- Fund will be released to meet out the committed expenditure for smooth functioning of the Agency.

**6. Remarks** : Continuing Scheme

**Scheme No. 8**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme** : Swachh Bharat Mission-Gramin (NL-including state share)

**2. Objective of the Scheme** :

Bring out an improvement in the general quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation. Accelerate sanitation coverage in rural areas to achieve the vision of Swachh Bharat Mission.

**3. Actual Physical Achievements for the year 2018-19** :

- No state share provided

4. **Physical Achievements for the year 2019-20** :
- Release of state share for construction of IHHL
5. **Proposed Physical Targets for the year 2020-21** : --
6. **Remarks** : Continuing Scheme

**Scheme No.9**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

1. **Name of the Scheme** : Indira Gandhi Magalir Membattu Thittam

2. **Objective of the Scheme** :

To Uplift the livelihood of women living in rural areas.

3. **Actual Physical Achievements for the year 2018-19** : --
4. **Physical Achievements for the year 2019-20** : --
5. **Proposed Physical Targets for the year 2020-21** : --
- To improve the standard of living of women in rural areas

6. **Remarks** : New Scheme

**Scheme No. 10**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : ICT infrastructure in Rural Local Bodies (CSS)

2. **Objective of the Scheme** :

Provision of basic civic amenities and ICT Infra structure facilities..

3. **Actual Physical Achievements for the year 2018-19** :

➤ Funds not released by Govt. of India.

**4. Physical Achievements for the Annual Plan 2019-20 :**

- Funds not released by Govt. of India

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs. 22 thousand has been proposed for challan pavement carried forward from the period 2016-17.

**6. Remarks : Continuing Scheme**

**Scheme No.11**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme : Mahatma Gandhi National Rural Employment Guarantee Act (CSS)**

**2. Objective of the Scheme :**

To enhance the livelihood security of people in rural areas by guaranteeing hundred days of wage employment in a financial year to a rural household whose adult member volunteer to do unskilled manual work.

**3. Actual Physical Achievements for the year 2018-19 :**

- 1,24,412 mandays generated and Rs.2,56,08,000 were booked in Villianur Block.

**4. Physical Achievements for the year 2019-20 :**

- 2,27,109 mandays were operated under MGNREGA in all 27 Village Panchayats at Karaikal Block.

**5. Proposed Physical Targets for the year 2020-21 :**

- Proposed 5.00 lakh mandays to a tune of Rs.12.00 Crore under MGNREGA at Karaikal Region.

**6. Remarks : Continuing Scheme**



**Scheme No. 12**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing Department : RURAL  
DEVELOPMENT

1. **Name of the Scheme** : National Rural Livelihood Mission -  
NRLM (CSS)

2. **Objective of the Scheme** :

To reduce poverty through building strong grassroots institutions of the poor. These institutions enable the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis.

3. **Actual Physical Achievements for the year 2018-19** :

- SHGs promoted : 2553 Nos.
- Release of Revolving Fund to SHGs : 245 Nos.
- Release of Community Investment Fund to Panchayat  
Level Federation : 65 Nos.

4. **Physical Achievements for the year 2019-20** :

- SHGs promoted : 2553 Nos.
- Release of Revolving Fund to SHGs : 245 Nos.
- Release of Community Investment Fund to Panchayat  
Level Federation : 65 Nos.

5. **Proposed Physical Targets for the year 2020-21** :

- Formation of SHGs : 950 Nos.
- Revolving Fund to be released to SHGs : 850 Nos.
- Community Investment Fund to be released  
to Panchayat Level Federation : 765 Nos

6. **Remarks** : Continuing Scheme

**Scheme No. 13**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : Swachh Bharat Mission-Gramin
2. **Objective of the Scheme** :

To bring improvement in the general quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation and accelerate sanitation coverage in rural areas to achieve the vision of Swachh Bharat by 2<sup>nd</sup> October 2019.

3. **Actual Physical Achievements for the year 2018-19** :

➤ 6395 Individual Household latrines constructed.

4. **Physical Achievements for the year 2019-20** :

➤ 8927 Individual Household latrines constructed

5. **Proposed Physical Targets for the year 2020-21** :

➤ 9520 Individual Household Latrines (IHHL) will be constructed and to establish SLWM system in 50 GPs.

6. **Remarks** : Continuing Scheme

**Scheme No. 14**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : Shyama Prasad Mukherji Rurban  
Mission (CSS)

2. **Objective of the Scheme** :

To provide urban amenities in rural areas with focus on stimulating economic development.

**3. Actual Physical Achievements for the year 2018-19 :**

- Integrated Cluster Action Plan (ICAP) for Bahour and Thirunallar Clusters prepared and approved by the Ministry of Rural Development. An amount of Rs. 18 crore has been released by Ministry of Rural Development towards Integrated Cluster Action Plan (ICAP) for Bahour and Thirunallar Clusters based on the DPRs

**4. Physical Achievements for the year 2019-20 :**

- To implement the approved DPRs in the two clusters through concerned Departments.

**5. Proposed Physical Targets for the year 2020-21 :**

- To implement the approved DPRs in the two clusters through concerned Departments.

**6. Remarks : Continuing Scheme**

**Scheme No. 15**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme : Mahila Kisan Sashaktikaran Pari Yojana (CSS)**

**2. Objective of the Scheme :**

- To enable resource poor women in agriculture and allied activities through collective action and access productive resources, market information and market.
- To bring sustainable changes among the women farmers through building skill sets in agriculture and allied livelihoods.
- To enhance the better management capacities of Mahila Kisans in Agro Bio-Diversity, Livestock and institutional management to access productive resources, inputs and other services.

- 3. Actual Physical Achievements for the year 2018-19 :**
- Identified 3 incentive blocks and 30 Grama Panchayats in the concerned 3 blocks viz., Ariankuppam, Villianur and one in Karaikal.
- 4. Physical Achievements for the year 2019-20 :**
- Completed DPR report
  - Completed initial inception report
  - Completed baseline survey in 2 blocks
  - Formed 67 producer group containing 670 members
- 5. Proposed Physical Targets for the year 2020-21 :**
- Proposed to cover 2500 Nos. of Mahila Kisans.
- 6. Remarks :** Continuing Scheme

**Scheme No. 16**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme :** Deen Dayal Upadhyaya Gramin Kaushalya Yojana (CSS)

**2. Objective of the Scheme :**

To provide skill development to rural youth who are poor and also to provide them with jobs having regular wages at or above the minimum wages.

- 3. Actual Physical Achievements for the year 2018-19 :**
- Fund not released
- 4. Physical Achievements for the year 2019-20 :**
- Fund not released
- 5. Proposed Physical Targets for the year 2020-21 :**
- Proposed to cover 1000 youths.
- 6. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing Department : RURAL  
DEVELOPMENT

**1. Name of the Scheme** : Pradhan Mantri Gram Sadak Yojana (CSS)

**2. Objective of the Scheme** :

To provide road connectivity through good all-weather roads to all Rural Habitations with a population of more than 1000 persons in the rural habitations.

**3. Actual Physical Achievements for the year 2018-19** :

➤ The scheme will be implemented from 2020-21 onwards.

**4. Physical Achievements for the year 2019-20** :

➤ The scheme will be implemented from 2020-21 onwards.

**5. Proposed Physical Targets for the year 2020-21** :

➤ 100 Kms. length of roads to be formed. Detailed Project report for District Rural Roads plan is being submitted to the Ministry.

**6. Remarks** : Continuing Scheme

## **LAND REFORMS**

Under the Land Reforms Sector, Survey and Settlement Trainings were regularly conducted by this Directorate to the Revenue Officials and Survey Officials to impart knowledge on new technologies in survey. Moreover, Annual Maintenance Contracts for the Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate are being regularly renewed under this Scheme.

Under the Centrally Sponsored Scheme - National Land Records Modernization Programme (NLRMP), preliminary action for Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Scanning and Vectorisation of Village maps. Village maps pertaining to all 129 Revenue Villages in the U.T. of Puducherry will be linked to the Satellite imaginaries, so that it can be used for Survey maintenance and integration of registration with land records.

## OUTLAY AT A GLANCE

Sector : LAND RECORDS

No. of Schemes : 2

Department : DTE. OF SURVEY AND LAND RECPRDS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	641.73
Budget 2019-20 Approved Outlay	:	735.12
Budget 2019-20 Revised Outlay	:	718.62
Budget 2020-21 Proposed Outlay	:	10060.00
Budget 2020-21 Approved Outlay	:	684.10

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Exptr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of the Directorate of Survey and Land Records	639.63	679.00	662.50	996.00	674.09
2.	National Land Records Management Programme (Digital India Land Records Modernization Programme) (CSS) including -State Share	2.10	56.12	56.12	10.00	10.01
<b>Total</b>		<b>641.73</b>	<b>735.12</b>	<b>718.62</b>	<b>1006.00</b>	<b>684.10</b>

## Scheme No.1

**Sector : LAND RECORDS**

**Implementing DTE. OF SURVEY &  
Department : LAND RECORDS**

**1. Name of the Scheme** : Strengthening of the Directorate of Survey and Land Records

**2. Objective of the Scheme** :

Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies. Hence, it becomes essential to train the Revenue Officials and Survey Officials in this regard. Therefore, as and when required Survey and Settlement Trainings have been conducted on new technologies in Survey by the Directorate of Survey and Land Records to the Officials concerned.

**3. Actual Physical achievements for the year 2018-19** :

Under the Scheme, majority of the fund allotted was spent for Salary Components and the rest of fund was utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate.

**4. Actual Physical achievements for the year 2019-20** :

Under the Scheme, majority of the fund allotted was spent for Salary Components and the rest of fund is utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate.

**5. Proposed Physical Targets for the year 2020-21** :

Under the Scheme, majority of the fund allotted will be spent for Salary Components towards existing officials as well as proposed direct recruits/promotees and the rest of fund will be utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate. Moreover, an amount of Rs.30 lakh was included in the proposed budget outlay 2020-21 under the object head “(13) Office Expenses” in respect of Puducherry region in addition to the routine requirement of Rs.10 lakh, for the purpose of purchase of 2 Nos. of four wheeler for the usage of Directorate of Survey and Land Records, Puducherry and to modernize the premises of the Directorate of Survey and Land Records, Puducherry.

**6. Remarks** : Continuing Scheme



**Sector : LAND RECORDS**

**Implementing DTE. OF SURVEY &  
Department : LAND RECORDS**

- 1. Name of the Scheme** : National Land Records Management Programme (Digital India Land Modernisation Programme) (CSS) including Sate Share
  
- 2. Objective of the Scheme** :
  - Resurvey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies.
  - To usher in a system of updated Land Records
  - Automated mutations.
  - Integration between textual and spatial records.
  - Inter connectivity between Revenue, Registration and Survey.
  - To replace the present deed registration and presumptive title system with that of conclusive titling with title guarantee.
  
- 3. Actual Physical achievements for the year 2018-19** :
  - 9 Nos. of Modern Record Rooms were completed in the Directorate of Survey and Land Records and in Taluk Offices of Puducherry, Oulgaret, Villianur, Karaikal and Thirunallar and in Sub-Taluk Offices of Mahe and Yanam except Bahour Taluk Office, for which compactors were bought in the same tender but not erected due to space constrain. Hence it was proposed to construct a new building in the Bahour Taluk premises in the State fund and for which necessary file has been mooted out requesting State Fund.
  - It was proposed to scan the legacy Land Records for which initially for preparatory works one man power has been engaged and using the manpower the said work has been started.
  - 15 Nos. of Revenue Officials has been sent to the Indian Institute of Survey, Hyderabad for training.

**4. Actual Physical achievements for the year 2019-20 :**

- New Rules namely “The Puducherry Land Surveyors and Land Draughtsman Rules – 2019” has been framed and application has been called from eligible candidates for issue of licenses.
- For Inter linking of Revenue offices necessary Computers, Printers, Scanners and UPS have been purchased to the tune of Rs.26.7 lakh and the same have been issued to all the Revenue Offices upto the level of Revenue Inspectors.
- Proposed to Integrate the Nilamagal (Settlement Records software) and e-pathiram (Registration software), necessary order has been issued.
- For Scanning of legacy records and for Data Entry of LGR patta details necessary Computers, Scanners have been purchased.
- Verification of Settlement Records in the Mahe and Yanam regions initiated.
- For Printing of fresh Settlement Records and FMB's of all Four Regions, necessary papers and toners have been purchased for printing of Draft copies.

**5. Proposed Physical Targets for the year 2020-21 :**

- Licenses will be issued to the eligible candidates under the new Rule viz. "The Puducherry Land Surveyors and Land Draughtsman Rules, 2019” to function as Licensed Land Surveyors.
- Necessary action has been taken to conduct Arial Survey using drones in coordination with the Survey of India.
- It is proposed to conduct a Survey Updation Survey for the entire UT of Puducherry, in the first instances Alankuppam Revenue Village of Oulgaret Taluk has been taken as pilot project in this year.
- It is proposed to modernize the entire Office of the Directorate of Survey and Land Records and it is also proposed to establish a Computer Lab in the existing building.
- Digitized Settlement Records/FMB extract to be issued to public through Common Services Centre in Mahe and Yanam regions.

- Printing of fresh Settlement Records and FMB's of all four regions after comparing the draft copies.
- Computers, Printers and Scanners have been purchased and necessary manpower will be engaged for Scanning of Legacy Records and Data Entry of LGR patta.
- Proposed to setup Modern Record Room in Bahour Taluk Office after construction of building by PWD.
- To impart training to the officials of Survey/Revenue and Registration Departments with modern technological equipments for survey.
- It is proposed to purchase 4 Nos. of Electronic Total Station (ETS), 2 pairs of Differential Global Positioning System (DGPS) with post processing Software and Server based AutoCAD software for 5 users for the survey training.

**6. Remarks** : Continuing Scheme

## MINOR IRRIGATION

### AGRICULTURE

Water is an important basic need for Agriculture development and economic advancement. The water required for irrigation, drinking and industrial purposes in Puducherry region are mainly met-out from ground water resources. Owing to the dependence on groundwater, the groundwater resources of Puducherry has reduced in the past and it is a natural fact that the water requirement of a developing society gets increased day by day.

In order to increase the potential of groundwater and to improve its quality, this administration has given special emphasis to harvest rainwater for recharging groundwater over a period of 10-15 years. As a result, the percentage of development of groundwater in Puducherry region has been reduced from 179 (as on March 2004) to 139(as on March 2013). Besides, the Hydrology Project Phase II which was implemented with World Bank assistance from 2006-2014 to bring all water related data under one roof for future better water resource planning and management with an objective of encouraging the public in participatory irrigation management (PIP). The rain water harvesting and water conservation programmes and creation of awareness on the importance of water among the public which were undertaken in the yester years are proposed to be continued.

**The strategy of the scheme is as follows: -**

Sl. No	Name of the scheme	Strategies of the schemes
I	Subsidy for construction of tube well.	<ul style="list-style-type: none"><li>○ The total irrigation is depended on ground water resources in Puducherry region.</li><li>○ Due to excessive load on ground water steep decline of water level in aquifer has occurred to a depth of 100 mts.</li><li>○ To tap ground water from the aquifer 100mts to 150 mts below, the cost of construction of a tube well and installation of motor pumps of ISI standard, cost more than Rs. 2.00 lakhs of rupees which a small/marginal farmer cannot afford.</li></ul>
II	Subsidy for installation of submersible pump sets with accessories.	

Sl. No	Name of the scheme	Strategies of the schemes
		<ul style="list-style-type: none"> <li>○ Hence 65% subsidies in cost of construction of tube well to a maximum of Rs. 1.20 Lakhs for General Farmer and 100% subsidy to a max. of Rs.1.50 Lakhs for S.C farmers is entertained.</li> <li>○ Every financial year more than 25 Nos. of farmers is getting benefitted under these schemes.</li> <li>○ Because of these schemes, the area under agriculture is sustained.</li> </ul>
III	Subsidy for Laying of Under Ground Pipe Line.	<ul style="list-style-type: none"> <li>○ Under this scheme reducing evaporation loss around 40% of irrigated water.</li> <li>○ Reducing seepage loss of irrigation water</li> <li>○ Avoiding deep percolation of irrigated water.</li> <li>○ Increasing of cultivable area.</li> </ul>
IV	Subsidy for Installation of Micro Irrigation system like Sprinkler/Drip.	<ul style="list-style-type: none"> <li>○ Under this scheme saving irrigable water around 60%.</li> <li>○ Reducing evaporation loss.</li> <li>○ Weed control increased.</li> <li>○ Productivity/unit area will be increased.</li> <li>○ Economic usage of fertilizers by fertigation techniques.</li> </ul>

## PUBLIC WORKS

Puducherry region mostly depends on tank irrigation and underground water resource. Karaikal, Mahe and Yanam regions depend on river water for the purpose of irrigation. There are about 84 tanks in Puducherry region and the total Ayacut covered is 6456 Hectares. The Karaikal region mainly depends on the surface water of Cauvery river distributaries and the total Ayacut covered is 10,974 Hectares. In Yanam and Mahe regions, the irrigation system is in micro level only.

Construction of Bed Dams / Check Dams are undertaken in order to save more surface water and recharge the depleted ground water to avoid the adverse situation arising out of continuous drawal of ground water resulting intrusion of salinity in the coastal region. Improvements to the tanks, channels and survey works are carried out wherever necessary.

The tanks such as Oussudu, Karasur tank, Kanaganeri tank, Olandai, Murungapakkam tank, Thondamanatham chinnaeri, Kodathur tank, Korkadu tank, surplus weir at Bahour tanks are to be improved.

In Karaikal Region, improving the roads / tanks / Mini lakes, forming Mini lakes, artificial re-charge of ground water, diverting the irrigation carriers / channels, providing inlet and outlet facilities to lakes are taken up. Construction of retaining wall in the LB of Thirumalairajanar, Protecting LB of Kezhasakudy channel and improving the Ponds at various places in Karaikal region are taken up.

In Yanam, two irrigation channels namely Adivipolam channel and French channel, under which 550 acres are irrigated. Drainage Channels namely Sividumanyam drainage channel and Isakakalva drainage channel through which entire storm water and waste water from fields are being discharged.

## OUTLAY AT A GLANCE

Sector : MINOR IRRIGATION

No. of Schemes : 4

Department : 1. AGRICULTURE  
2. PUBLIC WORKS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	2524.80
Budget 2019-20 Approved Outlay	:	3416.53
Budget 2019-20 Revised Outlay	:	3410.74
Budget 2020-21 Proposed Outlay	:	6178.17
Budget 2020-21 Approved Outlay	:	3355.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### AGRICULTURE

1	Integrated scheme for development, harvesting, recharging and conservation of ground water	383.24	429.00	365.00	408.98	375.73
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### PUBLIC WORKS

2.	Augmentation of surface water and Ground Water Potential Recharge Scheme including Strengthening of division	1816.80	2486.97	2103.10	5164.80	2373.88
3.	Creation of Infrastructural facilities (Negotiated Loan –including state share)	324.76	496.17	938.25	600.00	601.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.	Conduct of sample survey on statistics of Minor Irrigation(CSS)	--	4.39	4.39	4.39	4.39
	<b>Sub-total</b>	<b>2141.56</b>	<b>2987.53</b>	<b>3045.74</b>	<b>5769.19</b>	<b>2979.27</b>
	<b>Total</b>	<b>2524.80</b>	<b>3416.53</b>	<b>3410.74</b>	<b>6178.17</b>	<b>3355.00</b>



**Scheme No.1****Sector : MINOR IRRIGATION****Implementing AGRICULTURE AND  
Department : FARMERS WELFARE**

**1. Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

**2. Objective of the Scheme** :

In order to meet the relentless increase in the demand for water for various purposes and to achieve the goal of optimal use and sustainability and to derive the maximum benefits through development, storage, conservation, distribution and reuse of groundwater viz. Providing assistance to farmers for installation of submersible pumpsets, laying of underground pipelines, installation of micro irrigation system to crops and construction of roof top rain water harvesting structures in public / private buildings.

**3. Actual Physical Achievements for the year 2018-19** :

Sl. No.	Item	Unit	Actual Achievement
a)	Construction of Tube well	Nos.	45
b)	Installation of pumpsets& accessories	“	48
c)	Laying of underground PVP pipelines	“	81
d)	Installation of Sprinkler / Drip Irrigation	“	17
e)	Construction of Farm Ponds	“	

**4. Actual Physical Achievements for the year 2019-20** :

Sl. No.	Item	Unit	Actual Achievement
a)	Construction of Tube well	Nos.	27
b)	Installation of pumpsets& accessories	“	31
c)	Laying of underground PVP pipelines	“	5
d)	Installation of Sprinkler / Drip Irrigation	“	
e)	Construction of Farm Ponds	“	

**5. Proposed Physical Target for the year 2020-21 :**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Proposed Target</b>
a)	Construction of Tube well	Nos.	45
b)	Installation of pumpsets& accessories	“	49
c)	Laying of underground PVP pipelines	“	87
d)	Installation of Sprinkler / Drip Irrigation	“	58
e)	Construction of Farm Ponds	“	12

**6. Remarks :** Continuing Scheme

**Scheme No.2**

**Sector : MINOR IRRIGATION**

**Implementing : PUBLIC WORKS Department**

**1. Name of the Scheme :** Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.

**2. Objective of the Scheme :**

Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of bed dams, check dams, etc. infiltration wells, construction of regulators and head works, protecting bonds, stabilizing the existing ayacut by way of improvements of various supply channels off taking from tanks, etc. artificial recharge of ground water to store water to a maximum extent.

**3. Actual Physical achievements for the year 2018-19 :**

- Action taken to desilt all the tanks, supply channels and feeder channels in Puducherry.
- The work of construction of anaicut with high level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny completed during this year and put into public use.
- The work of construction of high level bridge across the Sankaraparani river near IOC bottling plant at Thirukanji village, Villianur commune, Puducherry completed during this year and put into public use.

- Clearing of jungles / bushes and strengthening the eroded RB of Kangeyan “A” channel near Southpet at Vizhidhiyur in Neravy Commune.
- Clearing of jungles / bushes and strengthening the eroded RB of Kangeyan “A” channel near two vents Regulator and cross road at Manampet in Neravy Commune.
- Fault attending to the Lamp post at Nallambal Lake in Nallambal area in Nallambal village.
- Fault attending lighting arrangements at Agalancannu regulator in Karaikal Region
- Special repairs to the eroded western side bund of Nallambal lake at Nallambal village in Thirunallar.
- Clearing the blockage of Pattinam drainage channel at T.R. Pattinam in Karaikal.
- Clearing the blockage of drainage channel at Vadakku Vanjore village in T.R. Pattinam.
- Providing RCC Hume Pipe across Vizhidhiyur road to the Oduthurai channel near graveyard at Melaoduthurai village in Karaikal.
- Providing RCC cover slab to the chambers for the RCC Hume Pipe crossing at Melaoduthurai village in Karaikal.
- Fault attending to the Lamp post at Nallambal Lake in Nallambal area in Nallambal village.
- Fault attending lighting arrangements at Agalancannu regulator in Karaikal Region
- Special repairs to the eroded western side bund of Nallambal lake at Nallambal village in Thirunallar.
- Hire charges for engaging of JCB machine towards clearing the jungles and Kattukaruvai on both sides of RB of Nandalar river at upstream side of floodregulator in Andoor village, Nedungadu commune.
- Hire charges for engaging of JCB machine towards clearing the jungles and Kattukaruvai on RB of river Nandalar near Vizhakterri channel in Nallathur village, Nedungadu commune.
- Repairs to brick block revetment in LB of Thalatheru channel off take point at Vanjar river near Lingathady regulator in Nedungadu commune.
- Repairs to brick block revetment in RB of Thalatheru channel off take point at Vanjar river near Lingathady regulator in Nedungadu commune.
- Repairs to construction of Brick block revetment at LB of Thalaganiar (North) channel near Kilianur syphon in Andoor village in Nedungadu Commune.

- Repairs to Brick block revetment at RB of Thalaganiar (North) channel near Sembiyangal syphon in Andoor village in Nedugadu Commune.
- Repairs to construction of retaining wall at Kiliyanoor channel near off take point of Periyakulathu channel at Ponbethy village in Nedungadu.
- Supplying and fixing of sanitary fittings and painting to the Kitchen block in Beach Resort in Karaikal.
- Providing partly Glass and partly shutter UPVC doors to the Kitchen block in Beach Marche in Karaikal.
- Providing and laying Elabana tiles for Northern side Dining shed roofing at Beach Resort in Karaikal.
- Supplying and fixing fully paneled UPVC doors and Steel grill work to the toilet at Kitchen block in Beach Resort building in Karaikal.
- Fabrication and erection of built up tubular trusses to the Dining shed (Northern side) at Beach Marche in Karaikal.
- Supplying and fixing of Entrance Glass door and windows and Reception Counter to the Beach Resort building at Karaikal.
- Providing and fixing Glass partition to the Reception hall of Beach Resort building at Karaikal.
- Floor polishing to the Verandah flooring at Beach Resort in Karaikal.
- Supplying and installation of IP EPABX in Beach Resort in Karaikal.
- Replacing the damaged shutter arrangements of the Mullaiyar head Regulator, Oduthurai branch channel and Azhwarkanni in T.R.Pattinam section.
- Replacing the damaged wooden shutters in T.R. Pattinam commune.
- Supply of M.S. pipe 200mm dia and M.S. plate for sheet piling to control the under mining in the apron of Pravadayanan Regulator in T.R.Pattinam.
- Fabrication and erection charges for sheet piling to control the under mining in the apron of Pravadayanan Regulator in T.R.Pattinam.
- Providing internal electrification to the Reception hall and old store room at Beach Resort building in Karaikal.
- Providing internal electrification to the newly renovated Kitchen block at Beach Resort building in Karaikal.
- Laying of 240 Sq.mm. UG cable from transformer to Southern side panel room at Beach Resort in Karaikal.

- Supplying and installation of LED fittings, Energy saver fans, decorative lights in Kitchen block and relaying of 95 Sq.mm. UG cable for panel room at Beach Resort in Karaikal.
- Fault attending and replacing of fitting, providing lighting arrangements of Minimast system at Thirumalairajanar Tail end Regulator in T.R.Pattinam section, Karaikal.
- Fault attending and replacing of fitting arrangements and Minimast system at Pravadayanan Regulator in T.R.Pattinam section, Karaikal.
- Clearing the jungles / bushes and strengthening the eroded Left Bank of the Pattinam channel near upstream side of Ananthanallur Regulator in T.R.Pattinam section.
- Clearing the jungles / bushes and strengthening the eroded Right bank of river Arasalar at Melaoduthurai, Vanjore drainage channel at Vanjore, Polagam drainage channel at Vanjore and Karuvaladi channel from Offtake Head sluice to Nadukalampet.
- Clearing of blockage and strengthening the eroded banks of Kangeyan 'B' channel near Muruganoolkadaipet in Vizhidhiyur.
- Providing Internal Electrification to the renovated common toilet block at the Beach Resort building in Karaikal.
- Clearing of blockage in the Mullipallam channel near Melaiyur in T.R.Pattinam commune.
- Repairing and reconditioning the Head sets and shutter arrangements in various places in Neravy commune.
- Clearing of blockage and strengthening the eroded banks of the Lift Irrigation channel near Rengaiyamadam in T.R.Pattinam commune.
- Protection works at Vannan vadigal and improvement works to the Thirumalairajanar Tail end Regulator in T.R.Pattinam.
- Engaging Front end loader machine for mouth clearance in the Thirumalairajanar Confluence point at Pattinacherry.
- Clearing the jungles / bushes and strengthening the eroded Left bank of the Pattinam channel near Padutharkollai in T.R.Pattinam commune.
- Clearing the jungles / bushes and strengthening the eroded banks of Oduthurai drainage channel at Melaoduthurai.
- Clearing of jungles / bushes and strengthening the eroded banks of Neravy channel from Kavundatheru to Kakkamozhi road in Neravy Commune.

- Clearing of jungles / bushes and strengthening the eroded RB of Thirumalairajanar near Veerapandy Nagar in T.R.Pattinam section.
- Clearing of jungles / bushes and strengthening the eroded banks of Neravy channel from Kakkamozhi road to Thoothuponamoolai in Neravy Commune.
- Clearing of blockage and strengthening the eroded banks of the Lift Irrigation channel at Vanjore in T.R.Pattinam commune.
- Providing 100mm dia combined bore and water connection arrangements to the OHT at Beach Resort in Karaikal.
- Clearing of jungles / bushes and strengthening the eroded LB of Seshamoolai drainage channel near Agalancannu road and Mini lake at Vizhidhiyur in Neravy Commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Seshamoolai drainage channel near Rajeev Gandhi Nagar at Vizhidhiyur in Neravy Commune.
- Supplying and fixing of electrical fitting to the reception area at Beach Resort in Karaikal.
- Clearing of blockage in the Pattinam channel at various places near upstream side of Padutharkollai road culvert in T.R. Pattinam section.
- Clearing of blockage in the Oduthurai channel at Thoothuponamoolai in Neravy commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Thirumalairajanar near Ananthanallur Regulator in T.R.Pattinam section.
- Clearing of jungles / bushes and strengthening the eroded LB of Thirumalairajanar from Kavundatheru to Pallivasal road at Neravy in Neravy commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Thirumalairajanar from Pallivasal road at Neravy to Nagore NH road in Neravy commune.
- Clearing of blockage and removal of sludge in the Pattinam channel from Padutharkollai to Thanathikattalai Bed dam in T.R.Pattinam commune.
- Clearing of blockage and removal of sludge in the Pattinam channel from Melaiyur to Nagavarna Pillaiyar koil in T.R.Pattinam commune.
- Special repairs to the erode eastern side bund of Nallambal lake at Nallambal village in Thirunallar.
- Clearing the jungles and strengthening the eroded portion of bund and deepening the Uthirangudy village.

- Engaging labour for clearing the weeds and water plant at pettai Prathana voikal in Pettai village.
- Engaging labour for clearing the bamboos/water plants in the Mahur channel from offtaking point to Thenpathi road culvert in Thirunallar commune.
- Engaging from end loader for removing the kattukaruvai and Strengthening the bunds of Northern Kanni at Sethur village in Thirunallar Commune.
- Strengthening and clearing the jungles at downstream side of Nallambal regulator in Nallambal village.
- Clearing the bushes and removing the waste materials from the inspection track leading Agalancannu to Chettikottagam village in Thirunallar Commune.
- Removing the Kattukaruvai and clearing the jungles on LB of Noolar from Valathamangalam to Karukkangudy village in Thirunallar Commune.
- Engaging JCB for removing the vegetation of drainage channel on Northern side of old Railway track near P.S Nagar in Thirunallar Commune.
- Providing sand bags at roded portions of Northern bund entrance and Southern side of inspection track at Nallambal lake.
- Removing the slushy soil from Thenoor voikal at Subrayapuram village in Thirunallar Commune.
- Providing sand bags at eroded portions of earthern bund near inlet and Northern side of inspection track at Nallambal Lake.
- Replacing the damaged steel shutter of Agalancannu bed dam across Arasalar at Agalancannu in Thirunallar.
- Replacing the damaged steel shutter of Agalancannu bed dam across Arasalar at Agalancannu.
- Strengthening and clearing the jungles of upstream side of Nallambal regulator in Nallambal Village.
- Annual maintenance of cross masonry structures of rivers in Nedungadu section for the year 18 from 01-04-2018 to 31-12-2018.
- Annual maintenance of cross masonry structures of channels in Nedungadu section for the year 18 from 01-04-2018 to 31-12-2018.
- Annual maintenance of cross masonry structures of channels in Kottucherry section for the year 18 from 01-04-2018 to 31-12-2018.
- Annual maintenance of cross masonry structures of urban channels in Karaikal section for the year 18 from 01-04-2018 to 31-12-2018.

- Annual maintenance of cross masonry structures of rivers in Karaikal section for the year 18 from 01-04-2018 to 31-12-2018.
- Desilting of Karaikal channels I & II, Branch channels at Yasar Arafath nagar, D.K.Nagar, S.A.Nagar, Latheef Nagar and Bharathi Nagar in Karaikal Region.
- Desilting of Kumsumkattalai channels, Mullai Nagar drain, Annusamy pillai channel, Nehru nagar drain, and Ganapathy nagar internal drain in Karaikal.
- Providing shuttering arrangements for head sluice at upstream side in Chandirapady road culvert over Vadi voikal in RB of Nandalar in Kottucherry commune.
- Hire charges for engaging of JCB machine for clearing the jungles and Kattukaruvai at left bank of river Vanjjar near Melakasakudy regulator in Nedungadu commune.
- Annual Maintenance of Cross Masonry structures of Channels in T.R.Pattinam section for the period from April 2018 to December 2018.
- Annual Maintenance to Lawns and hedges in the Beach Park at Karaikal. (Period from January 2018 to December 2018)
- Urgent protection to the breached LB of Pattinam channel at Manampet in Neravy commune.
- Protection to the breached RB of Pattinam channel at Seeyathamangai Syphon (West side) near Manampet.
- Clearing of jungles and leveling area near the Northern side/ Eastern side of walkway at Beach in Karaikal.
- Clearing of jungles and leveling area near the Eastern side of VIP suit at Beach Resort building in Karaikal.
- Clearing of jungles and leveling area near the Southern side of Stage at Beach in Karaikal.
- Supplying and fixing of CFL light fittings to the Beach Park in Karaikal.
- Supplying and fixing of MH lamp and CFL lamp to the Beach Park in Karaikal.
- Clearing of jungles and leveling the undulation near the Northern side of water tank at Beach Resort building in Karaikal.
- Clearing the jungles / bushes and strengthening the eroded banks of Akkaraivattam drainage channel at Akkaraivattam.
- Clearing the jungles / bushes and strengthening the eroded banks of Pattavarthi channel at Akkaraivattam.
- Removal of sludge in the Oduthurai channel near NH road culvert at Keezhaoduthurai in T.R.Pattinam section.



- Removal of sludge in the Oduthurai channel near Keezhaoduthurai road culvert in T.R.Pattinam section.
- Removal of sludge in the Oduthurai channel near Nethaji Nagar culvert at Ammalchathiram in T.R.Pattinam section.
- Clearing of jungles / bushes and strengthening the eroded banks of the Polagam drainage channel at Vanjore.
- Removing the slushy soil in th channel and Kattukaruvai along the banks of Dharmapuram vadakku pai voikal in Karaikal.
- Construction of Bathing ghat in the RB of Vanjiar below Cholankurichi bridge at Ambagarathur village in Thirunallar Commune.
- Attending repair to the Electric poles and replacement of defective Electric fitting on Southern side bund of Nallambal Lake in Nallambal.
- Attending repair to the Electric poles and replacement of defective Electric fitting on Northern side bund of Nallambal Lake in Nallambal.
- Levelling the ground and clearing jungles at Pathakudy from ONGC road at Keezhavoor to Surakudy road in Thirunallar Commune.
- Restoration of stagnation flood water drained arrangements by engaging JCB at various places of Dharmapuram in Karaikal region
- Removing of slushy soil and water plant / debries in the drainage channel of Sha Nagar at Puduthurai in Karaikal.
- Removing the Agyathamaraai at Noolar River in Karukkangudy village in Thirunallar.
- Clearing the Agayathamaraai at Arasalar tail end regulator near opposite to graveyard in Melaoduthurai village
- Clearing grownup vegetation at inlet of Chettikottagam Lake in Thennangudy village.
- Clearing the blockages at Sellur vadigal at Ambagarathur road at Thirunallar.
- Clearing the Agayathamaraai at Thenpathy channel in Thenpathy village.
- Removing the Agayathamaraai at Ottadai voikal in Ambagarathur village.
- Clearing the blockage at Kalladi canni at Nallazhundur village.
- Providing sand bags at eroded portions of earthen bund near inlet and Northern side of inspection track at Nallambal Lake.
- Providing sand bags of damaged revetment portion below Melaoduthurai tail en regulator.
- Removing the Agayathamaraai above Oozhiyapathu footbridge.

- Annual Maintenance of cross masonry structures of Rivers in Thirunallar section for the year 2019. (Quotation Work)
- Supply and erection of 20HP Motors and Pump sets for Raw water pumping at 53 acres GLRs fro Mettacuru Water Works in Yanam
- Improvements to the intake channel leading to Nalla tanks in Yanam.
- Providing cross bund across the drainage channel at Artikayalanka pump house in Yanam.

**4. Actual Physical achievements for the year 2019-20 :**

- Deepening of Thirubuvanai tank and removing of jungle over tank bund at Thirubuvanai Village in Mannadipet Commune, Puducherry.
- Desilting the Rajagopal Nagar from western side of ECR culvert at Ganapathychettykulam towards grove yard at Kalapet Puducherry
- Desilting the Lingareddipalayam Periya vellavari channel in Mannadipet Commune, Puducherry.
- Desilting the Lingareddipalayam Chinna vellavari channel in Mannadipet Commune, Puducherry.
- Annual maintenance to tanks and channels in Nettapakkam section of ISD-III
- Improvement to the Shanmugapuram drain with inspection track from Truck Terminal to Kamaraj Nagar Extension at Shanmugapuram, Puducherry.
- Construction of Check Dam across the River Sankaraparani at Chettipet Village in Mannadipet Commune, Puducherry
- Re-construction of Pallamadhagu, Mettumadhagu and Sarapalamadhagu in Abishega pakkam tank, Abishegapakkam Revenue Village, Ariankuppam Commune, Puducherry.
- Construction of RCC drain from Embalam Maducarai main road to River Malatar at Embalam Village in Nettapakkam commune, Puducherry.
- Construction of protection work to the common bund of Malatar river in T.N.Palayam village, Ariankuppam Commune, Puducherry.
- Construction of protection wall to the Pallamadhagu channel of Uruvaiyar tank from tank to Uruvaiyar Road culvert, Uruvaiyar village, Villianur Commune, Puducherry.
- Construction of protection wall to the surplus course of Perungalore tank at Thanathamedu village, Villianur Commune, Puducherry.

- Construction of protection wall on the left and right bank of Thirubuvanai tank feeder channel from Madagadipet head regulator to Thirukkanur road in Madagadipet village, MC, Puducherry.
- Construction of protection wall in the damage channels from Abishegapakkam tank to infall point at Uppanar, Andiarpalayam Village, Ariyankuppam commune, Puducherry.
- Protection work to the common bund of Malatar river in T.N.Palayam village, Ariyankuppam Commune, Puducherry.
- Construction of protection wall in the damage channels from Abishegapakkam tank to infall point at Uppanar, Andiarpalayam Village, Ariyankuppam commune, Puducherry.
- Providing Head set assembly and reconditioning the 12 vents Regulator at Akkaraivattam in T.R.Pattinam section.
- Providing G.I. Sheet to the Shutters of 5th vent to 8th vent of Ananthanallur Regulator in T.R.Pattinam section.
- Desilting of Keezhakasakudy channels at Keezhakasakudy village in Karaikal region.
- Desilting of Poovam channel in Kottucherry commune in Karaikal region.
- Providing tree plantation work in the (South and Eastern) side bunds of Kazhugumedu tank in Kottucherry village, Karaikal.
- Providing tree plantation work in the (West and Northern) side bunds of Kazhugumedu tank in Kottucherry village, Karaikal.
- Clearing of jungles and leveling area in the Right Bank of Mullaiyar above Nagore Road Bridge at Melaoduthurai village in Karaikal.
- Construction of retaining wall and brick block revetment at Thalatheru channel across Moongilkuthu channel syphon in Karaikal region.
- Clearing of jungles / bushes and strengthening the eroded RB of Arasalar near Arugol vadigal and Foot path in T.R.Pattinam section.
- Clearing of jungles / bushes and strengthening the eroded RB of Thirumalairajanar Thidal at Veerapandy Nagar in T.R.Pattinam commune.
- Removing the kaattukaruvai on the inspection track connecting Neivacherry and Nellivoikal in Thirunallar.
- Engaging front end loader for the Kattukaruvai and strengthening the inspection track in the LB of Arasalar below tail end regulator at Melaoduthurai.

- Finishing with gravel to the existing WBM surface of the contour bund from Fish Pond road to Ist turning point at Pathakudy village in Thirunallar.
- Improvements to the surface of the contour bund from the bore shed to nearer by manali at Pathakudy village in Thirunallar Commune.
- Improvements to the surface of the contour bund from the junction of Fish pond road to the Bore shed at Pathakudy village in Thirunallar commune.
- Special Repairs to the bed dam across Nellivoikal at Athipadugai village in Thirunallar Commune.
- Improvements to the surface of the contour bund from Ist turning point to Iind fish pond at Pathakudy village in Thirunallar Commune.
- Providing kerb wall and approaches in the east side culvert across Madhur channel at Kottapady in Thirunallar Commune.
- Providing kerb wall and approaches in the west side of culvert across Madhur channel at Kottapady in Thirunallar.
- Replacing the damages steel shutters of various channel bed dam in Thirunallar section.
- Strengthening and clearing the jungles of upstream side of Nallambal regulator in Nallambal Village.
- Replacing the damaged steel shutter of Agalancannu bed dam across Arasalar at Agalancannu (Vent No.4 & 5)
- Providing and fixing Needle shutters to bed dam across Noolar near Madhur channel off taking pont Sethur bed Dam and screw gearing shutters to Ammai voikal in Thirunallar Commune.
- Annual Maintenance of cross masonry structures of Channels in Thirunallar section for the year 2019.
- Annual Maintenance of cross masonry structures of Channels in Thirunallar section, Nedungadu section, Kottucherry section, Urban channels and rivers in Karaikal section
- Maintenance and lawns inside the PWD stores campus, Beach road, in Karaikal.
- Annual Maintenance of Cross Masonry structures of Rivers, Channels and Urban area Channels in T.R.Pattinam section.
- Annual Maintenance of Cross Masonry structures and desilting of Lift Irrigation channels at Vanjore in T.R.Pattinam section
- Annual Maintenance to Lawns and hedges in the Beach Park at Karaikal.

- Supplying and laying of 95 Sq.mm armoured Aluminium UG cable from Beach Park Panel room to Tsunami Park Pillar in Karaikal.
- Fault attending to the Children Park near the South and North side of Beach Park in Karaikal.
- Clearing the water plant/Debrise in Noolar river from Thirunallar to confluence point at Vanjiar in Karaikal.
- Construction of bathing ghat in the RB of Vanjiar below Cholankurichi bridge at Ambagarathur village in Thirunallar Commune.
- Strengthening the eroded portion and clearing the Kattukaruvai jungle from Melaoduthurai tail end regulator to Neivacherry road footbridge in Thirunallar.
- Removing the slushy soil and grown up vegetation in the Poomangalam channel at Thirunallar.
- Removing the slushy soil and grown up vegetation in bed of River Noolat between Thirunallar road and vadakkuvveli in Thirunallar Commune.
- Removing the slushy soil and grownup vegetation in bed of river Noolar in Sebasthiyar koil road culvert to Confluence point
- Removing the slushy soil and grownup vegetation in bed of Noolar from Thirunallar road culvert to Sebasthiyar koil road culvert
- Strengthening the eroded portion in RB of Vanjiar and clearing of Kattukaruvai near Serumavilangai pet in Thirunallar.
- Restoration of stagnation flood water drained arrangements by engaging JCB at various places of Dharmapuram in Karaikal region
- Removing the Agayathamaraai at Noolar river in Karukkangudy village in Thirunallar.
- Clearing grownup vegetation at inlet of Chettikottagam Lake in Thennangudy village.
- Clearing the blockages at Sellur vadigal at Ambagarathur road at Thirunallar.
- Providing sand bags at eroded portions of earthen bund near inlet and Northern side of inspection track at Nallambal Lake.
- Providing sand bags of damaged revetment portion below Melaoduthurai tail en regulator.
- Removing the Agayathamaraai above Oozhiyapathu footbridge.
- Replacing the damaged steel shutter of Agalancannu bed dam across Arasalar at Agalancannu in Thirunallar. (Vent No.21 & 22).
- Replacing the damaged steel shutter of Agalancannu bed dam across Arasalar at Agalancannu (Vent No.19 & 20)

- Removing the slushy soil in the channel and Kattukaruvai along the banks of Dharmapuram Vadakku pai voikal in Karaikal.
- Fabricating, supplying and erection of steel shutters at Perumal kovil shutter at Poovam offtake point in Poovam Village in Karaikal.
- Fabricating, supply and fixing of screw rod at Nattar tail end regulator in Kottucherry commune in Karaikal.
- Clearing of jungles / bushes at Padutharkollai mini lake area near Muthampallampet in T.R.Pattinam commune.
- Clearing of jungles / bushes to the Western side of Padutharkollai mini lake near inlet channel in T.R.Pattinam commune.
- Desilting at most vulnerable points and construction of retaining wall at damaged places to French channel in Yanam.

**5. Proposed Physical targets for the year 2020-21 :**

*Note : No new works are proposed to be taken up. However, the following very important works will be taken up.*

- Improvement work in tail end regulator at Mullodail in Bahour commune.
- Desilting of various channels in Urban areas
- Construction of protection wall at Karupattchal from Villianur church to Sandaipudukuppam road culvert.
- Construction of protection wall in Muthupillaipalayam from Muthupillaipalayam to Thiru Nagar at Arumpart.
- Construction of protection wall in Muthupillaipalayam chl. from Gandhi nagar to NH road
- Construction of culvert at 100 ft road Rajiv Gandhi street and Nainarmandabam Ezhumalayannagar, Puducherry.
- Desilting cleaning and maintenance of PWD major drain canals from North of Bussy St, MMA Salai and NH 45 A excluding grand canal and upper drain in Puducherry Urban Agglomeration area (PVAA) Puducherry.
- Desilting Thengaithittulagon from Marapalam minor bridge to Abdul Kalam road pipe culvert in Puducherry
- Formation of country wood plank pathway and casurina barricading to the temporary bund across the river Sankaraparani at Thirukanju in VCP.

**6. Remarks :** Continuing Scheme

**Sector : MINOR IRRIGATION**

**Implementing : PUBLIC WORKS  
Department**

- 1. Name of the Scheme** : Creation of infrastructural facilities (NL) including State Share

**Note : No new works will be taken up in 2020-21.**

**Negotiated Loan:**

- Construction of check dam across the river Sankaraparani at Chettipet Village in Mannadipet Commune, Puducherry
- Improvements to Karuvadikuppam drain from Ginger Hotel Bridge to Adithi Hotel Bridge in M.G. Road by providing protection wall on both sides and cement concrete lining at the bottom with re-grading in Puducherry
- Works (183 nos.) pertaining to Irrigation Division, Puducherry
- Construction of Anicut with High level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny in Mannadipet Commune, Puducherry
- Construction of check dam across the river Sankaraparani at Chettipet Village in Mannadipet Commune, Puducherry
- Construction of Highlevel bridge across river Sankaraparani at Thirukanji near IOC bottling in Villianur Commune, Puducherry
- Construction of balance portin of Anicut and protection works in the left bank and right bank of river Pennaiyar at Kommanthanmedu village in Puducherry.
- Construction of RCC drain and formation of road at Attukaran Odai in Mutharaiyar Palayam in Thattanchavady Revenue Village in Puducherry (Phase-I)
- Reconstruction of Nallambal Regulator in Thirunallar Commune, Karaikal
- Reconstruction of Manampet Bed Dam Regulator across Thirumalairajanar River in Karaikal
- Reconstruction of the downstream side of Agalancannu Regulator in Thirunallar Commune, Karaikal.

## **FLOOD CONTROL**

Flood control works viz. protection of the banks of the rivers and the channels in order to avoid flood erosion to protect the fields from inundation and protection of drainage system to avoid submerge of residential areas during the flood, submerge of residential areas during the flood, providing inspection roads on channel bunds for inspection and regulator purposes, desilting works, forming of inspection tracks on the banks of various channels and existing damaged inspection tracks, restoration of breached and overtopped banks, coastal protection, const. of bed dams and check dams and related flood control works are taken up. Const. of retaining walls, culverts, reconstruction of drains etc, are also undertaken in order to provide smooth discharge of storm water water in the drainage channel. Const. of retaining wall on both sides of the Karuvadikuppam Vellavari Voikal & lining work for a length of 420m from Vishnu Nagar to Ponniamman Koil under the Drainage Scheme are taken up.

Preventive measures for Karaikal Region such as strengthening the banks of channels and rivers, standardizing the weaker banks, providing inspection tracks on channel banks for inspection / regulator purposes, works like desilting are being taken up. Inspection tracks are being formed on the banks of various channels and existing damaged inspection tracks. Providing check dam across Noolar near Mathur channel head sluice, Reconstruction of Nallambal regulator across Noolar, Protecting the RB of Noolar at left out portion in Kumarakudy village, Reconstruction of Manampet Regulator across Thirumalairajanar, Construction of foot bridge across Thirumalairajanar near Anathanallur Regulator, Reconstruction of Agaramangudy regulator across Vanjiar, Reconsruction of Lingathady regulator across near Vanjiar are taken up.

In Mahe region, structural works such as protecting the bank of the existing Rivers/ Channels/valuable lands of Public / newly developed plots are taken up and also to improve the existing Sewerage System. Yanam region is situated along the left bank of River Godavari for a length of 16 Kms. There are more fertile lands along the river side. These lands are subjected to floods in every year and thereby erosion takes place which results in loss of land. Protection of the river margin with necessary Groynes from Artikayalanaka to G.M.C.Balayogi varadhi for a length of 1.50 kms is required. Another river protection work at Western side of coring river is carried out from Dommetipeta to Dariyalathippa for a length of 3.00kms. The Island No.3 is also protected at river side. A retaining wall was constructed at western side of coring river for length of 600mts.



## OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Schemes : 2

Department : PUBLIC WORKS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	1724.81
Budget 2019-20 Approved Outlay	:	2878.55
Budget 2019-20 Revised Outlay	:	1956.20
Budget 2020-21 Proposed Outlay	:	18709.16
Budget 2020-21 Approved Outlay	:	1503.03

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of embankments and channel improvements.	1256.14	1447.05	1641.40	18109.16	900.03
2.	Creation of Infrastructural facilities - Negotiated Loan ( including State Share)	468.67	1431.50	314.80	600.00	603.00
<b>Total</b>		<b>1724.81</b>	<b>2878.55</b>	<b>1956.20</b>	<b>18709.16</b>	<b>1503.03</b>

**Sector : MINOR IRRIGATION**

**Implementing : PUBLIC WORKS  
Department**

**1. Name of the Scheme** : Strengthening of embankments and channel improvements

**2. Objective of the Scheme** :

The scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

**3. Actual Physical achievements for the year 2018-19** :

- Blockage removal and desilting the Mettuvoikal on the upstream of road culvert near Muthirapalayam pump house, Puducherry
- Providing urgent protection work to the eroded portion on the northern side of temple at Karuvadikuppam canal, Puducherry
- Formation of foot paths around the bund in Kanagan eri Oulgaret Municipality Puducherry
- Filling and forming earthen shoulder in the low level area adjacent to the right side of drain at Sethilal Nagar, Puducherry.
- Desilting Kalar channel from NH by pass road culvert to Sankaraparani river and the branch channel of Sannadical voikkal from Villianur road culvert near Kannagi Girls Higher Secondary School to Sankaraparani river in Villianur Puducherry.
- Desilting Authodai channel from Moorthy Nagar to Sankaraparani river at Villianur Puducherry.
- Desilting the Eli Santhu voikal from Perambai road culvert near Aditya School to Authuvoikal at Valluvanpet village, Puducherry
- Filling and levelling the back side of Senkany Amman Temple at Veerampatinam Village Puducherry with dredged sand from Harbour area at Veerampatinam village Puducherry on account of Masimagam Festival in March 2019
- Formation of country wood plank pathway and casurina barricading to the temporary bund across the River Sankaraparani at Thirukanji in Villianur Commune, Puducherry on account of Masimagam Festival in March 2019.

- Construction of protection wall on the downstream side of Thirubuvanai surplus course at Thirubuvanai Village in Mannadipet commune, Puducherry. Right bank ch. 0m to 58m.
- Providing HDPE sand bags for breach closing, strengthening weaker portion and arresting leakages at various places of T.N.Palayam.
- Desilting the drainage channel for Kondam at Thirumalai Vasan Nagar to Ann Nagar Road culvert, Thavalakuppam Villages, Ariyankuppam commune, Puducherry.
- Desilting the various channels by removing the blockages in the Thavalakuppam, Thanampalayam and Andiarpalayam Villages in Ariyankuppam commune, Puducherry.
- Reconstruction of damaged pallamadhagu of Karikalapakkam tank at Karikalampakkam Village, Nettiappakkam commune, Puducherry.
- Construction of protection wall on the upstream side of Villianur main road of Thamaraiikulam channel inbetween Balamurugan koil to pipe culvert of Embalam Village in Nettiappakkam commune, Puducherry ( Reach -2 Left bank)
- Desilting the Villianuran branch channel from Sivaganapathy Nagar to Ariyapalayam road at Villianur Puducherry
- Desilting the Kalar channel from Moorthy Nagar to Sankaraparai River at Villianur Puducherry.
- Desilting the Senthanatham channel from Villianur Koodapakkam main road to railway track at Senthanathampet Santhanatham village Puducherry.
- Construction of protection wall on the upstream side of Villianur main road of Thamaraiikulam channel inbetween Balamurugan koil to pipe culvert of Embalam Village in Nettiappakkam commune, Puducherry ( Reach -2 right bank)
- Desilting the road side drainage channel from Pallamathagu channel near road culvert kulam and Kulam to Anchaneyar Koil ( Near river Guduvaiyar) and part of Korkadu Nadu madhagu channel from Villianur -Bahour main road towards east for length 240m at Korkadu, Nettiappakkam commune, Puducherry.
- Construction of Pallamadhagu channel of Uruvaiyar tank from ch. 588m to ch. 620m downstream side of Villianur -Bahour road, Thirukanchi Revenue Village in Villianur commune, Puducherry.
- Construction of protection wall in the upstream and downstream side of newly re-constructed culvert across the Thirubuvanai surplus channel at Thirubuvanai Periyapet Nadutheru in Thirubuvanai Village in Mannadipet commune, Puducherry.

- Clearing Temporary diversion road from existing B.T road to left bank of Guduvaiyar near Sivaranthagam Road Bridge, Sivaranthagam Village in Villianur commune, Puducherry.
- Reformation of common bund in the stretch of flood damaged portion along the left Bank of Malatar river, T.N.Palayam, Ariankuppam Commune, Puducherry.
- Desilting Shanmugapuram Vellavari drain starting from Vazhudavour road junction to infall at Kanaganeri in Puducherry
- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu Puducherry (3rd reach from Ch.98m to Ch.223m at Pilliyarkuppam Authuvoikal)
- Construction of RCC culvert across Irrigation channel at Valluvanpet village in Villianur commune Puducherry.
- Desilting the Villianur voikkal at Senthatham village, Puducherry.
- Desilting the Senthatham odaivel voikal from Senthatham burial ground culvert Sendanatham Puducherry
- Desilting the Karuvadikuppam canal from Ponniamman koil to Bay of Bengal in Puducherry.
- Cleaning jungle and desilting the Ragavendra Nagar odai from Vazhadavour road culvert near SICA Breweries to Mettuvoikal at Kalmedupet road culvert in Puducherry
- Desilting the Vembodai channel from Moorthy Nagar to Sankaraparani River at Villianur
- Providing pump house and pumping main for discharging storm water from Orleanpet Iyyanar Koil drain in Nellithope to Upar drain in Puducherry
- Providing pump house and pumping main for discharging storm water in Karuvadikuppam drain from Krishna Nagar road culvert to the culvert near Athithi Hotel in Puducherry
- Restoration of pumping main trenches from Karuvadikuppam drain near Yamunai Street of Vasanth Nagar and 1st cross of Ganapathy Nagar upto M.G Road M.G Road Muthialpet Puducherry.
- Construction of 4 Nos. of Culvert over Authuvoikkal branch at Kamaraj Nagar road, Annai Theresa Nagar road, Nirmala Nagar Road and Kamal Nagar Road near Thandukarai Street in Villianur Manaveli, Puducherry

- Removal of Velikathan Theroinery bushes from inside of Thirukkanur Chinna Eri at Mannadipet Commune, Puducherry.
- Desilting the Vadanur tank surplus course from Vadanur tank to Thirumangalam Eri in Mannadipet Commune, Puducherry.
- Desilting of Vakkur feeder channel from Vakkur shutter to Vadanur tank and Konamoochi feeder channel from Pambai River to Vadanur tank in Mannadipet Commune Puducherry.
- Reconstruction of culvert along the Pillaiyarkuppam Authuvoikkal of Agaram Village Puducherry.
- Reconstruction of RCC slab culvert across the Thirubuvnani Periyapet Nadu theru at Thirubuvanai Village in Mannadipet commune, Puducherry.
- Construction of cross drain culverts includings raising the sill level of side drains at Sengeni Amman Koil Street at Solai Nagar, Puducherry .
- Protecting the eroded portion on both sides banks of Gorimedu drain from ECR junction towards Jeevanthapuram, Puducherry
- Desilting the Mohan Nagar drain from Kanagan Eri surplus course to infall point in saram drain near Women's Child Hospital in ECR, Puducherry.
- Providing MS shet platform and attending urgent repairs to the screw gearing shuttering arrangements at Silkariyalayam bed dam across Pambai River Puducherry.
- Construction of High level bridge across River Sankaraparani at Thirukanchi near I.O.C Botteling plant, Villianur Commune, Puducherry.
- Construction of protection wall to the banks of P.S.Palayam channel on the upstream side of Kalitheerthalkuppam road culvert in Manndipet commune, Puducherry.
- Construction of protection wall on the downstream side of Thirubuvanai tank surplus course at Left Bank of Thirubuvanai Village in Mannadipet commune, Puducherry.
- Desilting the Kathirkamam drain from Vazhudavur road in Medical Collage to Kanaganeri near Pudu Nagar pump house in Puducherry
- Desilting the Pudu Nagar drain from Kanagan Eri Pudu Nagar Pump house to J.K Petrol bunk near Indira Gandhi square in Puducherry.
- Desilting the Saram drain from ECR culvert (near Iyyanar koil opposite to Women & Child Hospital) to confluence point at Gorimedu drain Puducherry.
- Desilting of Pallavoikkal earthen drain starting from Muthupillaipalayam main road culvert to infall point into culvert to infall point into NH 45A culvert near JJ Nagar Arch, Moolakulam Puducherry.

- Reconstruction of damaged retaining wall at various from Shenbaga Nagar to entrance point of Shanmugapuram vellavari drain in Puducherry.
- Providing M.S. gratings for road crossings between Sunmarka Street and Kamaraj Street at Shanmugapuram in Puducherry.
- Cleaning of Mettuvoikal, Gorimedu drain, Krishna Nagar drain, Shanmugapuram odai, Mohan Nagar canal Saram and Brindavanam, Sathya Nagar drain linking from Adithya School to Saram drain, Cleaning of Pallavaikkal, Mettuvoikal, Muthupillaipalayam channel and Uppar drain.
- Desilting the Pappammal drain on the upstream side of Kuruchikuppam Beach road bridge in Kuruchikuppam, Puducherry.
- Providing urgent protection work to breached portion on the left bank of Karuvadikuppam canal from Dobikanna road to 7th cross Rainbow Nagar including raising the phase I Drain wall at the eastern side of Vivekananda School, Puducherry
- Removal of blockages and desilting of drain from western side of ECR culvert to 2nd cross junction of Rajagopal Nagar at Ganapathichettikulam Puducherry.
- Providing and fixing of steel grating in the openings of the drain cover slab after dismantling the existing damaged RCC precast slab at Mettuvoikkal from Ellapillaichavady (near Naadiamman Hotel) to Indira Gandhi Square, Puducherry.
- Construction of retaining wall in the Pallavoikal Channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Railway Level crossing culvert P98 at Sudhagar Nagar and Branch channel upto NH 45A road near Hero Honda show Room in Puducherry.
- Construction of PCC drain in the Mettuvoikal channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Ellaipillaichavady in Puducherry from Ch.0 m to 2650m
- Regular cleaning of Mettuvoikkal from downstream side of NH45A at Oulgaretpet near Sivagami Nagar to Boomianpet Puducherry.
- Construction of RCC culvert over Oulgaret Pallavoikkal at Thirumoorthy Nagar near JJ nagar arch in Moolakulam Puducherry.
- Desilting the link channel from Madagadipet inlet shutter to Parathesikuttai and Sambodai channel from K.T.Kuppam (Near Parathesikuttai) upto Thamaraikulam at T.V.Koil Village in Mannadipet commune, Puducherry.
- Desilting the Sellangall channel from Pudupalayam (near Valavanur ) up to L.R Palayam Kondam of Thirubuvanai section in Mannadipet commune, Puducherry.

- Desilting the Uralkuttai channel from Uralkuttai to near State border at Madagadipet Palayam, Thirubuvanai Palayam at Mannadipet commune, Puducherry.
- Desilting the Uralkuttai channel from Cuddalore main Road to Sarathambal Nagar at Thirubuvanai palayam, M.C, Puducherry.
- Engaging front end loader for levelling the bund at RB of Pathakudy Channel in Thirunallar Commune.
- Desilting of Ayyakovil channel, Uccadai channel and Anaiyarangam channel at Nedungadu village in Nedungadu commune, Karaikal district.
- Desilting of Grand Canal from off take point at Perumal kovil shutter to infall point at Nandalar in Kottucherry commune.
- Desilting of Keezhakasakudy channel at Keezhakasakudy village in Karaikal region.
- Desilting of Kiliyanur Drainage channel at Kiliyanur village in Nedungadu commune - Karaikal District.
- Desilting of Kiliyanur paigal and vadigal channel at Ponpathy village in Nedungadu commune - Karaikal District.
- Desilting of Kovilpathu channel at Agaramangudy village in Nedungadu commune - Karaikal District.
- Desilting of Nadukkanni, portion of Mamarathu Kanni and Nadukkanni internal channel at Saravanairruppu village in Nedungadu commune - Karaikal District.
- Desilting of Odai voikal at Pandaravadai village in Nedungadu commune - Karaikal District.
- Desilting of Peria voikal and chinna voikal at Nallathur village in Nedungadu commune - Karaikal District.
- Desilting of Periyakulam paigal, and vadigal, Subramaniyakulathu paigal, Periyakulam Ponbethy paigal, Ittulur kanni, Ponbethy vadigal voikal, Panni madhagu voikal at kiliyanur , Ponbethy village and Sembiyangal paigal, and vadigal at Sembiyangal village in Nedungadu commune.
- Desilting of Poovam channel and its branch channels at Poovam village in Kottucherry commune.
- Desilting of Thalaganiyar South and its branch channels at Keezhakasakudy village in Karaikal region.
- Desilting of Thalatheru channel, Therkuveli channel and Nadukkanni channel at Thalatheru village in Karaikal region.

- Desilting of Vanjiyar river above Agaramangudy regulator at Agaramangudy village in Nedungadu commune - Karaikal District.
- Desilting of Various channels at Thalatheru village in Karaikal region.
- Engaging of machinery and labours for clearing the Agayathamarai, bushes and water vegetation at Agaram channel from bed dam to Cholanodai channel infall point in Melakasakudy village - Nedungadu commune - Karaikal District.
- Engaging of machinery and labours for clearing the Agayathamarai, bushes and water vegetation at Agaram channel from Agarampet to bed dam in Melakasakudy village Nedungadu commune - Karaikal District.
- Engaging of machinery and labours for clearing the Agayathamarai, bushes and water vegetation at Madhakovil channel – vadamattam village in Nedungadu commune – Karaikal District.
- Desilting of Pattinam channel (CH from 6300m to 10050m) in T.R.Pattinam Section.
- Desilting of Old Oduthurai channel in T.R.Pattinam Section.
- Desilting of various drainage channels located in T.R.Pattinam , KKL
- Removal of blockage in the Mullaiyar from Offtake head sluice to Kakkamozhi in Neravy commune.
- Clearing of blockage in the Seshamoolai drainage channel from upstream side of Vizhidhiyur road culvert to infall regulator at Arasalar in Neravy commune.
- Clearing of blockage and strengthening the eroded banks of the Pinamthinni channel, Lingathady channel, Manalmedu channel and Mudalimedu channel in T.R.Pattinam commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Pravadayanar from upstream side of Pravadayanar Regulator to Thittacherry road in T.R. Pattinam.
- Protecting the eroded portion of approach road to the culvert at Keezhakasakudymedu in Karaikal.
- Restoration of the banks of Nellivoikal at upstream and downstream of bed dam at Athipadugai village in Thirunallar Commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Thirumalairajanar near Railway crossing at Nadukalampet in T.R.Pattinam section.
- Desilting of Pazhavan thidal voikal, Therkuveli voikal, Iyyanar kovil paigal, Vadivasal kattalai voikal, Mela Kottucherry vadigal, Mela Kottucherry paigal, Puthakudy duraiyeri voikal, Puthakudy parisal kulam voikal at Puthakudy village in Nedungadu commune.



- Desilting of Puthakaram paigal, Kiliyanur paigal voikal, Pallakattalai voikal, Pallakattalai nadu voikal, Kiliyanur Therkuveli voikal, Aalamarathu voikal, Thattankulam voikal, Kottapakkam therkuveli voikal at Ponbethy village in Nedungadu commune.
- Clearing of blockage in the Thaikal drainage channel at Neravy Kovilpathu in Karaikal.
- Clearing of blockage in the Thaikal drainage channel (East) and Pattavarthy channel near ONGC office in Neravy commune.
- Replacing the damaged shutter arrangements of the Akkaraivattam channel Bed dam near Sanniyasi vadigal at Kovilpathu in Neravy commune.
- Replacing the damaged shutter arrangements of the Sanniyasi vadigal Head sluice at Kovilpathu in Neravy commune.
- Replacing the damaged shutter arrangements of the Karuvaladi channel Head sluice at Kovilpathu in Neravy commune.
- Replacing the damaged shutter arrangements of the Old Sanniyasi vadigal Head sluice (West side) near Burrial yard at Southpet, Neravy.
- Clearing of blockage and strengthening the eroded banks of the Pattinam channel near Therkuveli channel Bed dam in T.R.Pattinam commune.
- Clearing of jungles and strengthening the eroded inspection track in the LB of Pravadayanar near East side of NH road in T.R.Pattinam commune.
- Clearing of blockage and strengthening the eroded banks of the Vellapallam channel in T.R.Pattinam commune.
- Clearing of blockage and strengthening the eroded banks of the Chakkravarthy channel and branch channels in T.R.Pattinam commune.
- Special Repairs to the bed dam across Nellivoikal at Athipadugai village in Thirunallar Commune.
- Clearing of jungles / bushes and strengthening the eroded LB of Thirumalairajanar near Confluence point in T.R.Pattinam section.
- Clearing of jungles / bushes and strengthening the eroded RB of Arasalar near Melaoduthurai.
- Clearing of jungles / bushes and strengthening the eroded banks of Neravy channel at Thoothuponamoolai (West side of bridge) in Neravy commune.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 9 vent regulator in Nedungadu.

**4. Actual Physical achievements for the year 2019-20 :**

- Construction of protection wall wing Balaji nagar drain from Amman kulam Sheela odai at Kombakkam Villianur.
- Construction of high level bridge across river Sankaraparani at Thirukanji near IOC bottling plant in VCP.
- Construction of drainage chl connecting Krishna nagar (Ph-II) drain to Krishna nagar Ph-III drain behind Dhanakantharaj school in Puducherry.
- Construction of Muthupillaipalayam drains from Thirukuralar Nagar main road culvert to Ganapathy Nagar at Arumpathapuram, Puducherry.
- Improvement to Karuvadikuppam drain from Ginger Hotel Bridge to Adithi Hotel Bridge in M.G Road by providing protection wall on both sided and cement concrete lining at the bottom with re-grading in Puducherry
- Construction of Box culvert at Katterikuppampet across main road leading to Oussudu tank in Mannadipet Commune, Puducherry.
- Converting Iyyanar koil drain as road cum flood carrier from Police sation to Thenansalai road Puducherry.
- Construction of RCC drain and formation road at Attukaran Odai in Muthirapalayam in Thattanchavady Revenue village in Puducherry (Phase – I
- Formation of cement concrete link road connecting Truck Terminal road and Indira Nagar Extension through Guru Nagar in Puducherry.
- Construction of drain from Gopalankadai (State border) to Thiru Nagar pump house, Moolakulam, Puducherry
- Impts to Karuvadikuppam drain from Ginger Hotel brige to Adhithi hotel bridge on MG Goad by providing protection wall on both sides and Cement Concrete lining at the bottom with regrading in Puducherry
- Clearing of jungles and leveling area near the Eastern side of walkway at Beach in Karaikal.
- Desilting of Kumsumkattalai channel from Periyar Nagar road culvert to Sriram Nagar and Thalatheru channels at Thalatheru village in Karaikal region. (Patch desilting Phase - II).
- Engaging of JCB for clearing the sand dunes in the confluence of the Rivers and Channels in Kotttucherry commune.

- Providing G.I. Sheet to the Shutters of Thirumalairajanar Tail end Regulator and Providing Head set assembly to the 6th vent and reconditioning the existing vents of the 12 vents Regulator at Akkaraivattam in T.R.Pattinam section.
- Providing Steel joists, Head set assembly and other Civil works to the Kokkuterry channel at Polagam in T.R.Pattinam section.
- Replacing the damaged shutter arrangements of the Kokkuterry channel at Polagam in T.R.Pattinam section.
- Painting to the Kerb wall on Southern side & Northern side of Jadayupureeswarar temple pond at T.R.Pattinam in Karaikal region.
- Providing and fixing wooden Watch tower to the Beach area at Beach road in Karaikal and G.I. Sheet to the Shutters of 1st vent to 4th vent of Ananthanallur Regulator in T.R.Pattinam section.
- Replacing the damaged shutter arrangements of the Sathiravathi vadigal at Pattinacherry in T.R.Pattinam section.
- Replacing the damaged wooden shutter of 2nd, 4th, 10th, 14th vent of Thirumalairajanar Tail end Regulator in T.R.Pattinam commune.
- Urgent protection to the breached RB of Pattinam channel at Seeyathamangai Syphon (North and South side) near Manampet.
- Urgent repairs to the 12 vent Regulator at Akkaraivattam (North & South side 6 vents portion) in T.R.Pattinam section.
- Removal of jungle / bushes and desilting the Old Oduthurai drainage channel at Vizhidhiyur in Neravy commune and removal of roots of cutting trees in the LB of Pravadayanar in T.R.Pattinam commune.
- Removal of blockages and strengthening the eroded banks of the Neravy channel near Alathur, Akkaraivattam drainage channel at Neravy and other various channels in Neravy Commune.
- Removal of jungles / blockage and strengthening the eroded banks of Mailamkanni channel and Sippivoikal in T.R.Pattinam section.
- Removal of jungle / bushes and blockages in the Akkaraivattam drainage channel near Neravy Kovilpathu and drainage channel above 12 vents Regulator at Akkaraivattam in T.R.Pattinam section.

- Finishing with gravel to the existing WBM surface of the contour bund from first finishing point to the Bore shed at Pathakudy village in Thirunallar.
- Finishing with gravel to the existing WBM surface of the contour bund from Agaramangudy regulator to Fish pond road at Pathakudy village in Thirunallar.
- Finishing with gravel to the existing WBM surface of the contour bund from Bore shed to manali area at Pathakudy village in Thirunallar.
- Clearing the jungles and strengthening the eroded contour, bund from Agaramangudy regulator to junction of Fish pond road at Pathakudy village in Thirunallar.
- Desilting at most vulnerable points and construction of retaining wall at damaged places to French channel in Yanam.

**5. Proposed Physical Targets for the year 2020-21 :**

**Note : No new works are proposed to be taken up. However, the following works will be taken.**

- Construction of bed dam with protection works across Malatar at P.S.Nallur Village, Nettapakkam commune, Puducherry.
- Construction of protection wall at Authuvoikal from Villianur NH road to Manaveli road culvert in VCP
- Construction of protection wall from Manaveli road culvert to Arumparthapuram railway cross culvert in VCP
- Construction of PCC drain for MadhaKoil channel from Authuvoikkalpet to Manaveli Main road in Villianur Commune, Puducherry.
- Construction of PCC drains for BalajiNagar channel from Ammankulam to SeelaOdai, Kombakkam in Villianur Commune, Puducherry.
- Construction of protection wall for Authuvoikal from Arumparthapuram railway cross culvert to infall point in Olandai tank
- Reconstruction of damaged fallen drain wall cum bed in the Mettupalayam drain near Anaikarai pump house Puducherry
- Const. of regulator across Sedarapetperiyaeri for the Chandirankulam at Sedarapet village

- Levelling the Masimagam area in Vaithikuppam with dredged sand available in Port area of Puducherry including restacking and arrangement the rock revetment for the Masimagam 2020
- Construction of protection wall to the banks of PS Palayamchl on the US side of KT Kuppam road culvert in MCP.

**6. Remarks** : Continuing Scheme

**Scheme No.2**

**Sector : MINOR IRRIGATION**

**Implementing : PUBLIC WORKS  
Department**

**1. Name of the Scheme** : Creation of Infrastructural facilities -  
Negotiated Loan ( including State  
Share)

- Existing work: Interlinking of French Channel and Adivipolam Channel with pumping in Yanam region.
- No new works will be taken up in 2020-21.

## **POWER**

### **POWER POSITION**

The Union Territory of Puducherry consists of four regions, geographically located in three different States. There is no major power generation in the Union Territory of Puducherry. The requirement of power for Puducherry, Karaikal, Mahe & Yanam regions are met from the allocation of power from the Central Generating Stations. The power requirement of Karaikal region is also met from Power Corporation Limited (PPCL). The total power allocation from CGS is 552 MW and 32.5 MW of power is availed from Puducherry Power Corporation Limited (PPCL).

### **POWER INFRASTRUCTURE**

Power to Puducherry region is fed through three numbers of 230/ 110 KV Auto Sub-Stations with total installed capacity of 560 MVA. Eleven 110/22-11 KV Sub-Stations with a total installed capacity of 515 MVA and One number of the 110/11 KV Sub-Station with installed capacity of 63 MVA are connected to the above Auto Sub-stations. Power to Karaikal region is fed through the 230/110 KV Auto Sub-Stations with installed capacity of 200 MVA, 2 numbers of the 110/ 11 KV Sub-Station with installed capacity of 80 MVA owned by the EDP and one number of 110/11 KV Sub-station with the installed capacity of 30 MVA owned by Puducherry Power Corporation Limited. In Mahe region, there is one 110/11 KV Sub-station of capacity 20 MVA and in Yanam region, there is one number of 132/33-11 KV Sub-stations of capacity 36 MVA and one 33/11 KV Sub-station of capacity 10 MVA.

## OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Schemes : 15

Department : PUBLIC WORKS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	139911.15
Budget 2019-20 Approved Outlay	:	146924.00
Budget 2019-20 Revised Outlay	:	147807.00
Budget 2020-21 Proposed Outlay	:	245031.75
Budget 2020-21 Approved Outlay	:	173764.45

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Erection /Establishment/ Upgradation of 230KV and 110 KV Primary Main Sub-stations and providing EHT lines in the UT of Puducherry	422.08	1042.00	458.36	1743.90	568.80
2.	Conversion of HT over head lines into UG cables, Modernisation & Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.	146.94	210.00	165.00	225.00	96.80
3.	Providing meters for all consumers under 100% metering programme.	154.93	180.50	172.94	295.00	109.60

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.	System improvement for reduction of transmission and distribution losses.	805.53	694.00	706.09	903.00	508.40
5.	Extension and Development of power supply to all categories of consumers and Street Lights.	656.11	356.00	363.54	911.00	277.60
6.	Modernisation of billing methods and development & e-Governance initiatives and improvement of communication methods	55.49	70.50	86.00	114.50	469.32
7.	Establishment of computer based system monitoring centre at Pondicherry	144.69	147.35	133.03	227.00	170.91
8.	Research and development: setting up of standards laboratory.	99.62	135.00	92.00	490.20	225.19
9.	Formation of electrical inspectorate and licensing board/ Regulatory Commission Liasion Cell, for Pondicherry.	0.10	25.10	1.01	62.10	46.90



(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10.	Rural electrification	92.98	110.50	103.00	114.00	53.20
11.	Human resources development	7.24	10.00	7.00	10.00	4.00
12.	Strengthening of the Electricity Dept., Consumer Redressal Forum, provision of electrical works in Govt. buildings and purchase of power	135272.41	142443.05	142305.03	234551.95	164940.73
13.	Grant of subsidy on power consumption charges to domestic consumers	--	--	266.00	1478.00	5.00
14.	Negotiated Loan	1932.72	1500.00	2947.00	3906.10	6288.00
	<b>Sub-total</b>	<b>139790.84</b>	<b>146924.00</b>	<b>147807.00</b>	<b>245031.75</b>	<b>173764.45</b>
	<b>Centrally Sponsored Scheme (CSS)</b>					
15.	Deen Dhayal Upadhyaya Gram Jyothi Yojana (CSS)	120.31	--	--	--	--
<b>Total</b>		<b>139911.15</b>	<b>146924.00</b>	<b>147807.00</b>	<b>245031.75</b>	<b>173764.45</b>

## Scheme No.1

**Sector : POWER**

**Implementing : ELECTRICITY  
Department**

**1. Name of the Scheme :** Erection / Establishment /Up gradation / Providing of 230KV and 110 KV Primary Main Sub-stations and EHT lines in the UT of Puducherry.

**2. Objective of the Scheme :**

To establish new Sub Stations, Augmentation of the existing Sub Stations and erection of its allied 230 / 110KV lines to provide reliable power supply in the UT of Puducherry.

**3. Actual Physical Achievements for the year 2018-19 :**

- Extension of second circuit of 110KV Villianur-Bahour line.
- Strengthening of 110KV Villianur-Bahour line.
- Erection of 3 nos of 22KV feeders for evacuation of Power from 110/22KV Thondamanatham Substation.
- Establishment of new 230/110KV Auto Substation at Karaikal.
  - 100MVA ICT-I commissioned on 21.12.2018
  - 100MVA ICT-II commissioned on 12.01.2019
- Establishment of 110/22KV Substation in the premises of 230/110KV Auto Substation at Thondamanatham

**4. Actual Physical Achievements for the year 2019-20 :**

- Completion of Renovation and upgradation of Protection Systems (Control and Relay panels) at Villianur and Bahour 230Kv substations under Power System Development Fund.
- Provided bay equipment at 230/110 KV Bahour substation

**5. Proposed Physical Targets for the year 2020-21 :**

- Providing of Reliable communication equipments at all 110KV substations under Power System Development Fund.

- Replacement of outdoor equipments at Villianur and Bahour 230/110KV substations under Power System Development Fund.
- Stringing of second circuit from location No.21 to 63 of 110KV Bahour Eripakkam feeder.
- Strengthening of 110 KV Bahour – Korkadu and 110 KV Bahour – Nathapattu feeder from location number 1 to 13.
- Stringing of second circuit for Kalapet substation Sedarapet substation.
- Erection of 2 nos. of 22 KV feeders for evacuation of power from 110/22 KV Thondamanatham substation.
- Augmentation of transformer capacity at Korkadu 110/22 KV Sub-stations (2 nos. of 16 MVA and 25 MVA) and provision of 110 KV bay equipments
- Establishment of Lawspet 110/22 KV Gas installed substation with 2 x 25MVA Power transformers.
- Acquisition of land for establishment of Thavalakuppam substation.
- Augmentation of transformer capacity at Thirubhuvanai & Villianur 110/22KV substation. (2 x 16 MVA with 25 MVA in Thirubhuvanai Substation and 1 x 10 MVA with 25 MVA in villianur Substation)

**6. Remarks** : Continuing Scheme.

#### **Scheme No.2**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

- 1. Name of the Scheme** : Conversion of HT Over Headlines into UG cables, Modernisation and Augmentation of existing 11 KV RMS systems and Rationalisation and improvement of distribution in urban areas.
- 2. Objective of the Scheme** :
  - To meet the rapidly growing demand for Power in and around Pondicherry, Karaikal, Mahe and Yanam with stabilized system parameter and reduced line losses by providing underground cable distribution system and convert existing overhead lines into Under Ground cable system in selected urban areas.

- To provide additional Power supply through 11 KV feeders to the existing Ring Main system and strengthening the same to meet the load growth in urban areas.

**3. Actual Physical Achievements for the year 2018-19 :**

Sl.No.	Item description	Units	Achievement
1.	Erection of Transformer	Nos..	1
2.	Erection of Pillar Box	Nos.	2
3.	LT UG Cable laid	Kms.	3.271
4.	Conversion of OH service into UG cable system	Nos.	106
5.	Conversion of OH Street lights into UG cable system	Nos.	7

**4. Actual Physical Achievements for the year 2019-20 :**

Sl.No.	Item description	Units	Achievement
1.	Laying of HT UG cables	Kms.	0.015
2.	Laying of LT UG Cables	Kms.	8.108
3.	Conversion of OH service into UG cable system	Nos.	25
4.	Conversion of OH Street lights into UG cable system	Nos.	15

**5. Proposed Physical Targets for the year 2020-21 :**

Sl.No.	Item description	Units	Achievement
1.	Laying of HT UG cables	Kms	1.29
2.	Laying of LT UG cables	Kms	4.00
3.	Conversion of OH service into UG cable system	Nos	100
4.	Conversion of OH Street lights into UG cable system	Nos	10
5.	Erection of pillar box	Nos	2

**6. Remarks :** Continuing Scheme.

### Scheme No.3

**Sector : POWER**

**Implementing : ELECTRICITY  
Department**

**1. Name of the Scheme** : Providing meters for all consumers under 100% metering programme

**2. Objective of the Scheme** :

The objective of the scheme is to provide meters in the distribution system upto 11 / 22 KV feeders and for all categories of consumers.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Replaced 10,000 nos of defective / stuck up Electro Mechanical meters by Electro Static meters in the L.T. service connections.

**4. Actual Physical Achievements for the year 2019-20** :

➤ Replaced 15,422 nos. of defective / stuck up Electro mechanical meters by Static meters in the L.T. service connections.

➤ 22 numbers of meters were provided in street light arrangements.

➤ 368 numbers of meters were provided in OHOB service connections and 127 numbers of meters were provided in Agricultural service connections.

➤ 6 numbers of LT metering arrangements were converted into HT metering arrangements.

**5. Proposed Physical Targets for the year 2020-21** :

➤ Proposed to replace 15,000 numbers of defective / stuck up Electro mechanical meters by Electro Static meters in the L.T. service connections.

➤ Providing of metering arrangements at Street lights, OHOB service connections, Agricultural services, distribution transformers, etc.,

➤ Conversion of LT metering arrangements into HT metering arrangements in the existing HT service connections

➤ Providing LPRF meters in the areas not covered under Smart Grid, IPDS and DDUGJY schemes.

**6. Remarks** : Continuing Scheme

**Scheme No.4****Sector : POWER****Implementing : ELECTRICITY  
Department**

**1. Name of the Scheme** : System improvement for reduction of transmission and distribution losses

**2. Objective of the Scheme** :

- To provide link line with the existing HT feeders and connect up with the existing and new EHV substations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses.
- To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.

**3. Actual Physical Achievements for the year 2018-19** :

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos.	28
2.	Transformers enhanced	Nos.	12
3.	HT Lines laid	Kms.	9.78
4.	LT Lines laid	Kms.	14.03
5.	HT Lines Strengthened	Kms.	2.197
6.	LT Lines Strengthened	Kms.	15.31
7.	HT U.G Cable laid	Kms.	0.345

**4. Actual Physical Achievements for the year 2019-20:**

Sl. No.	Item	Units	Achievement
1.	Transformers energised	Nos	13
2.	Transformers enhanced	Nos	1
3.	HT Lines energized	Kms	6.755
4.	LT Lines energized	Kms	7.65
5.	HT Lines strengthened	Kms	1.70
6.	LT Lines strengthened	Kms	4.17
7.	HT U.G Cables laid	Kms	0.31
8.	LT U.G Cables laid	Kms	0.03

**5. Proposed Physical Targets for the year 2020-21 :**

Sl. No.	Item	Units	Proposed Target
1.	Energisation of Transformers	Nos	8
2.	Enhancement of Transformers	Nos	5
3.	Erection of HT Lines	Kms	5.70
4.	Erection of HLT Lines	Kms	10.50
5.	Strengthening of HT lines	Kms	5.00
6.	Strengthening of HT lines	Kms	8.00
7.	Laying of HT U.G cables	Kms	0.25
8.	Laying of LT U.G cables	Kms	0.50
9.	Erection of Pillar Box	Nos.	3

**6. Remarks :** Continuing Scheme

**Scheme No.5**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme :** Extension and Development of power supply to all categories of consumers and Street Lights.

**2. Objective of the Scheme :**

- To provide adequate and comprehensive infrastructure facilities for all categories of consumers, to make use of ground water potential for agricultural purposes, to provide better living conditions to the house/colonies and strengthen the existing distribution system for more stable conditions and to provide additional street lights to ensure better living conditions of the public.
- To improve the distribution system so as to ensure reliable power supply.

**3. Actual Physical Achievements for the year 2018-19 :**

Sl.No	Item	Units	Achievement
1.	Transformer energized	Nos	23
2.	Transformer enhanced	Nos	13
3.	HT Lines laid	Kms	3.529
4.	LT Lines laid	Kms	54.162
5.	LT Lines strengthened	Kms	1.875
6.	HT Services effected	Nos	14
7.	LT Industrial services effected	Nos	66
8.	Domestic Services effected	Nos	13672
9.	Commercial Services effected	Nos	1665
10.	Agriculture Services effected	Nos	55
11.	Street lights	Nos.	469
13.	HT U.G Cables laid	Kms	1.18
14.	LT U.G Cables laid	Kms	0.717

**4. Actual Physical Achievements for the year 2019-20 :**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos	11
2.	Transformers enhanced	Nos	5
3.	HT Lines laid	Kms	3.653
4.	LT Lines laid	Kms	26.031
5.	HT Line strengthened	Kms.	4.335
5.	LT Line strengthened	Kms	1.785
6.	HT Services effected	Nos	4
7.	LT Industrial Services effected	Nos	57
8.	Domestic Services effected	Nos	11077
9.	Commercial Services effected	Nos	1516
10.	Agriculture Services effected	Nos	31
11.	Street lights	Nos	258
12.	LT UG Cables laid	Kms	0.27



**5. Proposed Physical Targets for the year 2020-21 :**

Sl.No	Item	Units	Proposed Target
1.	Energisation of Transformers	Nos	10
2.	Enhancement of Transformers	Nos	6
3.	Erection of HT Lines	Kms	4.50
4.	Erection of LT Lines	Kms	16.50
5.	Strengthening of HT Lines	Kms	0.500
6.	Strengthening of LT Lines	Kms	3.30
7.	Effecting of HT service connections	Nos	7
8.	Effecting of LT Industries	Nos	50
9.	Effecting of Domestic Services	Nos	10,000
10.	Effecting of Commercial Services	Nos	1500
11.	Effecting of Agriculture Services	Nos	30
12.	Effecting of Street lights	Nos	250
13.	Laying of HT UG Cables	Kms	1.05
14.	Laying of LT UG Cable	Kms	0.50

**6. Remarks :** Continuing Scheme

**Scheme No.6**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme :** Modernization of billing methods and development and e-Governance initiatives and improvement of communication methods of the Electricity Department Puducherry.

**2. Objective of the Scheme :**

This scheme is being implemented under two modes :

*Part A: Under State fund*

- To modernize issue of bills for current consumption charges, payments and other commercial and technical activities by introducing computers and to establish effective communication network among various sub-stations and O&M sections for minimizing power interruption period.

Part A: Under Negotiated Loan

***Restructured Accelerated Power Development and Reforms Programme ( R-APDPR)***

***Activities :***

- To strengthen the power distribution system.
- Setting up of new sub-stations and augmentation of capacity of existing substations
- Renovation and modernization of existing sub-stations
- Establishment of new distribution feeders and strengthening of existing distribution feeders.
- Erection of new distribution transformers and enhancement of capacity of existing distribution transformers
- Replacement of existing defective meters and conversion of existing electromechanical meters with electrostatic meters.

**3. Actual physical achievements for the year 2018-19 :**

- Introduction of E-Governance as per Government of India guidelines,
- Conversion of Internet web pages for the department as per the guidelines of Indian Government websites (GIGW),
- Transferring the Internet web pages of the department from the Data centre of NIC, New Delhi to the State Data Centre, Government of Puducherry,
- Purchase of new computer systems and Dot matrix printer for the department through the GeM portal
- Registration and ascertaining of requirement of resource for transferring of Internet web pages of the department from State Data Centre, Puducherry to NIC Cloud “Meghraj”,
- Implementation of Software development works for online meter reading, billing and collection through NIC,
- Enrollment of BBPS payment through Indian Overseas Bank (Primary Biller) for payment of current consumption charges.
- Payment of Spectrum charges for VHF sets.
- 23 nos of Distribution Transformers were energized
- Provided 300 nos of Earth Electrodes for the existing Distribution Transformers

- 5000 nos of Wedge connectors were provided.
- Provided Fault Passage Indicators in 22KV HT feeders.
- Laid 0.747kms of HT UG cable
- Laid 0.06kms of LT UG cable
- Enhanced 1 no. of Distribution Transformer.
- Erected 1 no. of Switchgear.

**4. Actual Physical Achievements for the year 2019-20 :**

- Upgradation of existing Network and Computer systems and printers to the entire UT of Puducherry.
- Procurement of UPS batteries to the existing UPS.
- Procurement of 600VA portable UPS for the various sub-divisional offices in the Electricity Department, Puducherry.
- Enrolling of Secondary Biller for BBPS payments.
- Implementation of Online Meter Reading, Billing and Collection in the entire UT of Puducherry for both LT and HT Consumers.
- Including Agriculture Bill Generation into the new Software development process.
- Software development for introduction of Other Receipts in the Collection Module.
- Upgradation of existing Stores Inventory System and Works Accounting Systems Software.
- Payment of Spectrum charges for VHF sets.
- Provided 18 nos of additional Ring Main Units .
- Commissioned 27 nos of 11KV/0.433KV, 630KVA Distribution Transformers.
- Provided SCADA Ring Main Units with Feeder Remote Terminal Unit / Replacement of Non-SCADA Ring Main Units at 11 locations.
- 2.4 MVAR Capacitor banks were commissioned at Marapalam and Kalapet Substations.
- Laid 1.66 Kms of HT UG cable

**5. Proposed Physical Targets for the year 2020-21 :**

- Upgradation of existing Network, Computer systems and printers to the entire UT of Puducherry

- Outsourcing of Meter reading process.
- To implement Energy Accounting and Energy Auditing in all O&Ms.
- Procurement of UPS batteries to the existing UPS.
- Procurement of 600VA portable UPS for the various sub-divisional offices in the Electricity Department, Puducherry.
- Enrolling of Secondary Biller for BBPS payments.
- Implementation of Online Meter Reading, Billing and Collection in the entire UT of Puducherry for HT Consumers.
- Including Agriculture Bill Generation into the new Software development process.
- Upgradation of existing Stores Inventory System and Works Accounting Systems Software.
- Payment of Royalty and license fees
- Purchase of spares for maintenance of VHF sets.
- The entire project works under R-APDPR will be closed and balance payment will be made.

**6. Remarks :** Continuing Scheme

**Scheme No.7**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme :** Establishment of Computer based system monitoring centre at Puducherry

**2. Objective of the Scheme :**

To have control of the 110 KV Sub-stations for data acquisition and Tele-metering and Tele-operation.

**3. Actual Physical achievements for the year 2018-19 :**

- Replacement of the faulty PLCC, RTU and FO equipment modules for reliable Voice and Data communication between substations

- Replacement of existing 100 AH VRLA Battery bank by 200 AH VRLA for UPS-I & II provided in the Battery room of System Control Centre
- Annual maintenance works of SCADA system in System Control centre
- Payment made to M/s PGCIL towards the ULDC up-gradation project.

**4. Actual Physical achievements for the year 2019-20 :**

- ULDC tariff charges payment has been made to M/s PGCIL.
- Annual Maintenance works of SCADA System in System Control Centre
- Replacement of the faulty PLCC, RTU and FO equipment Modules for reliable voice and data communication between Sub Stations.
- ULDC tariff charges payment has been made to M/s PGCIL.

**5. Proposed Physical Targets for the year 2020-21 :**

- Annual Maintenance works of SCADA System in System Control Centre
- Maintenance of PLCC, RTU and FO equipment Modules for reliable voice and data communication between substations.
- Annual Maintenance of Fibre Optic system.

**6. Remarks :** Continuing Scheme

**Scheme No.8**

**Sector : POWER**

**Implementing Department : ELECTRICITY**

**1. Name of the Scheme :** Research and Development :Setting up of standard laboratory

**2. Objective of the Scheme :**

- To set up a standard accredited lab to test the Static Energy Meters as per CEA Metering Regulation 2006, inclusive of building alteration and provision of Air Conditioners.
- Procurement of Scientific Instruments to test the substation equipments based on the latest technology.

**3. Actual Physical Achievements for the year 2018-19 :**

- Tested and calibrated Instruments such as Standard Reference Meters and Protective testing equipments in various standard laboratories.

**4. Actual Physical Achievements for the year 2019-20 :**

- Tested and calibrated Instruments such as Standard Reference Meters and Protective testing equipments in various standard laboratories.

**5. Proposed Physical Targets for the year 2020-21**

- Procurement of Three Phase fully automatic Meter Test Bench with Reference Meter of 0.02% accuracy.
- Testing and calibration of Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Procurement of Three phase and single phase relay testing kits, digital multi meters, digital clamp on meter, digital insulation tester and other testing equipments for testing of Meters, Relays and other metering arrangements.

**6. Remarks :** Continuing Scheme

**Scheme No.9**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme :** Formation of Electrical Inspectorate and licensing board /Regulatory Commission Liasion cell for Pondicherry

**2. Objective of the Scheme :**

- Inspection of the electrical installation in the Union Territory of Pondicherry and issue of Safety Certificates.
- Issue of different grades of supervisory permits and contractor licenses to all qualified persons / firms to enable them to undertake electrical installation / maintenance work in the Union Territory of Pondicherry.

**3. Actual physical achievement for the year 2018-19 :**

- Renewed 846 nos. of different grades of Wiremen, Supervisory permits and contractors licenses and procured stationery items for Licensing Board.

**4. Actual physical achievements for the year 2019-20 :**

- Renewed 846 nos of different grades of Wiremen Supervisory permits and contractor Licenses.
- Procured stationery items for Licensing Board.

**5. Proposed physical Targets for year 2020-21 :**

- Renewal of existing 846 nos of different grades of Wiremen, Supervisory permits and Contractors licenses.
- Constitution of Electrical Inspectorate in the U.T.ofPuducherry
- Appointing of Chief Electrical Inspector, Electrical Inspectors & their Complementary Staff for Licensing Board.
- Issuance of different grades of Supervisory permits & Contractor licenses.

**6. Remarks : Continuing Scheme**

**Scheme No.10**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme : Rural Electrification**

**2. Objective of the Scheme :**

To electrify the villages and Scheduled Caste Peoples habitations. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas

**3. Actual Physical Achievements for the year 2018-19 :**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos	4
3.	HT lines laid	Kms	1.465
3.	LT lines laid	Kms	3.215
4.	Strengthening of LT lines	Kms.	2.000

**4. Actual Physical Achievements for the year 2019-20 :**

Sl.No	Item	Units	Achievement
1.	HT Lines laid	Kms.	0.825
2.	LT lines laid	Kms	1.995
3.	Strengthening of LT lines	Kms.	0.86

**5. Proposed Physical Targets for the year 2020-21 :**

Sl.No	Item	Units	Proposed Target
1.	Energisation of Transformers	Nos	1
2.	Enhancement of Transformers	Nos.	1
3.	Erection of HT Lines	Kms.	1.80
4.	Erection of LT lines	Kms	4.00
5.	Strengthening of LT lines	Kms.	3.000

**6. Remarks : Continuing Scheme**

**Scheme No.11**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme : Human Resources Development**

**2. Objective of the Scheme :**

The objective of the scheme is to upgrade the knowledge of the officers/staff in Technical/other important sectors like reforms through agencies like NPTI,PSTI etc.

**3. Actual physical achievements for the year 2018-19 :**

Sl.No	Item	Units	Achievement
1.	Imparted Internal training to Officers	Nos.	60
2.	Imparted Internal training to Staff	Nos.	352
3.	Imparted External training to Officers	Nos.	21
4.	Imparted External training to Staff	Nos.	19



**4. Actual physical achievements for the year 2019-20 :**

Sl.No	Item	Units	Achievement
1.	Imparted Internal training to Officers	Nos	84
2.	Imparted Internal training to Staff	Nos	262
3.	Imparted External training to Officers	Nos	3
4.	Imparted External training to Staff	Nos	3

**5. Proposed Physical Targets for the year 2020-21 :**

Sl.No	Item	Units	Proposed Target
1.	Imparting Internal training to Officers	Nos	50
2.	Imparting Internal training to Staff	Nos	200
3.	Imparting Internal training to others	Nos.	50
4.	Imparting External training to Officers	Nos	15
5.	Imparting External training to Staff	Nos	10

**6. Remarks : Continuing Scheme**

**Scheme No.12**

**Sector : POWER**

**Implementing : ELECTRICITY Department**

**1. Name of the Scheme :** Strengthening of the Department, Consumer Redressal Forum, Provision of electrical works in Government Buildings and purchase of power including state share for Negotiated loan

**2. Objective of the Scheme :**

- To strengthen the Department and to meet out the committed expenditure of pay and allowances and other Administrative expenses.
- Electrical maintenance in Government Buildings in the entire U.T. of Puducherry.
- Payment for the Power purchased from various Central Generating Stations, Puducherry Power Corporation Limited, Tamil Nadu Generation Corporation(TANGEDCO), payment of all kinds of other charges such as Transmission charges, PoC charges, purchase of renewable energy / Renewable energy certificates, etc.
- To meet out the committed expenditure of Pay and Allowances and other Administrative expenses to the staff of Consumer Grievance Redressal Forum

**3. Actual physical achievements for the year 2018-19 :**

- Committed expenditure of Pay and Allowances and other Administrative expenses.
- Carried out electrical maintenance works in the Government Buildings.
- Cost incurred towards purchase of power

**4. Actual physical achievements for the year 2019-20 :**

- Committed expenditure of Pay and Allowances and other Administrative expenses.
- Carried out electrical maintenance works in various Government Buildings in the entire U.T. of Puducherry
- Cost incurred towards purchase of power

**5. Proposed Physical Targets for the year 2020-21 :**

- Procurement of electrical machineries and equipments such as distribution transformers, Poles, Cables, Conductors, HT and LT line materials, meters, Pillar boxes, Street light materials, furniture, etc.
- To meet out the committed expenditure of Pay and Allowances and other Administrative expenses.
- Payment of Interest to be made to the LT and HT consumers in the UT of Puducherry
- Payment to be made to various Central Generating Stations, Puducherry Power Corporation Limited, Tamil Nadu Generation Corporation (TANGEDCO) for the purchase of Power and payments of all kinds of charges viz., Transmission charges, PoC charges, Purchase of renewable energy/ Renewable energy certificates etc.
- To avail loan from financial institutions to settle the outstanding old power purchase arrears.
- Smart Grid Project : Repayment of 50% of Project cost invested by M/s. Dong Fang Electronics Pvt. Ltd.

**6. Remarks :** Continuing Scheme

**Scheme No.13**

**Sector : POWER**

**Implementing : ELECTRICITY  
Department**

**1. Name of the Scheme :** Grant of subsidy on power consumption charges to domestic consumers

**2. Objective of the Scheme :**

The objective of the scheme is providing of 50% Subsidy on the Current Consumption Charges of the Domestic consumers in the UT of Puducherry whose monthly consumption is less than 100 units.

**3. Actual physical achievements for the year 2018-19 : --**

**4. Actual physical achievements for the year 2019-20 : --**

**5. Proposed Physical Targets for the year 2020-21 :**

➤ Payment of Subsidy amount for the domestic **consumers** whose consumption is less than 100 units.

**6. Remarks : Continuing Scheme**

**Scheme No.14**

**Sector : POWER**

**Implementing : ELECTRICITY  
Department**

**1. Name of the Scheme : Negotiated Loan**

**Building up of Infrastructure facilities in the Electricity Department**

Development of infrastructure facilities and strengthening of the Transmission and Distribution system by availing Negotiated Loan for the implementation of.

A. Integrated Power Development Scheme

B. Extra High Voltage Works

**A. INTEGRATED POWER DEVELOPMENT SCHEME (IPDS):**

**2. Objective of the Scheme :**

➤ Reduction of AT&C losses and improvement in quality and reliability of power supply in Town areas.

**3. Actual physical achievements for the year 2018-19 :**

Sl No	Item	Unit	Achievement
1	Erection of transformers	Nos	11
2	HT UG Cable laid	Kms	2.528

**4. Actual physical achievements for the year 2019-20 :**

Sl No	Item	Unit	Achievement
1	Erection of transformers	Nos	18
2	HT UG Cable laid	Kms	3.415
3	Energy meters installed	Nos	29,237
4	Erection of switchgear	Nos	1
5	Commissioning of Roof Top Solar PV Panels	Kwp	100

**5. Proposed Physical Targets for the year 2020-21 :**

Sl. No	Item	Units	Proposed Works
1.	New 22 KV Line feeder/ bifurcation of feeders (each one feeder in Marapalam SS, Villianur SS & Kurumbapet SS)	Kms	19.000
2.	22 KV Line bay extension at EHV Substation (MPLM-1,VLR SS-1, KMBPT SS-1)	Nos	3
3.	11 KV UG Cable feeder each one in Mahe & Yanam	Kms	7.800
4.	Provision of 11 KV bay equipment only at KKL & Yanam	Nos.	3
5.	New 22/ 0.433 KV, 315 KVA Distribution Transformer	Nos.	13
6.	New 11/ 0.433 KV, 200 KVA Distribution Transformer	Nos	8
7.	Installation of Capacitor bank	MVAR	4
8.	Installation of HVDS 63 KVA	Nos	15
9.	Replacement of Single phase Static meter with LPRF	Nos	4,831
10.	Replacement of Three phase Static meter with LPRF	Nos	932
11.	Provision of Solar Panel	Kwp	140
12.	Provision of 11 KV RMU	Nos	4

**B. EXTRA HIGH VOLTAGE WORKS**

**5. Proposed Physical Targets for the year 2020-21 :**

- Establishment of Lawspet 110/22KV Gas Insulated Substation with 2 x 25MVA Power Transformers
- Augmentation of Transformer capacity at Thirubhuvanai & Villianur 110/22KV Substations. (2 x 16MVA with 25MVA in Thirubhuvanai SS and 1 x 10MVA with 25MVA in Villianur SS.
- Augmentation of Transformer capacity at Korkadu 110/22KV Substations. ( 2 nos of 16MVA with 25MVA) and provision of 110KV bay equipments.

**Scheme No.15****Sector : POWER****Implementing : ELECTRICITY  
Department****1. Name of the Scheme :** Deen Dhayal Upadhyaya Gram Jyothi Yojana (CSS)**2. Objective of the Scheme :**

Providing reliable and quality power supply to all Villages and reduction of line losses.

**3. Actual Physical Achievements for the year 2018-19 :**

The amount released by the Government of India was withdrawn and the same was deposited to carry out the works in the ensuing years.

**4. Actual Physical Achievements for the year 2019-20 :**

Sl. No	Item	Units	Achievement
1.	Erection of 22/0.433KV, 200KVA Distribution Transformer	Nos	10
2.	Erection of 22KV Over Head Feeder	Kms	5
3.	Single phase energy meters fixed	Nos	54,274
4.	Three phase energy meters fixed	Nos	1,476

**5. Proposed Physical Target for the year 2020-21:**

Sl. No	Item	Units	Achievement
1.	Erection of 22/0.433KV, 200KVA Distribution Transformer	Nos	11
2.	Erection of 22KV Over Head Feeder	Kms	34.90
3.	Fixing of Single phase energy meters	Nos	8,813
4.	Fixing of Three phase energy meters	Nos	3,866
5.	Fixing of Distribution Transformer metering	Nos	1,250
6.	11KV Bay extension at Korkadu	Nos	1

**6. Remarks :** Continuing Scheme

## NON-CONVENTIONAL SOURCES OF ENERGY

The Pondicherry Experimental Solar Pond power project is a joint venture of Pondicherry Engineering College and Electricity Department of Government of Pondicherry, funded by the Government of India, under National solar pond development Programme.

The uniqueness of the project is : (i) it is the first and only solar power plant in India (ii) fully indigenous solar thermal plant. The phase I and phase II programmes have been proved successfully with a quantum of 12.5-kv electric power as per design output.

### OUTLAY AT A GLANCE

Sector : NON-CONVENTIONAL  
SOURCES OF ENERGY

No. of Schemes : 1

Department : ELECTRICITY

		(Rs. in lakhs)
Budget 2018-19 Actual Expenditure	:	10.87
Budget 2019-20 Approved Outlay	:	11.00
Budget 2019-20 Revised Outlay	:	22.00
Budget 2020-21 Proposed Outlay	:	86.25
Budget 2020-21 Approved Outlay	:	22.10

(Rs. in lakhs)						
Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Experimental Non-conventional solar pond based solar power system	10.87	11.00	22.00	86.25	22.10
<b>Total</b>		<b>10.87</b>	<b>11.00</b>	<b>22.00</b>	<b>86.25</b>	<b>22.10</b>

**Scheme No. 1**

Sector : NON-CONVENTIONAL  
SOURCES OF ENERGY

Implementing Department : ELECTRICITY

**1. Name of the Scheme** : Experimental Non-conventional solar pond based solar power system

**2. Objective of the scheme** :

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy. Setting up of solar pond for production of thermal and electrical energy.

**3. Actual physical achievement for the year 2018-19** :

➤ Committed expenditure in nature

**4. Physical achievement during the year 2019-20** :

➤ Committed expenditure in nature

**5. Proposed physical target for the year 2020-21** :

➤ Maintenance of posts and payment of salaries and wages to the staff and to meet out other administrative expenses

**6. Remarks** : Continuing scheme

## **RENEWABLE ENERGY PROGRAMME**

Renewable Energy Agency, Puducherry is the State Nodal Agency of Ministry of New and Renewable Energy, New Delhi. It is the State Designated Agency of Bureau of Energy Efficiency, Ministry of Power, Government of India, New Delhi, besides it is implementing various schemes and programmes under renewable and new sources of energy in the Union Territory of Puducherry. In order to promote the concept of Renewable Sources of Energy and to implement the schemes on Renewable Energy in the Union Territory of Puducherry, Renewable Energy Agency, Puducherry was established under Registration of Societies Act in December 2005.

*The objectives are:*

- ✓ Promoting awareness, understanding and development of New and Renewable Energy Sources
- ✓ Promoting Energy Conservation activities in respect of conventional energy sources like oil and power
- ✓ Encouraging the research and development in technology and scientific knowledge relating to the above subjects
- ✓ Undertaking projects for conservation of non-conventional energy sources with special emphasis on environment protection
- ✓ Formulating and propagating environment friendly fuel for transportation in the Union Territory of Puducherry



## **Vision**

Promoting Clean and Green Sources of Energy, enhancing energy efficiency to derive maximum advantage to ensure environmentally sustainable growth in all sectors.

To strengthen a relationship with various National & International Institutions/ Organizations in the Renewable Energy field for active cooperation in development of Energy Efficiency & Energy Conservation.

The policy shall strive to provide Energy Security and affordable access to reliable and quality source of renewable energy based on efficient and user oriented delivery of services through a optimum mix of environmentally sustainable technologies.

## OUTLAY AT A GLANCE

Sector RENEWABLE ENGERGY PROGRAMME

No. of Schemes : 2

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	: 21.02
Budget 2019-20 Approved Outlay	: 85.00
Budget 2019-20 Revised Outlay	: 85.00
Budget 2020-21 Proposed Outlay	: 85.00
Budget 2020-21 Approved Outlay	: 84.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Renewable Energy Wing	17.69	75.00	75.00	85.00	84.00
2	Promotion of New and Renewable Energy Soources and Energy Education Park	3.33	10.00	10.00	--	--
<b>Total</b>		<b>21.02</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>	<b>84.00</b>

## Scheme No.1

Sector : RENEWABLE ENERGY  
PROGRAMME

Implementing  
Department :

RENEWABLE  
ENERGY AGENCY,  
PUDUCHERRY

**1. Name of the Scheme** : Strengthening of Renewable Energy Wing

**2. Objective of the Scheme** :

Strengthening of Renewable Energy Wing

**3. Actual physical achievements for the year 2018-19** :

- 190 KWp Grid connected Solar Power Plant has been installed on 22 Government Buildings.. Resulting which 2.70 lakh unit is being generated and has saved an amount of Rs.13.50 lakh per year to Government;
- 2700 nos. of 40w LED tube lights were replaced with 20W LED lights and 1000 nos. of 85w Energy Efficiency fan were replaced with 40W Energy Saving Fan at an estimated cost of Rs.28.00 lakhs in the above 22 Govt. Buildings which has saved an amount of Rs.96.33 lakh per year to Government
- 2 nos. of 1 m3 and 2 nos. of 4 m3 capacity bio-gas plant were installed at Pondicherry Engineering College at an amount of Rs.2.66 lakhs.
- Under the scheme of Grid connected Solar Rooftop Power Plant, 754KWp has been installed in 38 Private Buildings and for which a sum of Rs.110.00 lakhs has been paid as 30% Central Financial Assistance.

**4. Actual physical achievements for the year 2019-20** :

- On the rooftop of 15 nos. of building in JIPMER Hospital, 1500KWp Grid Connected Solar Power Plant has been installed at an estimated cost of Rs.7.63 Crores. Due to which, a sum of Rs.1.38 Crore has been saved every year on Electricity bill.
- Implementation of Energy Efficiency Programme in 100 nos. of Government schools at an estimated cost of Rs.190.00 lakhs has been spent on the following:
  - 12648 nos. of 40w florescent tube lights replaced with Energy Efficiency tube lights.
  - 6363 nos. of ceiling fan with 5 rated Energy Efficiency ceiling fan were replaced in lieu of existing fans; and

- 210 nos. of outdoor conventional light fittings have been replaced with Energy Efficiency lights. Due to implementation of the Energy Efficiency programmes, a sum of Rs.6.45 crore savings on Electricity bill.

**5. Proposed physical targets for the year 2020-21 :**

- Implementation of 2MWp Grid Connected Roof Top Solar Power Plant on Residential Sector with 30% Central Financial Assistance.
- Installation of 10MWp Grid Connected Roof Top Solar Power Plant Under RESCO Model in various Government Buildings.
- Installation of 2MWp Grid Connector Roof top/Ground Mounter Solar Power plant at Pondicherry Engineering College.
- 2MWp undertaking of Deposit work for Installation of Grid Connector Roof Top in various Government buildings.

**6. Remarks :** Continuing Scheme

**Scheme No.2**

Sector : RENEWABLE ENERGY PROGRAMME

Implementing Department :

RENEWABLE ENERGY AGENCY, PUDUCHERRY

**1. Name of the Scheme :** Promotion of New and Renewable Energy Sources inclusive of Special Component Plan, Solar City and Energy Education Park

**2. Objective of the Scheme :**

Promotion of New and Renewable Energy Sources inclusive of Special Component, Solar city and Energy Education Park.

**3. Actual Physical Achievements for the year 2018-19 :**

- Launched Official website for REAP office.
- Conducted 3 Nos of Workshop on Energy Conservation Building Code (ECBC) to Govt. Officials, Private Architects and workshop on Energy Efficiency and Energy Conservation to various stake holders of U.T of Puducherry.
- Created Energy Conservation Buildings Code cell in REAP Office.

- Created Information and publicity awareness on Energy Efficiency and Energy Conservation in the U.T. of Puducherry
- Conducted 13th State level Painting Competition for School Children on Energy Conservation in the U.T of Puducherry.

**4. Actual Physical Achievements for the year 2019-20 :**

- Conduct of workshop on Energy Efficiency and Energy Conservation to various stake holders in the U.T. of Puducherry
- Notification of ECBC 2017 in Official Gazette of Puducherry.
- Creating Information and publicity awareness on Energy Efficiency and Energy Conservation in the U.T. of Puducherry
- Conducting of 14<sup>th</sup> State level Painting Competition for School Children on Energy Conservation in the U.T of Puducherry..

**5. Proposed Physical Targets for the year 2020-21 :**

- The scheme is merged with the scheme ‘Strengthening of Renewable Energy Wing’.

**6. Remarks :** Merged with the scheme Strengthening of Renewable Energy Wing’.

## INDUSTRIES

The Union Territory of Puducherry is an industrially backward area classified as Category-A, Special District. Due to the pro-active investment policies, hassle free environment and industry friendly Administration, the Union Territory has made rapid strides in industrialisation. As on 31.03.2020 there are 77 Large Scale, 191 Medium Scale and 9121 small and micro industries available with an investment of Rs. 30 crores and providing employment to 1,06,054 persons. The Industrial Guidance Bureau for networking the licensing and clearing agencies has been established to help the entrepreneurs to set up their units expeditiously. The Puducherry Industrial Promotion Development and Investment Corporation (PIPDIC), a state owned Finance Corporation has been playing a catalytic role in the industrial development.

A separate scheme, namely Motivation of Unemployed Persons to start Self-employed Enterprises (MUPSES) is being operated for providing financial assistance to owner – run enterprises and so far 426 persons were benefited. Financial assistance for setting up of manufacturing enterprises will also be provided.

Silk villages with Silk Weaving Units and Coir Village will be set up in Puducherry. IT, Bio-technology and such other industries will be given importance. However, polluting industries will not be permitted. For the faster industrial growth, investment in the field industrial infrastructure development will be encouraged with the Public Private participation.

An independent District Industries Centre will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) clusters in collaboration with the Confederation of Indian industry (CII) and to provide modern marketing facilitation, appropriate technologies so as to achieve quality products. Financial support for setting up of sales emporia / exhibition in important cities and rent subsidy for such sales emporia are contemplated. The employment potential in IT, ITES and other service sectors will be fully utilized by giving appropriate training to the educated youth.

To promote native entrepreneurs to set up micro, tiny manufacturing and service enterprises so as give a boost to the local economy and to generate employment

opportunities. Establishment of mini industrial estates in the rural constituencies of UT of Puducherry and Karaikal ranging from 2 to 5 acres is contemplated.

The aim of new Industrial Policy is to provide a comprehensive, investment friendly document to ensure rapid, sustainable, balanced industrial development in this Union Territory so as to generate maximum employment opportunity to the people of this UT and to bring a significant increase in the Gross State Domestic Product. The policy of the Government is to encourage eco-friendly industries but preventing water/power intensive and polluting industries in this Union Territory. The policy clearly speaks out the various methods to be adopted and effective action to be taken to remove the existing barriers and to ensure hassle free investment climate to boost investor's confidence to invest in this Union Territory. The proposed simplified, time- bound e-portal licensing mechanism would help the entrepreneurs to set up their industries within stipulated time period.

This policy would catalyze the business opportunities in manufacturing, specifically in the area of Micro, Small and Medium enterprises (MSMEs) on line with the Make in India concept. The Union Territory of Puducherry being an investor-friendly destination, it has proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years. Even though there was some industrial slow down for a few years because of the general down turn in the economy, the growth continues.

### **Important activities and Programmes:**

The District Industries Centre (DIC) was set up with a aim to provide wide range of services and support to the entrepreneurs, educated unemployed youth, artisans /artisan societies for setting up of Micro Enterprises.

DIC with its head office functioning at Puducherry and three sub-offices in the outlying regions of Karaikal, Mahe and Yanam plays a vital role in the area of developing budding entrepreneurs, providing employment opportunities to the educated unemployed youth by imparting various training under Vocational, In-plant, Advanced/High skilled, Handicrafts, Silk and Coir training schemes. It also provides financial assistance under Central and State Sponsored schemes viz. PMEGP and MUPSES respectively for setting up of self employment ventures and marketing assistance for sale of products by the industrial units of Puducherry by participating in various Exhibitions/Trade Fairs in the country.

## OUTLAY AT A GLANCE

Sector : INDUSTRIES

No. of Schemes : 12

Department : INDUSTRIES & COMMERCE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	3081.30
Budget 2019-20 Approved Outlay	:	9720.00
Budget 2019-20 Revised Outlay	:	9445.00
Budget 2020-21 Proposed Outlay	:	50997.72
Budget 2020-21 Approved Outlay	:	5128.40

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### VILLAGE & SMALL INDUSTRIES

1.	Development of Handicrafts	31.01	56.00	45.39	92.99	57.13
2.	Development of Khadi & village Industries	570.25	951.56	951.56	3661.00	931.56
3.	Development of Coir Industries	12.08	19.64	21.22	350.91	44.38
<b>Sub-Total</b>		<b>613.34</b>	<b>1027.20</b>	<b>1018.17</b>	<b>4104.90</b>	<b>1033.07</b>

### INDUSTRIES (OTHER THAN VILLAGE & SMALL INDUSTRIES)

1018.17

4.	Training	109.75	179.69	127.76	204.79	106.76
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(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Promotion Campaign for attracting foreign investment and Marketing & Publicity / Exhibition /Sales rebate	59.11	76.00	60.26	113.53	51.66
6.	Strengthening of District Industries Centre	218.41	372.54	252.91	400.13	317.81
7.	Development of Silk Industries	--	0.60	0.04	0.04	0.04
8.	Motivation of entrepreneurs to start Industries & Fiscal Assistance to Industries / Motivation of unemployed persons to start self-employed enterprises (MUPSES)	158.79	304.00	284.01	2419.00	117.50
9.	Share Capital / Grant-in-aid assistance to PDL, PIPDIC, PTC/ Swadeshee-Bharathee Textile Mills Ltd.	1566.65	7250.00	7250.00	42135.10	2948.76
10.	Strengthening of Dte. of Industries	301.66	389.57	344.45	153.80	389.98

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11	Strengthening of Industrial Estates	53.59	120.40	107.40	139.40	132.82
12.	State Startup cell	--	--	--	1327.03	30.00
	<b>Sub-total</b>	<b>2467.96</b>	<b>8692.80</b>	<b>8426.83</b>	<b>46892.82</b>	<b>4095.33</b>
	<b>Total</b>	<b>3081.30</b>	<b>9720.00</b>	<b>9445.00</b>	<b>50997.72</b>	<b>5128.40</b>

## Scheme No.1

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Handicrafts
2. **Objective of the Scheme** :
  - To promote and develop the Handicrafts in the Union Territory of Puducherry.
  - To revive the dying crafts and to restore the traditional Handicrafts / trades under the Viswakarma category.
3. **Actual Physical Achievements for the year 2018-19** :
  - 71 persons were benefitted
4. **Actual Physical Achievements for the year 2019-20** :
  - 31 persons were benefitted
5. **Proposed Physical Targets for the year 2020-21** :
  - 287 persons will be benefitted
6. **Remarks** : Continuing Scheme.

### Pattern of Assistance :

#### I. Training

##### Objective :

- To develop the skills in order to create better employment opportunities and to boost the livelihood of rural poor, who have contributed a significant share to exports by the U.T. of Puducherry.

##### Eligibility :

- Residence -Should be the native of Puducherry Union Territory (or) Should be a continuous resident for the past three years.
- Proof: Birth Certificate / Education Certificate/Residence Certificate.
- Already trained candidates are not eligible to apply.

**Age** : 18 to 35 years

**Education** : No specific qualification/any literate youth.

**Period of Training** : 6 months.

**Pattern of Assistance:**

**To the trainee** : Stipend :Rs. 1,500 /- per month/ per trainee.

**To the trainer** :

- Honorarium Rs. 300/-per month/ per trainee (maximum Rs.3,000/- per month)
- Compensation for wastage of raw materials Rs.150/- per month/per trainee (maximum Rs.1,500/- per month)

**II. Exhibition**

**Objective** :

- In order to boost the Handicrafts marketability and to improve the sales of handicrafts product various exhibitions are to be conducted/attended locally and also in other States of our country.

**Eligibility** :

- All the crafts persons having their handicrafts units in this Union Territory.

**Pattern of Assistance:**

- Travelling allowance to and fro 2nd class (berth) train fare.
- For participating in the exhibition being conducted at A1 cities in India, the participants are entitled to avail daily allowance @ Rs. 300/- per day per crafts person.
- For participating in the exhibition being conducted at other than A1 cities in India, the participants are entitled to avail daily allowances @ Rs. 200/- per day per crafts person.
- For participating in the exhibition being conducted locally i.e. within the region the participants are entitled to avail daily allowance @ Rs. 150 per day per crafts person.
- Actual expenditure met by the artisans for transporting the handicrafts goods from unit to exhibition spot.

**III. Administrative Grant and Grant to Handicraft Societies:**

**Objective** :

- To develop marketing of handicraft products of the Artisans in Union Territory of Puducherry, to enable them to organize or to participate in exhibition in the important places of India, for which Grant is provided to the Handicraft Societies.

**Eligibility:**

- The Handicrafts society should be registered either as a Co-operative society or under Societies Act.
- The member of the society should be an artisans approved either by the State Government or Development Commissioner, Handicrafts.
- The Society should deal with only the handicraft products produced by the Artisans of the Union Territory of Puducherry.

**Pattern of Assistance:**

- For conducting of exhibition by PUDUMAI Handicrafts Artisans society. Puducherry grant of Rs.10 lakhs per annum is provided
- For other societies grant of Rs. 2 lakhs per annum for conducting/ participating of various exhibitions in and around India for 5 years.

**IV. Grant of Financial Assistance to Old Craft Persons (As Pension)****Objective :**

- To protect craft persons in their old age.

**Eligibility :**

- The Artisans should have completed 60 years of age on the date of application.
- The income of the applicant from all sources must not exceed Rs. 75,000/- per year.
- The applicant should not be a recipient of similar financial assistance from any other source.
- The applicant should be native of Puducherry Union Territory (or) have residence for not less than 5 years and a certificate from the competent authority to be produced to this effect
- Proof : A certificate from the Competent Authority

**Financial Assistance :**

- To the craft persons Rs. 2,000/- per month (or) to the spouse Rs.1000/- per month in the event of death of the above recipient

**V. Promotion and Development of Traditional Units / Units under Vishwakarma Category.**

**(i) Grant of Financial Assistance to the Societies of traditional Units/ Units under the Viswakarma Category .**

**Objective :**

- To promote and develop the dying trades of traditional units/units under Viswakarma category viz, Blacksmith, Carpenter, Bronzesmith/Coppersmith, Sculptor and Goldsmith.

**Eligibility:**

- The members of the society must be the artisans of traditional Units /Viswakarma category.
- The society must also be registered with the Registrar of Co-operative society as per the Co-operative Societies Act (or) as a society under Registration of society Act with Registrar of Companies.
- Existing Society or newly established society.
- The Society should have a minimum of 25 members.
- The accounts of the society must be duly audited by the concerned authorities every year and a statement of audited accounts and Utilization Certificate must be submitted to the Secretary to Government (Industries & Commerce), Puducherry.

**Pattern of Assistance :**

A sum of Rs.5.00 lakhs per annum will be released as Grant-in-Aid towards assistance as administrative expenses, promotional and developmental activities.

**Scheme No.2**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Development of Puducherry Khadi & Village Industries (PKVI)

**2. Objective of the Scheme :**

To promote and to develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. Financial assistance is given in the form of Grant-in-

aid to meet recurring and non-recurring expenditure of the Board. The functions of the Board is as follows:-

- To start and run Khadi and village industries
- To encourage and to assist in setting up of Khadi and village industries, by providing training and granting of loans/ subsidies to the village people.
- Marketing of Khadi and village industries products through its show rooms / bandars

**3. Actual Physical Achievements for the year 2018-19 :**

- Grant in aid to a tune of Rs. 5.70 crore released to the Khadi and Village Industries Board.

**4. Actual Physical Achievements for the year 2019-20 :**

- Grant in aid to a tune of Rs. 9.52 crore released to the Khadi and Village Industries Board

**5. Proposed Physical Targets for the year 2020-21 :**

- 200 persons will be benefitted.

**6. Remarks :** Continuing scheme

**Scheme No.3**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Development of Coir Industries.

**2. Objective of the Scheme :**

To promote and develop Coir and Coir based industry in the Union territory of Puducherry.

**3. Actual Physical Achievements for the year 2018-19 :**

- 371 persons were benefitted.

**4. Actual Physical Achievements for the year 2019-20 :**

- 350 persons were benefitted

**5. Proposed Physical Targets for the year 2020-21 :**

➤ 145 persons will be benefitted.

**6. Remarks :** Continuing Scheme

**Pattern of Assistance :**

**I. Training**

**Objective :**

Imparting training to unemployed youth focusing rural poor in coir rope and coir -mat making using coconut fibre, in producing coir products and to generate employment thereby.

**Eligibility :**

- Residence - Should be a native of Puducherry Union Territory.(or) Should be a continuous resident for the past 3 years.
- Proof : Birth Certificate / Residence Certificate.
- Already trained candidates are not eligible to apply

**Age :** 18 to 35 years

**Education :** Literate person / No any specific qualification.

**Period of training :** 6 months

**Financial assistance :**

▪ **To the trainee :** Stipend:Rs. 1,500/- per month/per trainee.

▪ **To the trainer :**

(i) Honorarium -Rs. 300/- per month per trainee (maximum Rs.3,000/- per month.).

(ii) Compensation for wastage of raw materials- Rs.200/-per month per trainee (maximum Rs. 2,000/- per month.).

**II. Advanced/ High Skilled Training :**

**Objective :**

- To develop the existing skill of the Coir artisans or the interested persons to acquire the latest skill & modern technologies by undergoing such Advance/High skilled training available in various places of India.



**Eligibility :**

- Residence- Should be the native of Puducherry Union Territory (or) Should be a continuous resident for the past 3 years.
- Proof : Birth certificate/Education certificate/Residence certificate
- Already trained candidates are not eligible to apply.

**Age limit** : 18 to 35 years.

**Education** : As prescribed by the Training units/Institutions.

**Period of Training** : As prescribed by the Training units/Institutions.

**Pattern of Assistance:**

▪ **For Trainees**

- (i) Stipend : Rs.2,500/- per month / per trainee
- (ii) Accommodation charges for trainee : Rs.500/- per month/per trainee.
- (iii) Travelling Allowance : Restricted to To & Fro 2<sup>nd</sup> class (berth) train fare.

▪ **For Training Unit / Institution**

- (i) Course fee: As prescribed by the training Unit / institutions.

**III. Grant To Coir Cluster / Society/ Agency etc.**

**Objective :**

- To develop the coir industries and encourage unemployed rural youth / artisan to involve them in the manufacturing of coir products and its sales. Grant for administrative and developmental purpose will be given to the Cluster / Society / Agency with a view to develop the coir industries in this UT.

**Eligibility :**

- The cluster/society/agency should be engaged in the coir products. The member of the organization should be coir artisans.
- The cluster/society/agency should be registered under the Co-operative Society act or any other Societies Act.

**Pattern of Assistance :**

- Grant of Rs.2.00 lakhs per year for five years will be provided to meet out the Administrative expenses and all other expenses relating to developmental activities of the society/cluster/agency etc. .

**IV. Grant of subsidy for Raw materials Procurement:**

- In order to promote Coir Industries in the U.T. of Puducherry, it is very essential to consider subsidy on raw material procurement so that new units can survive with competitive situation of the units in neighbouring States. Considering this aspect it is proposed to provide 15% as subsidy on the annual procurement of raw materials subject to a maximum of Rs.5.00 lakhs per annum per unit.

**V. Setting Up of Coir Growth Centre:**

A scheme viz., “ Setting up of Coir Growth Centre” has been approved by Government of India. The objective of Coir Growth Centre is to mitigate the hardship of workers and to ameliorate their living, working conditions by adopting modern technologies and machines for production of good quality Coir products so as to attract the younger generation into the coir industry and for creating more employment opportunities.

**Scheme No.4**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Training

**2. Objective of the Scheme :**

- Training is given to the educated unemployed youths with stipend in various trades to create more employment opportunities or to start own venture.
- To motivate entrepreneurship among the youth of Union Territory of Puducherry.

**3. Actual Physical Achievements for the year 2018-19 :**

- 261 persons were benefitted

4. **Actual Physical Achievements for the year 2019-20** :
- 285 persons were benefitted
5. **Proposed Physical Targets for the year 2020-21** :
- 700 persons will be benefitted
6. **Remarks** : Continuing Scheme

**Scheme No. 5**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Promotion campaign for attracting foreign investments and Marketing and Publicity / Exhibition / Sales rebate
2. **Objective of the Scheme** :

To promote sales of products of Micro/Small/Medium enterprises (MSME) sector, participation in Exhibitions at local and national level conducted by various agencies by displaying the industrial products and display-cum-sale of Handicrafts/Cottage industries products. Issue of publicity for schemes/subsidies/assistance given by the District Industries Centre.

3. **Actual Physical Achievements for the year 2018-19** : 56 units
4. **Actual Physical Achievements for the year 2019-20** : 52 units
5. **Proposed Physical Targets for the year 2019-20** : 60 units
6. **Remarks** : Continuing Scheme

**Pattern of Assistance:**

(i) **Sales Rebate**

- The existing or newly established Sales Emporia / Showrooms recognized by the Government of Puducherry for sale of Handicrafts, Micro and small enterprises products manufactured by the units in the Union Territory of Puducherry are eligible for a Sales Rebate of 15% on their sales. Each Emporia will be entitled to avail 15% as Rebate on their Sales subject to a maximum of Rs.15.00 lakhs per annum.

**(ii) Organizing/Participation in Exhibitions/ Trade Fairs /Expo/Seminars/Investors Meets, etc**

- In order to attract industries to invest in Puducherry, Promotion Campaigns, Investors Meets, Seminars etc., are to be arranged both within India and abroad.
- To enable the marketing and promotion of (MSME) products, exhibitions in important cities/towns are arranged. Participation in the exhibitions organized by other agencies is encouraged by way of display of industrial products, display-cum-sales of handicraft products, cottage industries products. This will help them in increasing the marketability of these products. This will help them in increasing the marketability of these products.
- Participation in the trade fairs/exhibitions conducted by other agencies by way of setting up a separate pavilion to display the industrial products, display cum sale of handicraft/Tiny/Cottage industries products. The participating artisans/unit industrialists will be paid traveling expenses restricted to second-class railway fare and D.A at the rate of Rs.400/- per day per person.
- Payment of honorarium and winter clothing for the officials of this department on duty in India International Trade Fair, New Delhi and other Fair/ Exhibitions held in other major cities.
  - (a) Honorarium at the rate of Rs.400/- per day in addition to the normal DA.
  - (b) Winter clothing allowance not exceeding Rs. 3,500/- during such trade fair.

**(iii) Conduct of Buyer – Seller Meets / trade show :**

- To create market promotion, Buyer-Seller meets will be organized, with an aim to create interaction among Buyers and Sellers to improve business prospects. This will be arranged directly by District Industries Centre or in association with other Governmental organization both Central & State or through Industrial Association CII, NGO's of Industries etc. The expense will be met out under the scheme.

- (iv) Financial Assistance for setting up of Sales Emporia by Industrial Associations, Handicrafts Societies and recognized Institutions.**
- For promotion of Handicrafts, Coir, Jute, Micro and Small Industrial products, it is proposed to provide financial support through their Societies in acquiring suitable buildings/premises and providing infrastructure facilities for setting up of Sales emporia locally and in important cities in India. The entire expenditure will be borne under the scheme.
- (v) Rent subsidy for Sales Emporia established by Handicrafts / Micro & Small Industries Emporium.**
- In order to encourage marketability it is proposed to provide rent subsidy to Sales Emporium / showroom run by the societies at the rate of 90% subsidy subject to maximum of Rs.10, 000/- per month for three years. Also financial assistances is proposed to be extended for providing infrastructure facilities to such buildings / premises. The 75% of the expenses of infrastructure facilities / interior decoration works in the Sales Emporia buildings / premises are proposed to be borne under the scheme subject to maximum of Rs. 1.50 lakhs or the actual whichever is less for running the emporia for a minimum period of 3 years.
- (vi) Grant in aid to Industrial Association, CII, Industrial NGO's for promotion of SME clusters.**
- Financial Assistance to Industrial Associations, CII, Industrial NGO's for promotion of SME Cluster would be 75% of the actual cost, subject to a maximum of Rs.3.00 lakhs per unit in cluster.
- (vii) Scheme on Advertisement and Publicity.**
- To have a wider reach of the Schemes / Subsidies/ Assistances / extended by the Government for Industrial Development and sustainability, among the entrepreneurs / public / investors, Advertisement and Publicity is proposed through electronic media such as Television Channels, Official Websites, News papers, Magazines distribution of Pamphlets during Fairs / Exhibitions /Expos / Investors Meets etc., are proposed

**Scheme No. 6**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES &amp; COMMERCE

1. **Name of the Scheme** : Strengthening of District Industries Centre

2. **Objective of the Scheme** :

To strengthen the District Industries Centre by creation of post and infrastructure facilities to suit to the present requirements in discharging various functions.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Committed expenditure in nature

4. **Actual Physical Achievements for the year 2019-20** :

➤ Committed expenditure in nature

5. **Proposed Physical Targets for the year 2020-21** :

➤ To provide infrastructural facilities such as computers, furniture, vehicles and equipment etc. It is also proposed to provide additional accommodation for this office either by making addition to the existing building or construction of a new building by acquisition of suitable land, which will be easy access to the Head office.

➤ Creation of Posts : Gr.B-26 posts, Gr.C-17 posts and (erstwhile Gr. D) Gr.C-15 posts

6. **Remarks** : Continuing Scheme.

**Scheme No. 7**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES &amp; COMMERCE

1. **Name of the Scheme** : Development of Silk Industries

2. **Objective of the Scheme** :

The develop the silk industries by giving training to the unemployed youth.

3. **Actual Physical Achievements for the year 2018-19** : --

4. **Actual Physical Achievements for the year 2019-20** : --

5. **Proposed Physical Targets for the year 2019-20** :

➤ 60 persons will be given training in silk weaving activity

6. **Remarks** : Continuing Scheme.

### **Training**

**Objective** :

➤ The training programme is to make the unemployed youth to acquire sufficient skill and knowledge in silk weaving trade and also to improve the skill of existing artisans of silk weaving society. Under the scheme, training is imparted to the unemployed youth by the reputed silk weaving master/silk weaving society so as to equip themselves to start their own ventures or to get suitable employment in silk weaving activity.

**Eligibility** :

- Residence -Should be the native of Puducherry Union Territory.(or) Should be a continuous resident for the past 3 three years.
- Proof : Birth Certificate / Education Certificate/Residence Certificate.
- Already trained candidates are not eligible to apply.

**Age** : 18 to 35 years

**Education** : No specific qualification/any literate youth.

**Period of Training** : One Year

**Financial assistance** :

▪ **To the trainee**

➤ Stipend - Rs. 1,500 /- per month / per trainee

▪ **To the trainer**

➤ Honorarium Rs. 500/-per month/ per trainee (maximum Rs.5000/- per month)

➤ Compensation for wastage of raw materials Rs.500/- per month/ per trainee (maximum Rs.5000/- per month.)

**Scheme No. 8**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme** : Motivation of entrepreneurs to start Industries and fiscal assistance to Industries/ Motivation of unemployed persons to start self-employed enterprises (MUPSES)

**2. Objective of the Scheme** :

To promote industrial development in the Union Territory of Puducherry for giving employment opportunities and to attract investment to this territory. This department provides various financial incentives for setting up new industries, expansion of existing industries, giving encouragement to eco – friendly units for developing infrastructure, for giving more focus on bringing IT, Bio technology based industries and also financial assistance in the form of power subsidy.

To encourage un-employed persons in the U.T. of Puducherry to start self-employment in manufacturing or service sector enterprises.

**3. Actual Physical Achievements for the year 2018-19 :**

- 40 Industrial units assisted
- 187 persons assisted

**4. Actual Physical Achievements for the year 2019-20:**

- 44 Industrial units assisted
- 156 persons assisted

**5. Proposed Physical Targets for the year 2020-21 :**

- 111 industrial will be assisted
- 286 Persons will be assisted.

**6. Remarks** : Continuing Scheme



## **Criteria**

**Eligibility** : Should be resident of the Union Territory of Puducherry

**Age** : As per existing Bank norms.

**Educational qualification** : Known to read and write.

**Income** : No limit.

### **Nature of activity/avocation :**

- All services and industrial activities and Self-employment manufacturing and service units such as Mechanized Laundry, Beauty Parlour (saloon), Tailoring units, Hygienic Tea/Coffee stalls, etc.

**Project cost** : Upto Rs.2, 00,000/- (Rs. 2 lakh)

**Means of finance** : Finance from Banks / Financial Institutions

### **Subsidy:**

#### **I. For Puducherry District (including Mahe & Yanam Regions)**

- 50% of the project cost excluding pre-operative and preliminary expenses will be granted as subsidy for the projects not exceeding Rs.50,000/- and
- 35% of the project cost excluding pre-operative and preliminary expenses to a maximum of Rs.35,000 will be granted as subsidy for project cost exceeding Rs.50,000 but less than Rs.2.00 lakhs.

#### **II. For Karaikal District**

- 55% of the project cost will be granted as subsidy for the projects not exceeding Rs.50,000/- and
- 40% of the project cost up to a maximum of Rs.40,000 will be granted as subsidy for project cost exceeding Rs.50,000 but less than Rs.2.00 lakhs.

### **Period of Loan disbursement**

- As soon as the beneficiary completes the formalities required by the Banks

There are 16 types of subsidies proposed for the growth of industries.

**1. Capital Investment Subsidy: (For new and expansion of existing industries)**

- For Micro & Small Enterprises, 40% on the investments made on land, building, plant and machinery subject to a maximum of Rs.40.00 lakhs.
- For Medium & Large Enterprises, 35% on the investments made on land, building, plant and machinery subject to a maximum of Rs.35.00 lakhs.
- For Women/SC/ST Entrepreneurs, 45% on the investments made on land, building, plant and machinery subject to a maximum of Rs.75.00 lakhs.

**2. VAT / SGST Reimbursement : (For new industries)**

- For Micro & Small Enterprises, 100% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.
- For Medium scale Enterprises, 75% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.
- For Large scale Enterprises, 50% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**3. Interest Subsidy: (For new industries)**

The industrial units availing loan from financial institutions towards creation of fixed assets and for working capital shall be eligible for an interest subsidy to an extent of 25% of the annual interest amount paid for five years which shall be admissible from the date of commencement of commercial production, subject to a maximum of Rs.5 lakh per annum for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**4. Stamp Duty Exemption**

- 100% stamp duty exemption for purchase/lease mortgages and hypothecations of land/shed/ buildings.

**5. Infrastructure Development Subsidy (For IT / ITES):**

- 30% subsidy subject to a maximum of Rs.1 crore will be granted on the investment made on building with a minimum extent of 50000 sq.ft. constructed area, by the infrastructure developers / industries for leasing out to IT industries or for own industrial use (for manufacturer of computer systems, software / Information Technology Enabled Services, Business Process Outsourcing (BPO) and Knowledge Process Outsourcing (KPO).

**6. Power Subsidy (For all Industries):**

- Fixed power cost reimbursement of 50 paise per unit for a period of five years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**7. Generator Subsidy :**

- 50% subsidy on investment on Generator with a ceiling of Rs.5 lakh per industrial unit for micro, small and medium industrial units.

**8. Employment Incentive :**

- Wage / employment subsidy of 20% wage / salary up to a maximum of Rs. 5 lakh per annum in case of workers who are covered under Provident Fund (PF) (if applicable) will be granted for a period of five years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions. Wage / employment subsidy would be available only if the units provide direct employment to at least 10 persons and at least 60% of the employment to the people of Union Territory of Puducherry.

**9. Subsidy on Pollution Control Equipment :**

- The units which are installing pollution control equipment will be granted subsidy @ 25% upto a maximum of Rs. 5 lakh.

**10. Technology Acquisition Fund :**

- Assistance for acquisition of appropriate technology in any form for specific product / process will be provided by way of 50% grant subject to a maximum of Rs. 10 lakh.

**11. Skill Enhancement Fund :**

- 50% of fees subject to a maximum of Rs. 3,000 per person for 2 weeks duration training on skill upgradation programme conducted by the Puducherry Management and Productivity Council or any other institutes approved by the Department of Industries and Commerce.

**12. Quality certification subsidy :**

- Assistance will be granted to the eligible MSMEs for maximum 3 quality certifications @ 50% of the cost of quality certification with a ceiling of Rs. 2 lakh.

**13. Intellectual Property Protection Support :**

- Assistance @ 50% subject to a maximum of Rs.2 lakhs for meeting the expenditure for obtaining domestic patent and Rs. 5 lakh for international patent.

**14. Market Development Support :**

- Assistance to MSME units for participation in international trade fair as a part of industry association will be given @ 50% of total rent and literature and display material subject to a maximum of Rs. 5 lakh.

**15. Assistance for Energy and Water Conservation:**

- 50% cost of energy / water audit conducted in a unit by a recognised institution / consultant subject to a limit of Rs. 25,000 will be reimbursed to MSME.

**16. State Awards :**

- Cash award of Rs.2.00 lakhs and a citation will be given.

**Scheme No. 9**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES &amp; COMMERCE

**1. Name of the Scheme** : Share Capital / Grant-in-aid assistance to Pondicherry Textile Corporation/ Swadeshee Bharathee Textiles Mills Ltd / PIPDIC / PDL.

**2. Objective of the Scheme** :

To provide financial assistance to the Public Sector Undertakings

**3. Actual Physical Achievements for the year 2018-19** :

➤ Grant in aid to a tune of Rs. 15.67 crore released

**4. Actual Physical Achievements for the year 2019-20** :

➤ Grant in aid to a tune of Rs.72.50 crore released

**5. Proposed Physical Targets for the year 2020-21** :

➤ Grant in aid will be released for payment of statutory and non-statutory dues and VRS compensation.

**6. Remarks** : Continuing Scheme

**Scheme No. 10**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES &amp; COMMERCE

**1. Name of the Scheme** : Strengthening of Directorate of Industries.

**2. Objective of the Scheme** :

For effective implementation of various schemes of the Department and to promote sustainable industrialization of the Union Territory, it is felt absolutely necessary to strengthen the establishment of the Directorate of Industries.



**Scheme No. 12**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES &amp; COMMERCE

**1. Name of the Scheme** : State Startup Cell**2. Objective of the Scheme** :

To create a world class startup supporting the ecosystem in this Union Territory through pro-active services, strategic investment, effective administration and policy interventions to ease the ambience for startups, to provide good quality of life for people of Puducherry.

**3. Actual Physical Achievements for the year 2018-19** : --**4. Actual Physical Achievements for the year 2019-20** : --**5. Proposed Physical Targets for the year 2020-21** :

- To constitute a startup cell
- Establishment of Innovation and Entrepreneurship Development Committee

**6. Remarks** : New Scheme.**Note** :

Startup India is a flagship initiative of the Government of India, intending to build a strong eco-system for nurturing innovation and startups in the country that will drive sustainable economic growth and generate large scale employment opportunities. On the sound footing of the new Industrial policy 2016, of the Government of Puducherry and to rekindle the glory of the past and to achieve the national Mission of innovation and startups, it is proposed to achieve the goal through effective administration across the following areas :

1. Simplification and Handholding
2. Funding support and incentives
3. Industry- Academia partnership and incubation.

The Puducherry startup cell will be constituted under this Directorate which will be the nodal agency, for implementing the startup Policy in the Union Territory of Puducherry. Further and innovation and Entrepreneurship Development Committee will be established to collaborate with educational Institution to identify and nurture innovative ideas and handhold them to develop into Entrepreneurs and mentor and hand hold the startups on continuous basis.

## HANDLOOMS

Handloom Industry in the Union Territory of Puducherry, which is next to agriculture, is a source of livelihood for about thousands of people and it has tremendous potentials. The weaver cooperatives have been organized to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers and to bring the weavers above the poverty line. At present the Puducherry State Weaver Cooperative Society [PONTEX]&11 Primary Weavers Cooperative Societies are functioning in the Union Territory of Puducherry. Two Cooperative Spinning Mills one at Puducherry and the other at Karaikal are taking care of supplying the entire needs of yarn to the Handloom Weavers through the 11 Primary Weaver Co-operatives, apart from sales in the outside market.

The Handloom Development Programmes aim at strengthening the structure of weaver Co-operative Societies, improving the quality of Handloom fabrics, modernization of the handloom, up gradation of the weaving skills of the craftsmen and creation of more processing facilities. Further Market Development Assistance is given to facilitate the sale of Handloom products. Assistance to PONTEX/PONFAB for modernization of Showroom. For market study in foreign countries for the Export of handloom fabrics, purchase of yarn at concessional rate. Providing subsidy for yarn purchase and subsidy for wages to reduce the cost of handloom products. Working capital assistance is extended to the Two Cooperative Spinning Mills for business Expansion, Modernization-cum-Rehabilitation Programme, New business activities and better performance.

In addition to the Handloom Development Scheme, the weavers welfare schemes are implemented for the welfare of the handloom weavers under this schemes such as assistance to weaver during rainy season, pension to weavers and family pension to the deceased weaver member's spouse, payment of pre-natal and post-natal subsidy, grant of assistance to purchase house-sites to the houseless weavers, issue of free dhothies and sarees, assistance to promote small family norms among handloom weavers, E.S.I. coverage and Insurance Scheme are covered under weavers welfare scheme.



## OUTLAY AT A GLANCE

Sector : HANDLOOMS

No. of Schemes : 1

Department : CO-OPERATIVE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	369.00
Budget 2019-20 Approved Outlay	:	862.00
Budget 2019-20 Revised Outlay	:	682.83
Budget 2020-21 Proposed Outlay	:	3702.00
Budget 2020-21 Approved Outlay	:	136.80

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Handloom Development, Handloom Weavers' Welfare & Business Assistance to Co-operative Spinning Mills for Business Purpose	369.00	862.00	682.83	3702.00	136.80
<b>Total</b>		<b>369.00</b>	<b>862.00</b>	<b>682.83</b>	<b>3702.00</b>	<b>136.80</b>

**Scheme No. 1**

Sector : HANDLOOMS

Implementing : CO-OPERATIVE  
Department

**1. Name of the Scheme** : Handloom Development, Handloom Weavers' Welfare & Business Assistance to Co-operative Spinning Mills for Business Purpose

**2. Objective of the Scheme** :

The scheme is to extend financial assistance to PONTEX (1) and Primary Weavers Cooperative Societies (11) and Two Cooperative Spinning Mills as per pattern of assistance.

**3. Actual Physical Achievements for the year 2018-19** : 14 Nos.

➤ Release of Finance assistance

**4. Physical Achievements for the year 2019-20** : 14 Nos.

➤ Release of Finance assistance

**5. Proposed Physical Targets for the year 2020-21** : 14 Nos.

➤ Release of Finance assistance to Apex -1, PWCS-11, Spinning Mill – 2

**6. Remarks** : Continuing Scheme

**Pattern of Assistance :**

*1. Working capital Assistance:*

➤ Working capital Assistance in the form of Share Capital to Handloom Weavers Cooperative Societies shall be provided.

*2. Assistance for purchase of weaving appliances:*

➤ The scheme aims at modernization of existing looms for improving the quality of handloom cloth and for reducing the manual Labour for the weavers and also purchase of new modern handlooms. The modernization includes the spares and consumables of the weaving Appliances. The assistance is in the form of 75% grant and 25% loan. The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal.

3. *Contributory Thrift Fund* :

- The scheme is intended for providing financial assistance at the old age of the weaver-members. The fund is constituted by means of weavers' contribution at 12 paise per rupee of his wages and Government contribution at 12 paise per rupee. The assistance will also be given proportionately to those weavers who contribute below 12% of their wages as thrift. However it will be ensured that the assistance is not given more than 12% for each weaver. The total accumulation is credited in the Pondicherry State Coop. Bank, in a separate account.

4. Purchase of site / Construction of office-cum-Godown / Workshed / Additional Office-cum-godown / Workshed / Improvements to Office-cum-godown / Workshed / Extension of Office-cum-godown:

The scheme aims at enabling the Weavers Cooperative Societies to have own building for the office-cum-godown/work shed:

i) For purchase of site	Maximum limit is Rs.10.00 lakhs 25% loan and 75% subsidy
ii) For construction of Office-cum-godown/workshed	Maximum limit is Rs.50.00 lakhs 25% loan and 75% subsidy.
iii) For construction of additional Office-cum-godown/workshed	Maximum limit is Rs.20.00 lakhs 25% loan and 75% subsidy.
iv) For improvements to Office-cum-godown/workshed	Maximum limit is Rs.6.00 lakhs 25% loan and 75% subsidy.

The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal. The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the society in this regard, since; the societies cannot wait for the sanction of the Government assistance before finalization of the purchase.

5. *Interest subsidy on working capital:*

- The Scheme is to provide 8% Interest Subsidy on working capital loan lent by the Pondicherry State Coop. Bank and any other financial institution to the PONTEX/PONFAB/TEXPRO/ Primary Weavers Co-operative Societies and Cooperative Spinning Mills. 8% interest shall be reimbursed directly to the above said Institutions from the Government

6. *Purchase of van/lorry and generator by PONTEX, PONFAB and TEXPRO:*

- Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of Rs.50.00 lakhs for purchase of van/lorry and 100% grant subject to maximum of Rs.50,000/- for generator to PONTEX/PONFAB/TEXPRO. If the cost of generator exceeds Rs.50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

7. *Production incentive to weavers:*

- In order to increase Handloom production and to encourage the Handloom weavers to be in the traditional profession of weaving, assistance in the form of incentive is necessary. It will help to increase production of more handloom cloth. The incentive of 25% on the wages will be paid to the members of the Primary Weavers Co-operative Societies through Pondicherry State Weavers Cooperative Society & PCHEDP. The incentive will be paid at a certain percentage announced by the Government, subject to a maximum of 25% on the wages earned by the members on the Handloom goods produced during the previous year. The maximum amount of Incentive per weaver will be `10000,

8. *Market Development assistance to PONTEX (Apex Society), PONFAB and Primary Weavers Cooperative Societies:*

➤ Reimbursement of the actual rebate/discount allowed on the following pattern:

- a) The Market Development Assistance sanctioned by the Government shall be utilized only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill up to gross value of `7500/- or the actual gross value of one Bill which ever is higher will be termed as retail sales.
- c) The sale rate for Rs.7500/- and above in Godown will be termed as wholesale.
- d) Special retail rebate maximum of 25% shall be allowed on all the festival days throughout the year in all show rooms of PONTEX & PONFAB and in the Primary weavers Coop. Societies and also for the sales effected in all Exhibitions/Fairs/Expos/Special Bazaars etc.
- e) Wholesale rebate/Discount @ 25% shall be allowed for whole sales throughout the year.

The Market Development Assistance may be granted as advance to the societies on the following pattern:

80% of the value of the rebate on the gross sales value of the previous year will be given as advance during the current financial year.

The advance so released will be deducted, from the actual rebate claims at the time of settlement.

9. *Yarn Subsidy to PONTEX & PONFAB:*

➤ The assistance will be given to PONTEX & PONFAB in the form of maximum subsidy @ 8% on the total purchase of yarn made by them from the National Handloom Development Corporation, National Textile Corporation, and TEXPRO and from any other Cooperative Spinning Mills.

10. *Publicity and Propaganda:*

- The scheme is intended to provide financial assistance to the Pondicherry State Weavers' Cooperative Society and Pondicherry Cooperative Handloom Export Development Project to meet the expenditure incurred by them in respect of advertisement through details, Banner, Poster, Calander, Media, Handbills and Phamolets towards publicity of handloom goods by way of cent percent subsidy. The assistance should not exceed 2% value of the handloom goods produced by the Primary in respect of PONTEX and 2% of the value goods produced by PONFAB during the previous year.

11. *Participation of weavers' cooperative societies in Exhibition:*

- 100% subsidy for expenditure incurred in the participation in State level Exhibition/Fair to a maximum of Rs.75,000/- and in National and International Exhibition/Expo/Fair to a maximum of Rs. 1,25,000/-.

12. *All India Handloom Fortnight Celebration:*

- Assistance will be given in the form of 100% subsidy subject to a maximum of `2.50 lakhs to the Apex society.

13. *Assistance to Set up Design Development Cell in PONTEX :*

- In order to introduce new and enriched designs in Handlooms so as to make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX/ PONFAB, a Computer Aided Design System for setting up of Design Development Cell at a cost of Rs.10.00 lakhs on 100 % subsidy basis. The cost of engaging a consultant (Technical Designer), conduct of market study and Research Development and incidental expenditure etc., may be reimbursed subject to a maximum of Rs.2.00 lakhs per year.

14. *Subsidy for purchase of house site by weaver members:*

- This scheme envisages to improve the dwelling of weaver members of all the primary weavers cooperative societies functioning in this Union Territory by providing financial assistance as subsidy upto Rs.10,000/- per weaver who is an active member for not less than 3 years in a weaver cooperative society to purchase a house site.

15. *Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies:*

- The scheme aims at enabling the Primary Weavers Coop. Societies to bring more weavers to the traditional profession of handloom weaving and in order to increase production of handloom fabrics. The assistance will be in the form of 100% grants subject to a maximum of Rs.50,000/- per loom per weaver. The weaver shall be a member of a Primary Weavers Coop. Society. The weaver should have undergone training imparted by PONTEX/Weaver Services Centre and he should not have completed 45 years of age at the time enrollment of membership.

16. *Modernization of Looms of Existing Weavers*

- This scheme aims at enabling the primary weavers co-operative societies to help the weavers by using modern methods of handloom weaving in order to increase the production of Handloom fabrics. Under this scheme, assistance will be released to the Primary Societies directly for modernization subject to a maximum of Rs.50,000/- per weaver for Frame looms and Rs.50,000/- per weaver for pit looms. The weaver shall be a member of a primary weavers co-operative society. The modernization will be implemented in a phased manner

17. *Release of state share / Contribution for the implementation of welfare scheme / packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies:*

- The scheme is intended for release / provision of State's share /contribution to the nodal agencies like NABARD for the implementation of various welfare schemes/ financial packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies.

18. *Managerial subsidy, Furniture Subsidy and Assistance for Purchase raw material to the PONGEX Dying Unit:-*

- In order to give a support to run the Dying unit profitably it has been proposed to provide Managerial Subsidy, Furniture Subsidy and Assistance for purchase raw material to the PONTEX Dying Unit.

19. *Wages Subsidy to the weavers of PONFAB and PWCS*

- In order to encourage the Handloom Weavers to be traditional profession of weaving and to reduce the cost of production of handloom products, assistance in the form of reimbursement of handloom weaving wages paid to the weavers as 50% grant to the PONFAB and all primary Weaver Cooperative Societies.

20. *Yarn Bank Subsidy to PONTEX/PONFAB*

- This scheme aims to maintain all kinds of yarn to supply to PONTEX/PONFAB and other Primary Weavers Cooperative Societies in the Puducherry, Mahe Regions to issue yarn to the weaver members so as to give uninterrupted employment to the weavers throughout the year. The assistance will be in the form of 50% grant subject to a maximum of Rs. 100.00 Lakhs per year to PONTEX/PONFAB so as to reduce the cost of production of Handloom Products.

## **UNDER HANDLOOM WEAVERS WELFARE SCHEMES**

1. *Handloom Weavers Welfare Fund:*

Grants will be released under the scheme to the PONTEX to be deposited in a separate Account in the name of "Handloom Weavers Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilized for payment of the grants / assistance / implementation of the following to the members of the Handloom Weavers Cooperatives.



- Premium for any Group Insurance linked scheme
- Issue of free house-sites to the Handloom Weavers
- Pension scheme to the Handloom Weavers
- Incentive for those who underwent operation for family planning
- Reimbursement of expenditure incurred for issue of free dhothies / sarees to Handloom weavers
- Payment of contributions to Employees State Insurance (ESI) Scheme for Handloom weavers
- Payment of Education Allowance to children of Weavers.
- Payment of Medical Allowance
- Payment of Spectacle subsidy.

2. *Grant to weavers during Rainy Season:*

The weavers are required to pay Rs.750/- from wages at Rs.75/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of Rs.3,000/- will be paid as assistance to weavers for two months during the rainy season at Rs.1500/- per month (i.e., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region). Even though the weavers have contributed less than 10 months due to their ill health, assistance will also be given to them proportionately provided that they should contribute at least for 7 months.

3. *Assistance for training of weavers and appraisers:*

In order to bring more persons to the weaving profession, training will be given by the Pondicherry State Weavers Coop. Society for 2 months to the Weavers, Appraisers and other allied workers with the grant of financial assistance as detailed below:

- No. of trainees per batch : 20 persons
- Stipend amount payable to each trainees  
@ Rs.100/- per day not exceeding : Rs.3,000/- per month
- Rent for the training period of two months : Rs.20,000/-

- Cost of looms & accessories @ Rs.8,000/- per loom  
for 20 looms payable at the starting of training  
programme as one time grant : Rs.1,60,000/-
- Loom setting charges (as one time grant) : Rs.5,000/-
- Cost of yarn & preparative work (one trg. course) : Rs.10,000/-
- Emoluments to Master Trainer @ Rs.150/- per day  
not exceeding : Rs.4,500/- per month
- Documentation of samples, Administrative and  
miscellaneous Expenditure : 10,000/-
- Grant will be sanctioned to a maximum of 4 Training courses in a year.

4. *Payment of additional stipend to the trainees at IIHT:*

- Payment of Additional Stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem and at Venkatagiri, Nellore Dist., Andhra Pradesh and Gadag-Betgiri, Karnataka State and at Kannur Kerala the rate of Rs.1000/- per month per student in the form of 100% grant in addition to the stipend payable at the rate of Rs.1000/- per month in the 1<sup>st</sup> year, Rs.1100/- per month in the 2<sup>nd</sup> year and Rs.1200/- per month in the 3<sup>rd</sup> year for 10 months period as stipulated by the Development Commissioner for Handlooms, Ministry of Textiles, New Delhi.

5. *Pre-natal and Post-natal Subsidy:*

- Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of Rs.3,000/- as a social welfare measure. The assistance is applicable only upto 2 children.

**BUSINESS ASSISTANCE TO COOPERATIVE SPINNING MILLS FOR BUSINESS PURPOSE PATTERN OF ASSISTANCE:**

- To provide financial assistance to the Pondicherry Cooperative Spinning Mills at Pondicherry, and Jayaprakash Narayan Cooperative Spinning Mill at Karaikal, so as to enable them to meet their Working Capital needs.
- To provide financial assistance for expansion and modernization-cum- Rehabilitation programme.

## PORTS

The Puducherry Port is situated in the east coast between two major ports viz., Chennai and Tuticorin. Puducherry Port is at about 150 km south of Chennai Port. The port is vested with good depths.

As a part of its ongoing economic development plans, the Port Department had awarded the work of Development of Karaikal Port into deep-water ports with direct berthing facilities through private investment on Build, Operate and Transfer basis (BOT) to the private developer namely M/s Marg Constructions Limited, Chennai during January 2006.

The Port operations commissioned on June 2009 and the port has handled 10.09 million tones of various cargoes like coal, iron-ore, fertilizers, Project cargo, Agro, Liquid, etc during 2019-20 and a total of 71.43 million tons of cargo has been handled from June 2009 to March 2020. The Karaikal Port project has started generating revenue to the UT of Puducherry in the form of Concession Fee and Land rentals and also to the Government of India through Department of Customs, Central Excise and Southern Railways. It has also provided direct and indirect job opportunities to the local people.

The revenue realized through this port by the Government of Puducherry and Government of India is as follows :

(Rs in crore)

Income Head	Revenue 2019-20	Total Revenue since 2009-10 to 2019-20
Customs Duty paid to Govt. of India	552.30	3956.73
GST paid to Govt. of India	48.52	106.11
Service Tax paid to Govt. of India	0.00	197.12
Railway Freight paid to Railways	464.61	2569.76
Sales Tax paid to Govt.of Puducherry	0.00	28.95
Property tax paid to Govt. of Puducherry	0.13	1.20
Concession fee paid to Govt. of Puducherry	11.26	79.17
Lease Rentals - paid to Govt. of Puducherry	0.38	3.06
<b>TOTAL</b>	<b>1077.20</b>	<b>6942.10</b>

A Captive Marine Terminal Facility promoted by M/s Chemplast Sanmar, Chennai is also functioning at Karaikal since September 2007. This facility handles liquid chemicals viz ethylene and caustic soda exclusively for their use. During the financial year 2019-20, the above facility has handled 13,827 tonnes of ethylene and Port Department has earned Rs 11.03 lakh as revenue.

Apart from the above, the department is also carrying out the works of Dredging of the New Port channel to facilitate free movement of fishing/cargo vessels. The livelihood of the fishermen community depends on the navigability of the New Port channel. Since the mouth portion of the New Port is common both to the Commercial Harbour and Fishing Harbour, the dredging works are taken care by the Port department.

The Government of Puducherry (GoP) has proposed to develop the Pondicherry Port under ‘Sagarmala’ a Central Sector scheme conceived by the Ministry of Shipping, Government of India. The Ministry of Shipping had sanctioned Rs. 44 crore for the project and had released Rs. 18 crore as 1<sup>st</sup> instalment. The Port Department had appointed M/s. IIT Madras, Chennai as Project Management Consultant. M/s. IIT Madras, Chennai, after completion of field studies on the project of Development of Pondicherry Port under ‘Sagarmala’ scheme has submitted the Final Environment Impact Assessment study report to the Port department, Puducherry. Subsequent to public hearing, on-line Application was submitted to Ministry of Environment, Forest and Climate Change (MoEFCC) for granting Environment Clearance (EC) and Coastal Regulation Zone( CRZ )clearances.

Preparation of Tender document for the project is in final stage. Subsequent to obtaining EC and CRZ clearances, tender for the Sagarmala Port Project will be floated and thereafter works shall commence.

## OUTLAY AT A GLANCE

Sector : PORTS

No. of Scheme : 4

Department : PORT

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	1736.85
Budget 2019-20 Approved Outlay	:	3089.00
Budget 2019-20 Revised Outlay	:	3051.00
Budget 2020-21 Proposed Outlay	:	3278.02
Budget 2020-21 Approved Outlay	:	986.21

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Infrastructure Maintenance & Development of Ports and Light Houses.	670.50	738.00	812.00	882.50	487.99
2.	Development of Puducherry Port activities - Negotiated Loan	656.73	100.00	--	67.00	67.00
3.	Strengthening of Port Department	409.62	451.00	439.00	558.00	431.22
<b>Sub-Total</b>		<b>1736.85</b>	<b>1289.00</b>	<b>1251.00</b>	<b>1507.50</b>	<b>986.21</b>
<b>Centrally Sponsored Scheme</b>						
4.	Implementation of Sagarmala Project	0.00	1800.00	1800.00	1770.52	--
<b>Total</b>		<b>1736.85</b>	<b>3089.00</b>	<b>3051.00</b>	<b>3278.02</b>	<b>986.21</b>

## Scheme No.1

Sector : PORTS

Implementing Department : PORT

**1. Name of the Scheme** : Infrastructure maintenance & Development of Ports and Light Houses.

**2. Objective of the Scheme** :

Dredging in the inner channel and mouth portion of the Ariankuppam River for easy navigability of the fishing and cargo vessels at regular intervals and to safeguard the livelihood of the fishermen community while using Department Dredger. To carry out maintenance works of electrical and civil structures in the Old and New Port area , port machineries viz, Dredger, Tractor, Towing Launch, 60 ton electronic weighbridge, winch and cradle assembly, etc. Monitoring of commercial operations of Karaikal Port.

**3. Actual Physical Achievements for the year 2018-19** :

- Dredging at the common entrance of fishing and commercial harbour with Department dredger for free navigation of fishing and cargo vessels.
- Maintenance works of electrical and civil structures, winch and cradle assembly, slipway facilities, 60 tons electronic weigh bridge, port equipments viz., , Towing launch and tractor carried out.
- Revision of various Port charges /fees carried out and notified.
- Cabinet approval obtained for leasing of port lands to Indian Coast Guard to set up an ‘Operation Centre’.

**4. Actual Physical Achievements for the year 2019-20** :

- Emergency extended dredging at the common entrance of fishing and commercial harbour with department dredger for free navigation of fishing and cargo vessels.
- Dry-docking repair works on the Dredger at Karaikal
- Maintenance works of electrical and civil structures, winch & cradle assembly, slipway facility, 60 tons electronic weigh bridge, signal mast, port equipments viz. towing launch, tractor carried out.
- Revision of tariff for port godowns.

- Leasing of open space to private marine boat building /repairing firms to establish their boat building/ repairing yard at the New Port premises to generate revenue/employment.
- Conducting of financial and operation Audits of Karaikal Port commenced.

**5. Proposed Physical Targets for the year 2020-21 :**

- Dredging at the common entrance of fishing and commercial harbour with department dredger for free navigation of fishing and cargo vessels.
- Maintenance works of electrical and civil structures, winch and cradle assembly, slipway facility, 60 tons electronic weigh bridge, signal mast, port equipments viz., , Towing launch, tractor, etc.
- Leasing of open space for tourism and port related activities to generate revenue /employment.
- Procurement of HDPE Pipelines for dredging
- Conduct financial and operation Audits of Karaikal Port.
- Engagement of Independent Engineer and External Monitoring Body to monitor Karaikal Port operations.

**6. Remarks :** Continuing Scheme

**Scheme No.2**

Sector : PORT

Implementing Department : PORT

**1. Name of the Scheme :** Development of Puducherry Port Activities (Negotiated Loan).

**2. Objective of the Scheme :**

Nourishment of Beach through dredging by availing of Negotiated Loan from HUDCO.



**3. Actual Physical Achievements for the year 2018-19 :**

- Dredging at the common entrance of Puducherry Fishing and Commercial Harbour with outsourced Dredger and discharging the dredged sand between Pier and Gandhi Statue.

**4. Actual Physical Achievements for the year 2019-20 : --**

**5. Proposed Physical Targets for the year 2020-21 :**

- Dozing of dredged sand dumped at the New Port area into the sea for Nourishment of Beach.

**6. Remarks : Continuing Scheme**

**Scheme No.3**

Sector : PORT

Implementing Department : PORT

**1. Name of the Scheme : Strengthening of Port Department.**

**2. Objective of the Scheme :**

- To meet the committed expenditure and other administrative expenses.
- Creation and maintenance of posts to strengthen the Department.

**3. Actual Physical Achievements for the year 2018-19 :**

- Committed expenditure viz, salaries and wages had been met
- Maintenance of posts.

**4. Physical Achievements for the year 2019-20 :**

- Committed expenditure viz, salaries and wages had been met
- Maintenance of posts.

**5. Proposed Physical Targets for the year 2020-21 :**

- To meet out the Committed expenditure viz, salaries and wages
- Maintenance of posts.

**6. Remarks : Continuing Scheme**

## Scheme No. 4

Sector : PORT

Implementing Department : PORT

**1. Name of the Scheme** : Implementation of Sagarmala Project (CSS)

**2. Objective of the Scheme** :

The Government of Puducherry has proposed to develop the Pondicherry Port under “Sagarmala” a Central Sector Scheme conceived by the Ministry of Shipping, Government of India with 100 % funding. The project comprises of Capital Dredging at the Mouth portion, Sand Trap and Inner channel of New Port of Puducherry; and Construction of barrier at Uppar drain to prevent flow of sewages into the Port’s navigation channel.

**3. Actual Physical Achievements for the year 2018-19** :

- Selection of a Project Management Consultant and conduct of Environmental Impact Assessment (EIA) study for Phase- I of Development of Pondicherry port activities under “Sagarmala” Scheme.
- Terms of Reference (ToR) obtained for the project of Development of Pondicherry Port under “Sagaramala” scheme.

**4. Actual Physical Achievements for the year 2019-20** :

- Draft and Final Environment Impact Assessment study reports for Sagarmala Port Project submitted by the Project management Consultant.
- The mandatory Public Hearing was conducted for the Sagarmala Port Project.
- On-line Application was submitted to Ministry of Environment, Forest and Climate Change (MoEFCC) for granting Environment Clearance (EC) and Coastal Regulation Zone ( CRZ )clearances.

**5. Proposed Physical Targets for the year 2020-21 :**

- Preparation of Tender document for Sagarmala Port project works.
- To obtain Environmental clearance & Coastal Regulation Zone clearance from Ministry of Environment, Forest and Climate Change (MoEFCC), Government of India.
- Floating of Tender and commencement of Port project works.

**6. Remarks : Continuing Scheme**

## **ROADS & BRIDGES**

In Puducherry, Roads are classified as National Highways, State Highways, District & other roads and rural roads. There are about 63 km of National Highways, 35 km of State Highways, 295 km of District and Other Roads, 212 km of Rural Roads.

The traffic intensity is increasing day by day in the Union Territory of Puducherry due to increase in vehicle population, industrialisation and growing urbanization and resulted in traffic congestion and stress on road stability resulting in overall degradation of road environment. Every year, all roads are maintained and developed by Public Works Department in the following manner:

- Upgradation, widening, strengthening and improvements of roads in a phased manner.
- To undertake construction of new bridges, culverts and subways,
- Widening the existing bridges and culverts to cater to the growing traffic demands.
- To improve the riding quality of all the roads.

Due to execution of various major works all the villages are connected with the arterial road. Payment of compensation for acquisition of land for formation of new roads, link roads, formation of drains, construction of U drains, roads side drains, Central medians, Culverts, protection walls are undertaken regularly / periodically.

## OUTLAY AT A GLANCE

Sector : ROADS & BRIDGES

No. of Schemes : 4

Department : PUBLIC WORKS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	7239.82
Budget 2019-20 Approved Outlay	:	11480.11
Budget 2019-20 Revised Outlay	:	11665.63
Budget 2020-21 Proposed Outlay	:	21421.39
Budget 2020-21 Approved Outlay	:	12189.81

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	State Highways & Strengthening of Division including Minor works	2039.00	2516.86	2350.68	3902.01	2440.47
2.	District and Other Roads.( includes CRF)	2278.88	3926.64	4370.75	8956.29	3402.82
3.	Rural Roads.	295.59	848.61	750.20	2665.44	491.87
4.	Creation of Infrastructural facilities (Negotiated Loan)	2626.35	4188.00	4194.00	5897.65	5854.65
<b>Total</b>		<b>7239.82</b>	<b>11480.11</b>	<b>11665.63</b>	<b>21421.39</b>	<b>12189.81</b>

**Sector : ROADS & BRIDGES**

**Implementing  
Department : PUBLIC WORKS**

**1. Name of the Scheme** : State Highways & Strengthening of Division including minor works

**2. Objective of the Scheme** :

To reconstruct the bridges and culverts and carry out improvement works to the classified roads.

**3. Actual Physical achievements for the year 2018-19** :

- Improvements to Nedungadu road from Thirunallar Road Junction to State Border (CRF)
- Improvements Thiruvettakudy – Karaikalmedu road (CRF)
- Supplying and Erecting Road sign boards on all P.W.D. Roads and on NH - 66 in Mahe Region.
- Widening and improvements of Paral - Chockli Road, Kallayi - Pandakkal Road (land acquisition).
- Reconstruction of compound wall in lieu of the existing one in front of Puducherry Engineering College and Puducherry University for the widening of ECR from Ch.14/510 to Ch.141/010 at Pillaichavady in Puducherry
- Construction of RCC slab culvert in place of existing pipe culvert at Ch.148/740 in ECR near Airport road junction Lawspet, Puducherry
- Construction of RCC slab culvert in place of existing pipe culvert at Krishna Nagar Junction, Puducherry
- Construction of 'U' drain from Ganapathichittikulam to Entrance Arch, Puducherry (Western side)
- Replacing damaged drain cover slab at various places in ECR (Town), Puducherry
- Periodical Renewal of ECR from Ganapathichittikulam state border (Ch.136/905) to chemfab (Ch.139/000) in Puducherry
- Strengthening of ECR from Karuvadikuppam Revenue (Ch.146/924) to Rajiv Gandhi Square (Ch.149/980) in Puducherry

- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University Gate No.1 in Puducherry
- Desilting of the eastern side 'U' shaped drain in ECR near chemfab to Pondicherry University Gate No.1 in Puducherry
- Reconstruction of damaged 'U' drain opposite to Kalapet Police station, Puducherry
- Annual Maintenance of PWD Mechanical wing.
- Desilting of the U drain from Kokku park junction to Bewell Hospital including desilting of the road culvert Opp. To Latha Steel in ECR Puducherry
- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University Gate No.1 (Ch.138/990 to 139/823) in Puducherry
- Annual Maintenance of ECR Road (Town Reach) from Karuvadikuppam ravine (Ch. 146/924) to Rajiv Gandhi Square (149/980) in Puducherry
- Annual Maintenance of ECR (Kalapet Reach) from Ganapathychettikulam state border (136/905) to Pillaichavady state border (141/246) in Puducherry
- Construction of "U" drain in the left out portion along the Eastern (right) side of NH66 from Km.0/240 to Km.0/570 in Puducherry
- Widening the existing carriageway portion by lowering the drain walls in the free left corner of NH66 near Hotel Accord at Rajiv Gandhi Square in Puducherry
- Electrical consumption charges for the Mini/High Mast lights and ornamental lights provided at various places in Nh66 from Indira Gandhi Square to Gorimedu State Border, Puducherry for the period upto February -2018
- Conversion of existing pipe culvert into standard IRC box culvert in front of entrance portion of PAP campus gate No.2 along the southern side Nh66 in Puducherry
- Construction of RCC Slab Culvert across NH66 near Mohan Nagar 3rd cross (i.e. From West to East) to avoid stagnation of storm water at Mohan Nagar area.
- Construction of RCC Slab Culvert across NH66 near Thilagar Nagar (i.e. From West to East) to avoid stagnation of storm water at Thilagar Nagar area.
- Improvement to the existing "U" drain on the Eastern Side of NH66 Road (i.e. The stretch from JK Tower to Sri Aurobindo Ashram Trust)
- Retification to the side shoulders of the free left portion in the Northern west corner of NH66 at Rajiv Gandhi Square in Puducherry

- Providing road safety arrangement at Rajiv Gandhi Square in Puducherry.
- Desilting the stagnated existing road side drain along the western side of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry
- Desilting the stagnated existing road side drain along the southern side in the stretch of NH66 from Muruga Theatre junction @ Ch.1/200 to Gananathiagu Nagar @ Ch.2/000 in Puducherry
- Desilting the stagnated road side drain along the northern side of NH66 from Muruga Theatre junction to Thattanchavady in Puducherry
- Desilting the stagnated existing road side drain along the eastern side in the stretch of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry
- Attending rain damaged patch work in Vennisamy Nagar main road in connection with the traffic diversion due to construction of ROB at Arumparthapuram, Puducherry.
- Conversion of the existing earthen carriageway into bituminous carriageway in the newly formed Natesan Nagar link road in the acquired lands at Olandai and Reddiarpalayam revenue Villages in Puducherry.
- Reconstruction of the existing pipe culvert into a new standard IRC box culvert at ch.1/100 of the newly formed Natesan Nagar link road in Puducherry
- Construction of 'U' drain along the southern side of NH45A NEAR Sandhai at Madagadipet in NH45A, Puducherry
- Formation of earthen drain for the disposal of sullage water along Villianur Bye pass in NH45A, Puducherry
- Providing and fixing of Kilometre stones with new chainages including road side amenities the stretch of NH45A from IG Square to Madagadipet, State Border in Puducherry
- Providing and fixing "W crash barrier arrangements at vulnerable locations in the highly elevated stretch of Villianur bye pass in NH45A Puducherry
- Construction of 'U' drain at Northern side of NH45A ch.35/580 to ch.35/680 and ch.35/895 to ch.36/010 from Jaya Nagar to Kamban Nagar junction, Reddirapalayam, in Puducherry



- Providing drainage facilities for the disposal of sullage water in the stretch of NH45A from Pangoor at ch.25/400 to Vadamangalam at ch.27/760 in Puducherry.
- Construction of 'U' drain on the westernside of NH45A from ch.34/500 to ch.34/850 from JJ Nagar arch to Moolakulam junction in Puducherry
- Regrading of the drainage facilities along both of sides of NH45A in the stretch from Moolakulam to Ellapillaichavady, Puducherry.
- Providing junction improvement at ch.32/500 and ch.33/000 in NH45A at Arumparthapuram, Puducherry.
- Providing centre median in Villianur bye pass from ch.29/800 to ch.31/500, Puducherry
- Extension of "U" drain along the northern side of NH45A towards Sankarabarani river at Vadamangalam in Puducherry
- Desilting of the 'U' drain at Ariyur Village along the southern side of road from Ariyur Sivarangam road to Pangoor i.e. ch.23/900 to ch.25/510 of NH45A in Puducherry.
- Construction of 'U' drains along the southern side of NH45A near Sivagami Nagar, Oulgaret i.e ch.35/545 to ch.35/588 in Puducherry.
- Construction of 'U' drain along the southern side of NH45A near Nanbargal Nagar, Oulgaret i.e. ch.35/500 to ch.35/545 in Puducherry.
- Annual maintenance work for desilting the existing 'U' drain and 'L' drain available in the NH45A from ch.16/122 to ch.28/880 (Madagadipet State border to Sankaraparani bridge)
- Annual maintenance work for desilting the existing 'U' drain and 'L' drain as well as in NH45A from Arumparthapuram Railway crossing ch.33/000 to Indira Gandhi Statue ch.37/420, Puducherry.
- Providing and fixing center median in NH45A road from Thakkakuttai to Moolakulam (Ch.34/100 to Ch.34/900) in Puducherry
- Providing and fixing centre median in NH45A road from Moolakulam to Punidha Anthirapa Church near Jaya Nagar (Ch.34/900 to Ch.35/820) in Puducherry

- Electrical consumption charges for road light and Highmast lights situated in NH45A road from Madagadipet upto Indira Gandhi Square including Madagadipet entrance arch, Kamaraj Memorial Pillar in Puducherry.

**4. Actual Physical achievements for the year 2019-20 :**

- Construction of U drain from approach road leading to shanmuga Nagar upto Govt. primary school, Odaiverly in Ariyankuppam commune, Puducherry
- Fault attending work to the highmast/light at the junction of (1)Kalamattu street/Masthanpalli street/ Bharathiyar road/Tnr road in Karaikal
- Shifting of existing minimast pole re- erected at Kottucherry bus stand in Karaikal.
- Fault attending work to the minimast/highmast light at the junction of entrance of Sebasthiyar church, Entrance of Arasalar guest house, Entrance of Maternity hospital in Karaikal.
- Fault attedning work to the highm, ast in Karaikal municipal limit & neravy commune in Karaikal.
- Fault attending work to the minimast highmast light at the junctions kalamman koil entrance,vadakattalai,mariamman temple,vadaku vanjoure, GPS karukkalacherry & kailasanathar temple emntrance in Karaikal.
- Clearing the jungles & sectioning on both sides of coastal road from Thiruvettakudy Arch to kalikuppam village in Karaikal.
- Clearing the jungles & sectioning on both sides of coastal road from kalikuppam village to kottucherryedu in Karaikal.
- Engaging of JCB to clear the light jungles & unequalities in FCI road & Weatern bye pass road surrounding areas in Karaikal.
- UR to the BT road north & south side new TRP brodge at eastern bye pass road in Karaikal
- Providing wing walls to the existing road crossing culverts at thiruvaskollai road in neravy commune.
- Providing temporary GI sheet roofing pandal arrangements in beach road for republic day celebration.

- Fault attending works to the minimast light at the junction 1. bus stop- vadamattam 2. Seethadevi koil - athipadugai 3. Angalamman temple - athipadugai 4. Sunamabukara Street - TNR road junction 5. Kalayankatti Bridge - Nehru street Thomas arul street, junction in Karaikal.
- Engaging of JCB & tractor to attend the removal of kattukaruvai & strengthening the side berms of eastern bye pass road & TRP edatheru village road at TRP commune Karaikal.
- Fault attending work to the minimast/highmast light at the junction of near Anna statue vizhidiyur near kamaraj statue & entrance of Thiroupathiamman koil vizhidiyur in Karaikal.
- Fault attending work to the minimast/highmast light at the junction of near sivan koil kakamozhi, bus stop - ozhiyathu & bus stop Arulmozhidevan in Karaikal.
- Fault attending works to the highmast /minimast light at the junction of saneeswara bhagavan temple north east corner and sethur pandaravadai in thirunallar commune
- U/repairs to neravy 1st road from NH45A upto Ozliathu in neravy commune
- Cleaning and repairs and removal green vegetation and lighting jungles of both sides of road from Maham street upto pattinnacherry village.
- Clearing the light jungle Keezhavanjoure road on both sides from NH road to Keezhavanjoure village in T.R.pattinam commune.
- Cleaning the jungles and sectioning on both sides of puduthurai road in Karaikal.
- fault attending work to the highmast /minimast light at the junction of Bharathiyar road vadamattam road kottucherry , varichikudy aarch & GPS kottucherry medu Karaikal.
- U/repairs to the BT road near Edatheru junction & pattinacherry road junction at Eastern bye pass road at T.R.Pattinam
- Providing and fixing lighting arrangements to the Tsunami Memorial at beach in Karaikal
- Attending patches at Thirunallar road from water supply office to Murugaram theatre in Karaikal
- Repairing and fault atten work to the existing minimast lightings at various junction of bharathiyar road and vadamattam road nandalar state border poovam&junction of srinivasal perumal &infront of melakasakudy road nedungadu area junction of

bharathiyar road and vellaipillair koil st anna salai kty & rayanpalayam bus stop thiruvettakudy arch & entrance of mariamman koil and entrance arch east & west side area poovam & in front of GPS at jeeva nagar kty & kty medu Karaikal

- Repairing and fault attending work to the existing minimast lightings at various junction of saneeswara bhagavan temple and junction of sorakudy near mariyamman koil & thennakudy near vadarajaperumal koil pettai school area ambagarathur entrance and bhathakaliyamman koil tnr area Karaikal
- clearing jungles and encroachment madhur road on both sides from thennakudy to sethur village in TNR commune
- Repairing and fault attending work to the existing 12.5mts highmast lightings at various places in T.R.P constituency, Karaikal
- Maintenance of lawn & hedges on the road side park near pravadayanar Karaikal
- Providing road side drain on the eastern side of NH 45A Ch.186/055 to Ch.186/160km in Karaikal in the union territory of puducherry.
- Maintenance of road side park near Ammalchathiram OHT Northern and south side Karaikal.
- Fault attending to the minimast /highmast light at the junction of nagai thoppu kalliamman koil, kamarajar nagar, neravy kannikoil Street, Vizhidiyur Subbaiyah nagar, Neravy in KARAIKAL region.
- Maintenance of lawns and hedges around the tsunami memorial campus beach Karaikal for the period from Jan- 17 to dec- 17
- Current Consumption charges for Street Lights, High Mast Light etc., April 2019 to March 2020 to be paid to Electricity Department/ KSEB Azhiyur
- Desilting of side drain and replacement of damaged Footpath

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed to be taken.

**6. Remarks :** Continuing Scheme.

**Sector : ROADS & BRIDGES**

**Implementing  
Department : PUBLIC WORKS**

- 1. Name of the Scheme** : District and other roads.
- 2. Objective of the Scheme** :
  - To improve the roads linking urban centres of the respective communes
  - To create infrastructural facilities such as construction of bridges, improvement of roads in the union territory of puducherry.
- 3. Actual Physical achievements for the year 2018-19** :
  - Periodical renewals to Mailam paathai road connecting RC-7 Suthukeny road and Sandaipudukuppam upto State border in Mannadipet commune, Puducherry.
  - Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry
  - Providing guide pillars along RC-7 Suthukeny road from Thuthipet culvert to Katterikuppam village (Ch.1/700 to 5/100km) and Mailam paathai junction to Suthukeny bungalow (Ch.6/450 to 7/550km) in Mannadipet commune, Puducherry.
  - Improvements to the Suthukeny pet road leading to Thiruvakkarai in Mannadipet commune, Puducherry.
  - Periodical renewals to the RC-7 Suthukeny road from Koonimudakku to Thuthipet culvert (Ch.0/000 to 1/700km) in Mannadipet commune, Puducherry.
  - Urgent Rectification/restoration/Maintenance works for District and Other Roads scheme under the control of B & R (North) Division, P.W.D., Puducherry.
  - Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry.
  - Urgent Rectification/restoration/Maintenance works for District and Other Roads scheme in the SC Constituency under the control of B & R (North) Division, P.W.D., Puducherry.
  - Reconstruction of U drains along Kottaimedu road from Villianur commune Panchayath to Kottaimedu junction Villianur, Puducherry.

- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Providing metal crash barrier in RC-16 Koodapakkam road from Thatchuramman koil bus stop of Koodapakkam to Pathukannu Junction at Oussudu constituency Puducherry.
- Providing metal crash barrier in RC-16 Koodapakkam road from Olavaikal to Koodapakkam village in Oussudu constituency Puducherry.
- Construction of Protection wall at various places in the left out portion of RC-4 Valudhavour Road Abutting Suthukeny Channel, in Puducherry.
- Construction of 'U' drains at Koonimudakku Village in RC-4 Valudhavour road in Puducherry.
- Widening and Improvements to RC-13 Sellipet Road from Pathukannu junction at Ch.0/000 to Ammankuppam village road at Ch.1/100Km, Puducherry.
- Widening and Improvements to RC-13 Sellipet road from Ammankuppam village at Ch.1/100 to Sellipet Bridge junction - Ch.2/200Km in Puducherry.
- Widening and Improvements to the RC-13 Sellipet road from Thirumangalam Pathai to Vadhanur junction connecting RC-21 Frontier Road (Ch.7/200 to 7/980) in Mannadipet Commune, Puducherry.
- Providing drainage facilities at Hospital road in Ramanathapuram Village from (Ch.0/000 (Manjolai Road) to Ch.0/460m) (Village limit) in Oussudu Constituency, Puducherry.
- Construction of 'U' drain for disposal of storm and drain water from Ramanathapuram Village (Ch.0/400m) to disposal point at (Ch.0/850m), Puducherry.
- Reconstruction of damaged culvert at Ch.1/260 in Thuthipet to Katterikuppam road, Thuthipet, Puducherry.
- Reconstruction of a culvert at Sompel Village, Puducherry.
- Reconstruction of a two vent culvert at Sompel Village, Puducherry.
- Providing protection wall to protecting the road sides at Sompel village, Puducherry.

- Providing protection wall along RC-21 Frontier road at Kutchipalayam village in kutchipalayam - Silkeripalayam road junction, Puducherry.
- Improvements to the RC-13 Sellipet road from Sellipet Bridge to Thirumangalam Pathai in Mannadipet Commune, Puducherry.
- Widening and improvements to the RC-4 Valudhavour road from Pathukannu junction to Koonimudakku Bridge state border, Puducherry.
- Construction of Retaining wall on various place at RC-4 Valudhavour road from Pathukannu junction to Koonimudakku state border.
- Construction of U drain at P.S Palayam village Puducherry.
- Re-Construction culvert at Kalitheerthalkuppam village at RC-21 Frontier road Puducherry
- Extension of Senthaththam Madhagu at RC-4 Valudhavour road in Puducherry.
- Extension of Poraiyur Madhagu at RC-4 Valudhavour road in Puducherry.
- Construction of 'U' drain at Northern side of RC-4 Valudhavour road from Ponds Exports Ltd to dipped portion in Villianur Commune, Puducherry.
- Construction of 'U' Drain at Northern Side of RC 4 Valudavour road from existing culvert to dipped portion opposite to Ponlait, Puducherry.
- Improvements works in the RC-4 Valudhavour road two stretches ie., Opp to Veterinary college Ch.7/930m to 8/380 and near Perambai road junction Ch.9/210m to 9/585m in Oussudu constituency, Puducherry.
- Reconstruction of damaged U drain near AFT Culvert at RC-4 Valudhavour Road, Puducherry
- Construction of Gangman shed for RC-13 Sellipet Road at Sorapet Village.  
Construction of Gangman shed for RC-21 Frontier road at P.S Palayam Village.
- Improvements to Pulian salai road at Ramanathapuram Village, Puducherry.
- Improvements to the Mangulam road at Ramanathapurampet, including construction of retaining wall, Puducherry.
- Easing of RCC culvert near Ponlait, Puducherry.

- Widening of the RC-12 Moolakulam road from Moolakulam road junction to Gopalankadai road , Puducherry.
- Reconstruction of damaged culvert at Ch.1/260 in Thuthipet to Katterikuppam road, Thuthipet, Puducherry.
- Widening of the RC-21 Frontier road from Madagadipet junction to Vadhanur junction, Puducherry.
- Widening of the RC-21 Frontier road from Vadhanur junction to Mumrampet, Puducherry
- Construction of Culvert at western side of ponlait in RC-4 Valudhavour road, Puducherry.
- Construction of entrance Archway and Improvements of the road from Koonichempet Check post upto State border at Thirukkanur, Puducherry.
- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Improvements to Car Street at Villianur, Puducherry.
- Providing drainage facilities on west side of sedarapet main road from Mailam Pathai junction upto Sengeniamman koil at Sedarapet Puducherry.
- Improvements to MGR square at Maraimalai Adigal Salai, Puducherry.
- Providing road marking paint to the speed breakers including road studs to the roads pertaining to the Katterikuppam and Sellipet sections in Mannadipet commune, Puducherry.
- Reconstruction of 'L' & 'U' drain at Katterikuppam bazaar and Lingareddipalayam road in Katterikuppam village in Mannadipet commune, Puducherry.
- Providing road marking paint including road studs to the roads pertaining to the Thirukkanur section and Madagadipet section in Mannadipet commune, Puducherry.
- Improvements to the road leading to V. Pudupakkam branching from Katterikuppam village in Mannadipet commune, Puducherry.
- Improvements to the Koonichampet to Manalipet road from Manalipet High level bridge to Manalipet village State border in Mannadipet commune, Puducherry.



- Improvements to the road from Lingareddipalayam village to Thiruvakkarai road junction near Suthukeny School in Mannadipet commune, Puducherry.
- Construction of 'U' drains at Koonimudakku village north and south side of RC-4 Valudhavour road near Ponlait.
- Construction of culvert at Western side on Ponlait in RC-4 Valudhavour road, Puducherry.
- Improvements to the RC-4 Valudhavour road from Kalmedupet junction to Kanniamman koil in Puducherry.
- Improvements to the RC-4 Valudhavour road from Kanniamman koil to Pathukannu junction in Puducherry.
- Improvements to the RC-4 Valudhavour road from Pathukannu junction to Koonimudakku state border in Puducherry.
- Improvements to the RC-21 frontier road from P.S Palayam Bridge to Vadhanur junction in Mannadipet Commune.
- Improvements to the RC-21 frontier road from Vadhanur junction to Mubmarampet in Mannadipet Commune, Puducherry.
- Construction of Protection wall at various place in the left out portion of RC-4 Valudhavour Road Abutting Suthukeny Channel, in Puducherry.
- Widening and Improvements to RC-13 Sellipet Road from Pathukannu junction at Ch.0/000 to Ammankuppam village road at Ch.1/100Km, Puducherry.
- Desilting the existing 'U' drain along RC.22 Sedarapet road and Karasurpet road, Puducherry.
- Desilting the existing road side drain at Sulthanpet, Puducherry.
- Desilting the existing silted 'U' drain along car street in Villianur, Puducherry
- Desilting the existing 'U' drain from VCP office to NH 45A bye pass road via Kottaimedu in Villianur, Puducherry.
- Cleaning and disposal the existing 'U' drain along Mathur road at Kalapet, Puducherry.

- Desilting the Canal 'U' drain Vinayagampet, Sellipet, Iyyankuttipalayam to Ponlait at RC-4 Valudhavour road, Puducherry.
- Desilting the existing 'U' drain along RC.22 Sedarapet road upto Deepa Oli School in Thondamanatham village, Puducherry.
- Desilting the Canal 'U' drain Madagadipet to Kalitheerthalkuppam in RC.21 Frontier road, Puducherry
- Improvements to RC-17 after Kottaimedu junction upto Kannagi school in Villianur, Puducherry.
- Improvements to Kottaimedu road and RC-17 at Villianur Town, Puducherry.
- Restoration to the RC.13 Sellipet from Vinaygampet to Sorapet village, Puducherry
- Annual maintenance of Roads at Thirunallar Section, Nedungadu, Kottucherry Section, Town Section, Neravy and T.R. Pattinam section Karaikal.
- Payment for award of Arbitration in respect of the work Construction of Indoor Stadium, Karaikal
- Payment for compensation of Land Acquisition for Western Bye Pass Road Karaikal.
- Widening and Improvements to RC-13 Sellipet road from Ammankuppam village at Ch.1/100 to Sellipet Bridge junction - Ch.2/200Km in Puducherry.
- Supplying and Erecting Road sign boards on all P.W.D. Roads and on NH - 66 in Mahe Region.
- Raising and improvements to the Road side drain along Paral Chockli Road from VNPGHSS, Palloor to Paral.
- Improvements to the Newly Widened Boulevard Road at Mahe,
- Acquisition of Land for Widening and Improvements to Boulevard Road Mahe / Enhanced Compensation.
- Improvements to the Junction of Kallayi – Pandakkal Road at Police Station Junction, Palloor.
- Periodical Renewal to PWD Roads in Mahe Region.
- Strengthening and Improvements to Pondayatt Road and Beach Road at Mahe.

**4. Actual Physical achievements for the year 2019-20 :**

- Rectification to the side berms of Koodapakkam main road in Oussoudou Constituency, Puducherry.
- Formation and improvements to the horrible curve portion of RC-22 Sedarapet road Karasur in Oussudu constituency, Puducherry.
- Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry.
- Providing guide pillars along RC-7 Suthukeny road from Thuthipet culvert to Katterikuppam village and Mailam paathai junction to Suthukeny bungalow in Mannadipet commune, Puducherry
- Periodical renewals to the RC-7 Suthukeny road from Koonimudakku to Thuthipet culvert in Mannadipet commune, Puducherry
- Improvements to the Suthukeny pet road leading to Thiruvakkarai in Mannadipet commune, Puducherry
- Protecting the eroded/slided (canal side) portion during the monsoon in the road along RC-7 Suthukeny road in Mannadipet Commune, Puducherry
- Reconstruction of 'L' & 'U' drain at Katterikuppam bazaar and Lingareddipalayam road in Katterikuppam village in Mannadipet commune, Puducherry
- Providing road marking paint including road studs to the roads pertaining to the Thirukkanur section in Mannadipet commune, Puducherry
- Providing road marking paint including road studs to the roads pertaining to the Madagadipet section in Mannadipet commune, Puducherry
- Improvements to the road leading to V. Pudupakkam branching from Katterikuppam village in Mannadipet commune, Puducherry.
- Improvements to the Koonichampet to Manalipet road from Manalipet High level bridge to Manalipet village State border in Mannadipet commune, Puducherry
- Improvements to the road from Lingareddipalayam village to Thiruvakkarai road junction near Suthukeny School in Mannadipet commune, Puducherry.

- Reconstruction of U drains along Kottaimedu road from Villianur commune Panchayath to Kottaimedu junction Villianur, Puducherry.
- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Providing metal crash barrier in RC-16 Koodapakkam road from Thatchuramman koil bus stop of Koodapakkam to Pathukannu Junction at Oussud constituency Puducherry
- Providing metal crash berrier in RC-16 Koodapakkam road from Olavaikal to Koodapakkam village in Oussudu constituency Puducherry.
- Improvements to car street at Villianur, Puducherry
- Providing drainage facilities on west side of sedarapet main road from Mailam Pathai junction upto Sengeniamman koil at Sedarapet Puducherry.
- Construction of U drains with cement concrete pavement along RC 22 sedarapet road in karasur village, Puducherry.
- Providing drainage facilities upto existing U drain near meenatchiamman temple at Thondamanatham, in Puducherry
- Improvements to the Rc.27 road from ECR junction near Mahatma Gandhi hospital to Sarkasimedupet ch.0/000 to 1/650km Eastern side in Bahour commune, Puducherry
- Improvements to the Rc.27 road from Sarkasimedupet to western sie Pinnatchikuppam road including construction and retaining wall ch.1/650m to 2/780km in Bahour commune, Puducherry
- Improvements to the Rc.27 from Pinnatchikuppam junction to Bahourpet ch.2/780km to 3/78km in Bahour commune, Puducherry
- Providing Entrance Arch for Sri Lakshmi Narasimmar Temple (Singirikudi) at RC.20 Abishegapakkam road near the junction of NH45A at Thavalakuppam in Manavelly Constituency in Ariyankuppam Commune, Puducherry.
- Special repairs to the Pramman square in Ariyankuppam Commune, Puducherry.
- Improvements and construction of U drain to the Kirumampakkam Hospital road from ECR junction to Eachangadu
- Improvements to the Kirumampakkam paper mill road at B.C, Puducherry

- Widening and improvements to the Karaimedu road in B.C, Puducherry
- Improvements to the road work Kuruvinatham Puthukoil to Sooriankuppam bridge in B.C, Puducherry
- Improvements to Odiampet road via Periyapet Pudupet including retaining wall (Kanuvapet to Odiyampet road) in Villianur, Puducherry.
- Reconstruction of damaged U drain from Embalam junction to disposal channel at Northern side of Rc.20 road in Embalam village in Nettapakkam commune, Puducherry
- Reconstruction of road cross drain near Governm,ent high school in Rc.19 road at Maducarai in Nettapakkam commune, Puducherry
- Providing RCC cover slab the U drain at right side of Rc.19 road in Embalam village in Nettapakkam commune, Puducherry
- Providing RCC cover slab to the excisting U drain Pudukuppak village in Rc.19 road, Villianur commune, Puducherry
- Providing and fixing precast RCC cover slab at left out portion around at Rc.18 and Rc.20 road in Karikalampakkam village in Nettpakkam commune, Puducherry
- Widening and improvements to Rc.30 road from Sooramangalam junction to Eripakkam state border in Nettapakkam commune, Puducherry
- Improvements to RC.19 from Ariapalayam bridge to Mangalam Police Station in Villianur Commune, Puducherry.
- Construction of 'U' drain with the cross drainage at the left out portion in RC.18 Villianur - Uruvaiyar road from Kottaimedu junction to Uruvaiyar at Villianur Commune, Puducherry.
- Reconstruction of bridge at Aranganur state border limit and improvements to the inspection track
- Improvements to the RC 28 Kanniakoil road from ECR junction to Bahour Mariamman koil (Ch 0/000 to 3/661 km)
- Reconstruction of the existing 'U' drain including RCC cover slab to left out portion and construction of retaining wall at RC-30 road from Sembiapalayam to Melsathamangalam Village in Villianur Commune, Puducherry.

- Reconstruction of damaged brick arch culvert into RCC slab culvert at Ch.15.389Kms in RC-19 road Kariamanickkam Village in Nettapakkam Commune, Puducherry.
- Reconstruction of 'L' drains to 'U' drain at Kariamanickkam junction to Vinayagar Koil in RC-19 road in Nettapakkam Commune, Puducherry.
- Providing precast RCC cover slab for the left out portion of the existing 'U' drain at RC-21 frontier road from Manakula Vinayagar Engineering College to NH45A @ Madagadipet Junction in Mannadipet Commune, Puducherry
- Construction of 'U' drains from Pudukuppam junction to Sembaiyalayam Culvert in RC-19 road Embalam Village in Nettapakkam Commune, Puducherry.
- Conversion of existing highmast MH fittings into LED fittings in various locations of B&R (Central) division, PWD, Puducherry.
- Supply and erection of street light poles with LED fittings from Mettupalayam junction upto ITI and provision of LED Fittings in existing Electricity poles from ITI junction to Transport city road junction in Mettupalayam in Puducherry
- Conversion of MH fittings into LED fittings in existing highmast at various locations under the jurisdiction.
- Conversion of MH fittings into LED fittings in existing minimast at various locations under the jurisdiction.
- Conversion of the existing MH fittings into LED fittings including repairing of the control panel along Kamaraj Salai stretching from Raja Theatre to New Saram, and from New Saram to Rajiv Gandhi square, Puducherry
- Urgent repairs to the Annavasal road near Ch 9/800Km in Nedungadu commune in Karaikal.
- Repairing & fault attending work to the existing 12.5mts highmast & minimast lightings at various places in Rayanpalayam & vadamattam bus stop near entrance Arch(west side) poovam area, Tsunami nagar, keezhahasakudy GPS at Karaikalmedu & kilinjelmedu & Nedunmgadu area Karaikal.
- Clearing & sectioning on both sides of coastal village road from Sivan koil to pattinacherry, T.R.P commune.

- Fault attending work to the minimast/highmast light at the junction of lemaire street, ganapathy nagar, lemaire street kalamattu street, thomas arul thidal & nagore road neravy 1st road in Karaikal.
- Fault attending roads sub division office at beach road in Karaikal
- Painting the side trees and electric poles in NH 45A on both sides from new bus stand to Arasalar bridge in Karaikal.
- Attending patch works in Thomas Arul Street near the junction of stadium ar Rajeev Gandhi Nagar in Karaikal.
- Supply & fixing of chain fencing around the Tsunami Memorial campus at beach road in Karaikal
- Maintenance of Lawns and hedges around the Tsunami memorail campus beach road Karaikal for the period from Jan 2015 to Dec 2015.
- Filling the trenches with available earth/debris at beach road berms in Karaikal.
- Painting of road side tree electric poles culverts in bypass road and Thomas arul street in Karaikal.
- Providing illumination focus light arrangements in new TRP bridge view of opening ceremony celebrate on 13.01.2016.
- Clearing the light jungles & sectioning on both sides of Kanjipuram kovilpathu road in Karaikal.
- Clearing the light jungles & sectioning on both sides of coastal road from kottucherry to Akkampet village in Karaikal.
- Clearing the light jungles & sectioning on both sides of FCI road leading to Nedungadu road in Karaikal.
- Attending patch works at coastal road from NIT entrance to Mandapathur Tsunami Hamlets in Karaikal.
- Repairing & fault attending work to the existing 12.5mts highmast & 12mts minimast light at Bharathiyar road, poovcam area, nandalar state border KCY Karaikal.
- Filling low laying area near pillaiteruvasal subsation at Melakasakudy road in Karaikal(culvert to entrance)

- Disposal of solid waste in layers in to dumping ground at Amman koilpathu village in Karaikal.
- Fault attending minimast/highmast light at the junction of (1) sebasthiyar church (2) Varichikudy Arch (3) P.K salai/kamarajar salai junction (4) Masthan palli street junction in Karaikal.
- Providing Omni bus parking place with drainage facilities at FCI road in Karaikal.
- Providing & fixing lighting arrangements at beach walkway southern side in Karaikal.
- Clearing the light jungle & sectioning/ levelling at Sinna kovilpathu village & surrounding area in Karaikal.
- Attending patches at Thiyagarajar street, Kailasanathar koil street, Perumal koil street & Vayalkarai street in Karaikal.
- Engaging of JCB to clear the light jungle at TNR road (from SPIC to Nallambal Bridge) in TNR coomune.
- Engaging of JCB to clear the light jungles at madhur road in TNR commune.
- Attedning road eroded portion in NH45A at the approach of Nandalar Bridge at eastern side in Karaikal.
- Engagemt bof JCB & Tractor for filling the low laying area spreading / levelling in the internal stretch of udayam nagar in Karaikal.
- Repairing & replacing platform by Terracotta tiles in Bharathiyar road near perumal koil in Karaikal.
- Attedning urgent patch work to the internal street of Akkaraivattam village in Karaikal.
- Rectifying with patches at PK salai & bye pass road from kamarajar salai junction to saudha appartments in Karaikal.
- Rectifying with patches at PK salai & bye pass road and Thomas arul street from saudha apartment to railway track in Karaikal.
- Enagement of JCB & tractor tipper for drainage of rain water & removal of fallen trees in NH45A from KCY to nandalar state border duriong rainy season.



- Rectifying with patches in NH45A from vettaikaran street to new bus stand in Karaikal.
- Rectifying with patches at kamarajar salai from Dr.Ambedkar street junction to perumal Koil Street in Karaikal.
- Rectifying with patches at kamarajar salai from perumal koil street junctions to singaravelar salai junction in Karaikal.
- Clearing the jungles & sectioning on both sides of konnakavali road in KCY commune.
- Rectifying the patches in NH45A from Ammaiyar nagar to Vettaikaran Street in Karaikal.
- Rectifying the patches in NH 45A from Nandalar state border to ammaiyar nagar in Karaikal.
- Maintenance of lawns & gedges around the Tsunami memorial campus beach Karaikal for the year 2016 jan to dec.
- Clearing & disposal of the delris & waste material opposite to seaguls parking area in Karaikal.
- Painting with synthetic enamel paint to kerb walls at seaguls beach road in Karaikal.
- Painting of road side trees, electric poles culverts & all speed breakers in coastal road from akkampet to keezhahasakudymedu in Karaikal.
- Painting of road side trees, electric poles culverts & all speed breakers in coastal road from mandapthur to akkampet in Karaikal.
- Painting of road tree, electric poles culverts & all speed breakers in coastal road from keezhahasakudymedu to stadium.
- Attending patches for deep trenches of cable cutting by concrete in thiruvettakudy road.
- Dismantling the damaged portion of PCC wall at left bank of Arasalar River near vikram sarabai salai in beach road.
- Painting with synthetic enamel paint of approved brand & manufacture to give an even shade in all speed breakers situated beach road in Karaikal.

- Providing WBM road to renugadevi amman temple from pattinacherry road in T R Pattinam commune Karaikal
- clearing the dumped garbage/solid wastes at composite yard near Ammamkoilpathu village in Karaikal
- Clearing jungles on both sides of nedungadu road from new kalayanakatti bridge to lingathadi culvert in nedungadu commune Karaikal
- Fault attending work to the minimast light at the stadium ground keezhaveli Karaikal
- Urgent restoration to Kamarajar salai in Karaikal
- Supply of MH light fitting at highmast near Arasalar Mathagady in Karaikal
- Fault attending highmast light arrangements at beach near sanding area in Karaikal
- Attending patch work in nagore main road NH45A from old PWD section office (ch 181/400) to vanjore state border (ch186/400) in trp Karaikal
- Clearing the jungles on the both sides of Melakasakudy road from Ch 2/400 Km to 4/400 in nedungadu commune in Karaikal. (Final bill)
- Providing and Laying quarry dust in Santhai thidal in Karaikal.(near kalayankatti bridge)
- Providing and laying quarry in santhai Thidal Adjacent to thirunallar road in Karaikal.
- Providing and fixing lighting arrangements at beach walk way Northern side in Karaikal.
- Providing temporary GI sheet roofing pandal arrangements in beach road for Republic day celebration 2019
- Attending patch works at Bye pass road from CRC Depot to coastal road junction in Karaikal.
- Clearing the jungle and sectioning on both sides of coastal road from Karaikalmedu to kottucherry medu in Karaikal
- Rectifying the patches at Leon saint street Karaikal.
- Rectifying the patches in NH45A from Nehru nagar to new bus stand in Karaikal.
- Rectifying with patches at beach road at Karaikal

- Repairs to the platform at nehru street Eastern opposite of court in Karaikal.
- Clearing the light jungles around the lemaire bridge in both banks at both upstream & downstream sides in Karaikal.
- Providing internal wiring & lighting arrangements to the Tsunami Memorial at beach in Karaikal.
- Filling low laying area near pillaiteruvasal sub station Melakasakudy road in Karaikal
- Impts. To chandrapadi road in kottucherry commune in Karaikal.
- Providing street light arrangement with LED fittings in the coastal road from Keezhakasakudy medu vinayaga mission medical college to kilinjal medu MGR statue in Karaikal
- Providing painting to the major bridge of down stream side of the existing damaged brodge across river TRP river Ch180/00 of NH 45A in Karaikal
- Urgent restoration to P.K salai Karaikal.
- Painting of road side trees and electric poles in NH 45A on both sides from Ammiyar nagar to New bus stand in Karaikal.
- Painting of road side trees and electric poles in NH 45A on both sides from Thiruvettakudy arch to Rayanpalayam in Karaikal.
- Fault attending the minimast light fittings near seaguls at beach road Karaikal.
- Filling low lying area on both sides of the FCI road from South Street to drainage channel for providing parking place for the Omni buses.
- Repairs to the side drain to Lemaire street, Musthafakamal street to masthan palli street in Karaikal.
- Repairs to the side drain in Lemaire street at western side of sunnambukara street junction in Karaikal
- Rectifying with patches in NH45A from nandalar state border to poovam school in Karaikal.
- Rectifying with patches NH45A from Poovam School to rayanpalayam in Karaikal.
- Supplying & providing street light arrangement in highmast road from Bharathiyar road junction to kamarajar road junction Karaikal

- Fault attending work to the street light & FC high road Nedungadu road connecting new link road at Karaikal.
- providing and laying precast rcc slab for main road drain culvert (opposite to tnrc commune panchayat office) in tnrc
- providing of street light arrangements with LED fittings in the coastal road from Kilinjalmedu MGR statue to Amman kovil old village Karaikal
- Clearing and light jungle and sectioning on both sides of bypass road in Karaikal
- Painting the speed breakers in bypass road and kamarajar salai in Karaikal
- Painting the speed breakers in TNR road kamarajar salai and beach road in Karaikal
- painting with synthetic enamel paint to barricading arrangements at beach in Karaikal
- Fault attending the children park near seagulls and Auto standing area cable work at beach in Karaikal
- Attending patch works at thomas arul st, from Kamarajar salai junction to stadium in Karaikal
- Improvements and construction of protection wall to the Kodathur-Kaikalapet road and Thethampakkam road in Mannadipet commune, Puducherry.
- Realignment and improvements including soil stabilization to the RC-7 Suthukeny road from Katterikuppam junction to Rasankulam (Ch.5/100 to ch.6/050km) and improvements to the Valudavour-Lingaredipalayam road in Mannadipet commune, Puducherry.
- Construction of protection wall to the left out portion the left side (field side) along to the RC-7 Suthukeny road from Koonimudakku to Suthukeny Bungalow in Mannadipet commune, Puducherry.
- Improvements and construction of protection wall to the Thethampakkam Erikarai road at Thethampakkam village in Mannadipet commune, Puducherry.
- Improvements and construction of protection wall to the Mailam Paathai road connecting RC-7 Suthukeny road and leading to Thollamur upto State border in Mannadipet commune, Puducherry.

- Improvements and widening the Sendanathampet road and Koodapakkampet road in Oussudu constituency Puducherry
- Improvements to mathur road, kalathumettupathai road, Alankuppam road and providing drainage facilities to Alankuppam Village in kalapet constituency, Puducherry.
- Improvements to Ramanathapuram hospital road from Pathukannu junction to Thirukkanur RC-4 in (0/002 to 2/075 Km) including improvements to RC-4 Vazhuhavour road from ponlait to Koonimudakku and RC-22 Sedarapet from 7/300 to 7/850, Puducherry
- Widening and Improvements to RC-12 Sanniyasikuppam Road from Moolakulam to Ulavaikkal including strengthening the branch road in Puducherry.
- Improvements, repairing of roads and reconstruction of 'U' drain, 'L' drain in Puducherry (Phase-III)
- Improvements to the Kurunji nagr main road, Lawspet, Puducherry.
- Improvements to the Krishna nagr main road and Thiruvalluvar nagar main road.
- Improvements to the internal roads of Karuvadikuppam, Puducherry.
- Improvements to the internal roads of Lawspet, Puducherry.
- Improvements and widening to the link road from Odiampet to NH45A at Arumparthapuram and providing drainage facilities and improvements to the RC-17 Murungapakkam road, Puducherry.
- Improvements to the road and reconstruction of 'U' drain in RC-24 Lawspet road from Kokku Park to M.G.Road, Puducherry.
- Digital Topographical survey by total station instrument for improvement of road junctions at Devanoor Karaikal
- Digital Topographical survey by total station instrument for improvement of road junctions at Thiruvettakudy Karaikal.
- Making trial pits of required size for collecting distributed and/ or undisturbed soil samples for conducting CBR value at NH45A KM 165/400 to 169/070 in Karaikal

- Making trial pits of required size for collecting distributed and/ or undisturbed soil Samples for Conducting Cbr Value At Nh45a from Km176/300 To180/000 In Karaikal
- Providing and fixing ceiling fan in the newly occupied roads sub division office at beach road in Karaikal.
- Providing & facilities for laying by WBM Gr- I &II at North south direction of Rajathi nagar extension in Karaikal
- Earth filling & levelling the scoured bed in between Lemaire Bridge downstream to new bridge upstream in Karaikal.
- Engagement of JCB & tripper for cleaning sectioning of left bank of vanjiyar near lemaire bridge downstream side (approach road) in Karaikal.
- Inserting 90mm dia PVC pipe in TNR nalankulam road pipe culvert.
- Inserting 110mm dia OD PVC pipe in TNR nalankulam road pipe culvert
- Preparation of junction improvement and road alignment plan at Kalayankatti Bridge in Karaikal.
- Preparation of plan for proposed western bye pass and NH A road alignment markings village map at Karaikal.
- Supplying & fixing of reflective stickers at road side trees and electric poles in both sides of NH45A from nandalar state border to rayanpalayam.
- Supplying & fixing of reflective stickers at road side trees and electric poles in both sides of NH45A from Keezhakasakudy to new bus stand in Karaikal.
- Supplying & fixing of reflective stickers at road side trees and electric poles in both sides of NH45A from Rayanpalayam to Keezhakasakudy in Karaikal.
- Name of work
- Providing & fixing lighting arrangements at walkway near Eastern side of seaguls beach in Karaikal.
- Painting with Thermoplastic paint at NH45A in Karaikal.
- Cleaning/desliting the side drain in both side of bharathiyar road from Mamathambi maricar street junction to kannadiar street junction in Karaikal.

- Cleaning /desilting the side drain in both sides of Bharathiyar road from new bus stand signal to north street at kovilpathu in Karaikal.
- Cleaning /desilting the side drain both sides of puliyankottaisalai from Rajasthani marble show room to Thilagar street junction in Karaikal.
- Conducting field's tests at river padugai near Nandalar bridge state border in Karaikal.
- Conducting field's tests at river padugai near Nandalar bridge state border in Karaikal.
- Making repair works with Zinc cera - ZR anti corrosive chemical- Micro concrete treatment to the damaged all pipes of Lemaire Bridge.
- Clearing & sectioning on both sides of bye pass road Thomas arul street, Rajiv Gandhi Nagar and Saint Leon Street in Karaikal.
- Repairing & fault attending work to the existing 12.5mts highmast & 12mts minimast lightings at various place in Vizhidiyur main road,T.R.P Karaikal.
- Providing & dumping & Conveyance of earth in the drain & side shouders of TNR road from pettai junction to East car street in Karaikal.
- Trimming the branches of tree & painting as brand for the road side trees in between sellur to Ambagarathur in TNR commune.
- Attending repair works in approach road drain culvert to the road leading to saneeswara Bhagavan temple & TNR road junction in TNR commune.
- Impts to side berms in between bye pass road & stadium compound wall near channel culvert.
- Clearing & removal of the excavated earth from trhe side berms inbetween bye pass road & stadium compound wall near northern main gate.
- Engagement of JCB & Tractor tipper for disposal of demolishing existing side drain cum culvert at the junction of NH45A & P.K.salai in Karaikal.
- Repairs to the existing damaged wing walls at upstream side of pudunelathu channel in T.R.P.

- Engaging of JCB & tractor tipper for removal of Excavated earth from the side berms in between bye pass road & stadium compound wall near stadium main gate
- Painting with Thermoplastic paint in bye pass beach road & bharathiyar road in Karaikal.
- Painting with thermoplastic paint in coastal road in Karaikal.
- Cleaning & sectioning on both sides of beach road for the celebration of puducherry liberation day 2016.
- UR to the junction improvement at Bharathiyar road and Kannadiyar Street in Karaikal.
- Providing cover slab for the existing sump at Northern side park of TRP river new bridge in TRP.
- Providing revetment for protecting northern side of TNR new bridge Abutment in NH45A at Ch.180/000 in TRP, Karaikal
- Providing & laying internal wiring in the newly occupied roads sub division office at beach road in Karaikal.
- Supplying & fixing external electrification to the newly occupied Roads division office at beach road Karaikal
- Clearing the jungles & sectioning on both sides of Edumban Chettiar Street & coastal road from Karaikalmedu to Medical collage road in Karaikal.
- Filling the trenches with available earth in front of JIPMER building at beach road in Karaikal.
- Painting with synthetic enamel paint to kerb walls at beach road in Karaikal.
- Cleaning & sectioning on both sides of coastal road from Akkampet to Mandapathur in Karaikal.
- Engagement of tipper & crane for clearing the site at roads sub division campus for accommodation of JIPMER medical collage in Karaikal.
- Jungle clearing & sectioning on Dharmapuram Sebasthiyar kovil internal nagars, sakthi nagar, patchoor, patchoor pet, tackloor, puduthurai pallivasal street, Therakulam street in Karaikal.



- Enagement og JCB & tractor tippers for disposal of excavated earth during formation of tree left portion of new bus stand in Karaikal.
- Cutting of tree branches in both sides of jawaharlal Nehru Street from Govt.Register office to Dr.Ambedkar street junction & Jipmer complex at beach in Karaikal.
- Distemering the compond wall around the JIPMER complex at beach road in Karaikal.
- Clearing the light jungles & sectioning both sides of coastal road from kamarajar salai to Karaikalmedu village.
- Clearing & grabbing the jungles inculding uprooting rank vegetation on both sides of Rayanpalayam road in KCY commune.
- Providing & laying ramp at Thanthai periyar govt.Hr. Sec School in Karaikal
- Providing road facilities for laying by USG at north south direction of rajathi nagar extension in Karaikal.
- Impts. To side berms in between bye pass road and stadium compound wall near main gate.
- Cleaning & sectioning on both sides of beach road in Karaikal.
- Face lifting to the existing name boards indicating the street names in NH45A road from km.165/400 to 171/000
- Protecting the side shoulders of northern side of approach road to new TNR bridge at Ch 180/000 in Karaikal.
- Providing road facilities for laying by WBM Gr-II at east west diresction of rajathi nagar extension in Karaikal.
- Attedning patch work in bharathiyar road near ammaiyaar kovil in Karaikal.
- Name of work
- Attedning patch work at the junction of FCI road & nedungadu road in Karaikal.
- Cleaning/ desilting the side drain in both side of bharathiyar road from new bus stand signal to North Street at kovilpathu in Karaikal.
- Supply of good earth of attends the patches & filling the low lying area at various places in pathakudy village in TNR commune.

- Clearing & sectioning on both sides of coastal road from Akkampet to keezhahasakudymedu in Karaikal.
- Preparation of NH45A alignment drawing from state border nandalar river (ch.165/400) to Karaikal Arasa;ar river (Madagadi bridge Ch.176/400)for widening of existing road to 10mts wide at Karaikal.
- Cleaning the park & surrounding area inside the campus of roads sub division at beach road in Karaikal.
- Attending the pot holes/pealed out portions in Pettai Bridge across river Arasaalar river.
- Providing approach road to the new (extend) culvert at Ch.185/800 at NH45A near MARG port junction in keezhavanjore village TRP commune Karaikal.
- Replacing of damaged pipe culvert by laying 1mm dia RCC hume pipe in Nalankulam road in TNR
- Sectioning the side berms to drain out the stagnated rain water at various places during rainy season in vizhidiyur road in neravy commune.
- Sectioning the side berms to drain out the stagnated rain water at various places during rainy season in vadakuvanjoure road in TRP.commune
- Sectioning & clearing the side berms of polagam pet road thittacherry road, TVK Street Vaniyar Street in TRP.
- Engagement of JCB for clearing the site at roads subs division campus for accommadation of JIPMER medical collage in Karaikal.
- Engagement of tipper & tractor tipeer for clearing the site at roads sub division capus for accommodation of JIPMER medical college in Karaikal.
- Cleaning & sectioning on both sides of coastal road from Akkampet to mandapathur in Karaikal.
- Painting with thermoplastic paint in Kannadiyar Street, Thomas arul street, Thirunallar road & kamarajar salai in Karaikal.
- Providing barricading arrangements at beach in Karaikal.

- Relaying the existing paver block at beach road from Vikram sarabai salai to Fathima nagar in Karaikal.
- Clearing /desilting of kumsamkatalai drainage channel from murugaram theater to sunnambukara street in Karaikal
- clearing the jungles and sectioning on both sides of patchoor road and dharmapuram pet road in Karaikal
- Providing road facilities for laying by USG at east West direction of Rajathi nagar extension in Karaikal.
- Providing road facilities for laying by WBM Gr-II at East West direction of Rajathi nagar extension in Karaikal.
- Excavating the damaged side portion of the road lifting uprooted fallen trees by using machine cutting in the Melakasakudy road
- Cleaning / desilting the side drain in both sides of Bharathiyar road from New bus stand signal to Railway crossing in Karaikal.
- Repairs to the drainage culvert at the junction of P.K.Salai and Sri Ram nagar in Karaikal.
- Urgent restoration to Helipad situated inside polytechnic premises at Varichikudy in Karaikal.
- Erection of three metal crash barriers as barricading arrangements at the junction of Northern Ring road in Thirunallar road Karaikal.
- Providing and fixing lighting arrangements at walkway near Northern side of seagulls at beach in Karaikal.
- Repairing and polishing with existing granite platform situated inside Tsunami memorial campus at beach road Karaikal
- Rectifying the pipe line cutting cross NH45 A At Ammalchathiram
- Painting the side trees & electric poles in NH45 A on both sides from Keezhakasakudy to Ammaiyar nagar in Karaikal.
- Relaying the existing paver block at beach road from Vikram sarabai salai to Fathima nagar in Karaikal.

- Attending repairs works at Tsunami memorial and replacement at damaged cable and light fittings at vikram sarabi road in beach road Karaikal
- surface dressing the side berms of keezhavor road in tnr commune
- Attending the patches and inequalities of the pathakudy road
- Urgent restoration top Entrance Arch at Nandalar state border in Karaikal.
- Clearing & sectioning on both sides of coastal road from mandapathur to akkampet in karaikal.
- Supplying & fixing of 1HP mono block motor at roads sub division beach road in Karaikal.
- Providing & laying RCC post PCC slab near Thirumalairajanar Bridge in TRP.
- Providing & laying speed breakers in Ndu road near good shepered school turning at melakasakudy in Karaikal.
- Providing & laying speed breakers kanchipuram koilpathu road in Karaikal.
- Clearin g and sectioning on both side of coastel road from akkampet to Mandabathur in Karaikal
- Supply and fixing of informatory boards at various size at various places of Karaikal(phase11)
- Supplying and fixing of steel work at Nandalar RTO check post office in poovam
- Supplying and fixing of pre -coated galvanized sheet at Nandalar RTO check post office in poovam
- U/restoration to kamarajar salai near rajathi nagar to P.Ksalai junction in Karaikal
- Improvements to athipadugai road from Angalamman koil to foot bridge in tnr commune
- Providing USG to the side shoulders of both sides of approach road to new and old Thirumalirajanar bidge in T.R.Pattinam
- Surface dressing to the damaged portion of the Dharmapuram road near Sebasthiarkoil Karaikal
- Providing centering and scrafolding in upsteram side of lemaire bridge from the centre of river vanjiar to right bank

- Clearing the jungles at internal roads of Ammankoilpathu village tsunami nagar hamlets at MGR nagar ammankoilpathu and paravaipet in Karaikal
- Providing Road line mark and Plastic speed bump at various PWD Roads connecting Nh in Mahe
- Rep.& Fault attending works to the exist.street lights and highmasts along NH 17 for the period from March 2019-March 2020(6.90/4.70)

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed to be taken up. However, the works of maintenance and repairs to District and other roads taken up and the following important works will be carried out.
- Improvements and reconstruction of “U” drain, “L” drain in Puducherry (Phase-III)
- Improvements to the existing carriageway of Kamaraj salai, Thiruvalluvar salai & Vazhudavour road in Puducherry.
- Improvements to the existing carriageway of Airport road, College road, Pipmate road, JTS road, Internal roads of Govt. staff quarters in Lawspet, Cuddalore road, Karuvadikuppam main road, Ambedkar road, Point care street, Vanarapet road and Velrampet road, Puducherry.

**6. Remarks : Continuing Scheme**

**Scheme No.3**

**Sector : ROADS & BRIDGES**

**Implementing  
Department : PUBLIC WORKS**

**1. Name of the Scheme : Rural Roads**

**2. Objective of the Scheme :**

To provide linking to rural growth centres and approaches for agriculture hablitations.

**3. Actual Physical achievements for the year 2018-19 :**

- Desilting the drain in Thirubhuvani and surrounding area in Mannadipet commune, Puducherry.
- Desilting the existing 'U' drain including removing and refixing the cover slab and regarding the 'L' drain at Katterikuppam village in Mannadipet Commune, Puducherry.
- Repairing the patches / pot holes due to rain in the roads pertaining to Thirukkanur section in Mannadipet commune, Puducherry
- Urgent rectification and repairing the pot holes/patches in the RC.7 Suthukeny road form Irular Kudiyiruppu to Ch.5/950 Km in Katterikuppam, Mannadipet Commune.
- Desilting the 'L' drain in Bazaar street and 'U' drain from Vanigar street to earthen channel in Thirukkanur - Mannadipet road (RC-32) & Koonichampet road at Mannadipet Commune, Puducherry
- Construction of Retaining wall in the vulnerable portion along Kalathumettupathai in Kalapet, Puducherry.
- Construction of retaining wall in the vulnerable portion along Mathur road, Puducherry.
- Construction of protection wall and along 'L' drain Pillaichavady road from ch.6/450 to 6/950 in Kalapet constituency Puducherry.
- Extension of culvert and retaining wall at Mathur raod Phase-II near electricity substation at Kalapet Puducherry.
- Construction of 'U' drain and 'L' drain from Murugan koil to ECR junction in Mathur road Phase-II Kalapet, Puducherry.
- Providing drainage facilities in the Thirubuvanai Police station to Rice mill road at Thirubuvanai in Mannadipet commune, Puducherry.
- Construction of 'L' drain & 'U' drain along Koonichampet to Manalipet road at Koonichampet village, Puducherry.
- Construction of retaining wall along RC-32 Mannadipet road in Mannadipet commune, Puducherry.

- Construction of Revetment on both sides of existing culvert at Andiyarpalayam, Puducherry.
- Reconstruction of damaged 'U' drain in Pillaiyarkuppam main road in Ossudu constituency Puducherry.
- Construction of 'U' drain along Thamaraikulam street from Mettuvaikal to Ossudu surplus odai, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Ossudu constituency Puducherry.
- Improvements including protection wall and drainage facilities to Ariyur & Anandapuram road in Mangalam constituency Puducherry.
- Improvements to Peramabi road leading from M.G.R statue upto state boarder, Puducherry.
- Improvements to the RC-32 Thirukkanur-Mannadipet road connecting RC-4 Valudavour road and RC-21 Frontier road in Mannadipet commune, Puducherry.
- Construction of Gangman shed for Katterikuppam section in Mannadipet Commune, Puducherry.
- Construction of Gangman shed for Madagadipet section in Mannadipet Commune, Puducherry
- Construction of Gangman shed for Thirukkanur section in Mannadipet Commune, Puducherry
- Improvements to the Vinayagampet-Sorapet link road in Mannadipet commune, Puducherry
- Improvements to the Vambupet-Sorapet Ericarai road in Mannadipet commune, Puducherry
- Strengthening and Improvements to the Vambupet village road leading to V.Nerkunam in Mannadipet commune, Puducherry
- Improvements to the Chettipet road in Mannadipet commune, Puducherry
- Improvements to the Kothapurinatham road from Junction of Sanniaysikuppam road upto Kothapurinatham village border in Mannadipet commune, Puducherry
- Improvements to the jn. of Manalipet to Sivan Koil road in Mannadipet Commune, Puducherry

- Improvements to the Thangal road from Kuppam petrol bunk upto RC-7 junction in Mannadipet commune, Puducherry
- Reconstruction of damaged cross culvert along Mailam Paathai road near Durga temple in Mannadipet Commune, Puducherry.
- Improvements to Lake down road of Sedarapet tank in Oussudu constituency, Puducherry
- Formation and improvement to link road between RC-4 Valudavour road and RC-16 Koodapakkam road, Oussudu constituency, Puducherry
- Improvements to Ramanathapuram hospital road branching from Manjulai road and connecting RC-4 Valudavour road, Puducherry.
- Widening and improvements including drainage facilities Poraiyur road from RC-16 Koodapakkam road to RC-4 Valudavour road, Puducherry
- Reconstruction of damaged minor bridge across Thuttipet to Katterikuppam road, Puducherry.
- Construction of cross culvert works at various places at Ariyur – Anandhapuram road, Puducherry.
- Improvements to all internal road at Annai Nagar, Pillaichavady, Kalapet constituency, Puducherry.
- Improvements including ‘L’ drain to Mettu street, Chinnakalapet, Kalapet Constituency Puducherry.
- Improvements to Subbaiah Nagar Kalapet constituency, Puducherry.
- Providing cement concrete road at Selliamman Nagar with L-drain, Puducherry.
- Improvements to Perumal nagar and Jayaram Nagar with L-drain at Kalapet, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Oussudu constituency Puducherry.
- Improvements to burial ground road from RC-12 junction upto Sankaraparani river, Puducherry.
- Widening and improvements to railway bridge road branching from RC-12 Sanniyasikuppam road in Konerikuppam village in Oussudu constituency, Puducherry.



- Providing drainage facilities to Arasur pet road in Ossudu constituency Puducherry.
- Periodical renewal to the road leading to Pillaiyarkuppam pet from RC-4 upto Govt. School in Pillaiyarkuppam village in Oussudu constituency Puducherry.
- Impts. To the road branching from RC-16 towards graveyard of Koodapakkam pet in Oussudu constituency Puducherry.
- Providing crash barrier in the accident zone at RC-22 Sedarapet road, Puducherry.
- Construction of protection wall along Senthatham to Ariyapalayam road in Puducherry.
- Rectification to the Muthupillaipalayam road branching from RC-12 Sanniyasikuppam road and connecting perambai road in Ossudu Constituency, Puducherry.
- Improvements to the Sanniyasikuppam to Indira Nagar road in Mannadipet Commune, Puducherry
- Improvements to the road from Suthukenypet to Durga temple in Mannadipet Commune, Puducherry.
- Improvements to the Riding quality with Road Safety arrangements in the RC-12 road from Kothapurinatham to Kalitheerthalkuppam in Mannadipet commune, Puducherry.
- Improvements to the Sanniyasikuppam road from Thirubuvanai Rice mill Upto River in Mannadipet commune, Puducherry.
- Improvements to Ariyapalayam road from NH-45A upto Senthathapet in Villianur commune, Puducherry.
- Improvements and widening the Sendanathampet road and Koodapakkampet road in Oussudu constituency Puducherry.
- Improvements to Sendanatham village road branching from RC-16 Koodapakkam road connecting RC-12 Sanniyasikuppam road including construction of culvert in Oussudu constituency in Villianur commune, Puducherry.
- Improvements to the Andiyarpalayam road branching from RC-21 frontier road in Mannadipet commune, Puducherry.
- Extension of Senthatham Madhagu at RC-4 Valudhavour road in Puducherry.

- Urgent Rectification/restoration/Maintenance works for Rural Roads scheme in the SC Constituency under the control of B & R (North) Division, P.W.D., Puducherry.
- Rectification/restoration/Maintenance works for Rural Roads under the control of B & R (North) Division, P.W.D., Puducherry.
- Clearing the jungle around the Mathur road and kalathumettupathai in Kalapet constituency, Puducherry.
- Payment of pending payments for various works in Karaikal District
- Improvements to the riding quality in various rural roads in Karaikal district

**4. Actual Physical achievements for the year 2019-20 :**

- Attending urgent rectification of pot holes at RC-4 Valudavour road from Pathukannu to Koonimudakku state border, Puducherry
- Attending patch work in Ramanathapuram Hospital road from Pillaiyarkuppam jn. To Thondamanatham road in Villianur commune, Puducherry.
- Attending urgent rectification of pot holes at RC.4 Valudavour road from Kalmedupet junction to Pathukannu jn. Puducherry.
- Attending rectification for patches / undulation in various places of RC.16 Koodapakkam Pillaiyarkuppam to Sellipet in Oussoudou Constituency, Puducherry
- Urgent rectification to the Poriyur road branching from RC.4 Valudavour road and junction of RC.12 Sanniyasikuppam road upto Olaivaikkal in Oussoudou Constituency, Puducherry.
- Attending patches and undulation in RC.22 Sedarapet road in Oussoudou Constituency, Puducherry.
- Urgent restoration to the damaged road at various places along Kalathumettupathai road, Link road, Alankuppam and Sanjeevi Nagar road in Kalapet Constituency.
- Extension of PVC pipe line from the existing pipe line of waste water pumping station near the Sivan Koil at Thirukknaur, Puducherry
- Widening and improvements to railway bridge road branching from RC-12 Sanniyasikuppam road in Konerikuppam village in Oussudu constituency, Puducherry.

- Providing drainage facilities to Arasur pet road in Ossudu constituency Puducherry.
- Periodical renewal to the road leading to Pillaiyarkuppam pet from RC-4 upto Govt. School in Pilliyarkuppam village in Oussudu constituency
- Improvements to the road branching from RC-16 towards grave yard of Koodapakkam pet in Oussudu constituency Puducherry.
- Improvements to Ariyapalayam road from NH-45A upto Senthathapet in Villianur commune, Puducherry.
- Providing metal crash barrier in the accident zone at RC-22 Sedarapet road, Puducherry.
- Construction of protection wall along Senthatham to Ariyapalayam road in Puducherry.
- Rectification to the Muthupillaipalayam road branching from RC-12 Sanniyasikuppam road and connecting perambai road in Ossudu Constituency, Puducherry.
- Improvements to Sendanatham village road branching from RC-16 Koodapakkam road connecting RC-12 Sanniyasikuppam road including construction of culvert in Oussudu constituency in Villianur commune, Puducherry.
- Improvements to the road from Suthukenypet to Durga temple in Mannadipet Commune, Puducherry.
- Improvements to the Riding quality with Road Safety arrangements in the RC-12 road from Kothapurinatham to Kalitheerthalkuppam in Mannadipet Commune, Puducherry.
- Improvements to the Sanniyasikuppam road from Thirubuvanai Rice mill upto River in Mannadipet Commune, Puducherry.
- Improvements to the Andiyarpalayam road branching from RC-21 frontier road in Mannadipet Commune, Puducherry.
- Construction of Retaining wall in the vulnerable portion along Kalathumettupathai in Kalapet, Puducherry.
- Construction of retaining wall in the vulnerable portion along Mathur road, Puducherry

- Construction of protection wall and along 'L' drain Pillaichavady road from ch.6/450 to 6/950 in Kalapet constituency Puducherry
- Extension of culvert and retaining wall at Mathur road Phase-II near electricity substation at Kalapet Puducherry.
- Construction of 'U' drain and 'L' drain from Murugan koil to ECR junction in Mathur road Phase-II Kalapet, Puducherry.
- Improvements to Lakedown road of Sedarapet tank in Oussudu constituency, Puducherry.
- Formation and improvement to link road between RC-4 Valudavour road and RC-16 Koodapakkam road, Oussudu constituency, Puducherry
- Widening and improvements including drainage facilities Poraiyur road from RC-16 Koodapakkam road to RC-4 Valudavour road, Puducherry.
- Construction of cross culvert works at various places at Ariyur – Anandhapuram road, Puducherry.
- Providing of road with L-drain at Municipal road at Kanagachettikullam (National Super Market to OHT backside).
- Improvements to all internal road at Annai Nagar, Pillaichavady, Kalapet constituency, Puducherry.
- Improvements including 'L' drain to Mettu street, Chinnakalpet, Kalapet Constituency Puducherry.
- Improvements to Subbaiah Nagar Kalapet constituency, Puducherry.
- Providing cement concrete road at Selliamman Nagar with L-drain, Puducherry.
- Improvements to Perumal nagar and Jayaram Nagar with L-drain at Kalapet, Puducherry.
- Reconstruction of damaged 'U' drain in Pillaiyarkuppam main road in Oussudu constituency Puducherry.
- Construction of 'U' drains along Thamaraikulam street from Mettuvaikal to Oussudu surplus odai, Puducherry.

- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Ossudu constituency Puducherry.
- Widening and Improvements including protection wall and drainage facilities to Ariyur & Anandapuram road in Mangalam constituency Puducherry.
- Improvements to Peramabi road leading from M.G.R statue upto state border, Puducherry
- Improvements to burial ground road from RC-12 junction upto Sankaraparani river, Puducherry
- Improvements to the RC-32 Thirukkanur- Mannadipet road connecting RC-4 Valudavour road and RC-21 Frontier road in Mannadipet commune, Puducherry.
- Construction of Gangman shed for Katterikuppam section in Mannadipet commune, Puducherry.
- Construction or Gangman shed for Madagadipet section & Thirukkanur section in Mannadipet Commune, Puducherry.
- Improvements to the Vinayagampet-Sorapet link road & Vambupet-Sorapet Erikarai road in Mannadipet commune, Puducherry.
- Strengthening and Improvements to the vambupet village road leading to V.Nerkunam in Mannadipet Commune, Puducherry.
- Improvements to the Chettipet road in Mannadipet Commune, Puducherry.
- Improvements to the Kothapurinatham road from Junction of Sanniayasikuppam road upto Kothapurinatham village border in Mannadipet Commune, Puducherry.
- Improvements to the junction of Manalipet to Sivan Koil road in Mannadipet Commune, Puducherry.
- Improvements to the Thangal road from Kuppam petrol bunk upto RC-7 junction in Mannadipet Commune, Puducherry.
- Reconstruction of damaged cross culvert along Mailam Paathai road near Durga temple in Mannadipet Commune, Puducherry.
- Providing drainage facilities in the Thirubuvanai Police station to Rice Mill road at Thirubuvanai in Mannadipet Commune, Puducherry.

- Improvements to Thirukanji road via (Hidesign Company) Pudupet to Thirukanji road in Villianur, Puducherry
- Construction of drainage facilities at Thirukanji road in Andiarpalayam village from Ist Croos and IInd Cross in Villianur Commune, Puducherry.
- Construction of drainage facilities at Thirukanji road in Andiarpalayam village from IInd Croos and IIIrd Cross in Villianur Commune, Puducherry.
- Improvements to Keezhagaravaram to Kilingikuppam road (Earth road) from Keezhagaravaram upto Tamil Nadu Border in Villianur Commune, Puducherry.
- Dismantling and reconstruciton of 'U' drain at Southern side of RC. 17 road at Lourdu Nagar in Villianur Commune, Puducherry.
- Providing foot path near Sri Gangaivaraganatheeswarar temple at Thirukanji village along the Thirukanji main road in Villianur Commune, Puducherry.
- Improvement to the last Vanniar Street from Madha Koil to Kanuvapet in Villianur Commune, Puducherry.
- Construction of 'U' drains from RC-19 road to Minor Arch bridge at Kalmandapam pet in Nettapakkam Commune, Puducherry.
- Construction of 'U' drains from Sooramangalampet Junction to Moolapakkam Village in Nettapakkam Commune, Puducherry.
- Construction of 'U' drains at Odaively in Manavely, Ariyankuppam Commune, Puducherry.
- Construction of 'L' drains from Mariamman koil to Beach at Pudukuppam in Ariankuppam Commune, Poornankuppam.
- Construction of retaining wall between Manaveli to Kasiviswanathar temple road in Villianur Commune Panchayat (from NH 45A to Kasiwiswanthar temple) in Puducherry.
- Improvements to Villianur - Thirukanji cremation yard road including retaining wall in Villianur Commune, Puducherry.
- Improvements to Thangal road (Odiyampet - Manavely) including retaining wall in Villianur, Puducherry.
- Improvements to Thanathemedu to Perungular road from RC.18 Korkadu junction to RC.20 Maducarai road, Villianur Commune, Puducherry.

- Improvements to Vadamangalam road from NH45A to Mangalam old Police station in Villianur Commune, Puducherry.
- Reconstruction of damaged U drain in Manaverly road from Nethaji Nagar to Government Primary School in Ariyankuppam commune, Puducherry
- Improvements to the drinage facilities at Pillaiarthittu, Andiarpalayam near Murugan temple in Nallavadu main road, Ariyankuppam commune, Puducherry
- Widening and Improvements to the road from Seliamedu to T.N.Palayam bridge in B.C, Puducherry
- Reconstruction of damaged 'U' drain and road cross drain including speed breakers at RC-30 road at Melsathamangalam Junction in Villianur Commune, Puducherry.
- Widening and improvements to the R.C. 20 Abishegapakkam road from Thavalakuppam junction to the curve at Abishegapakkam including construction of drains channel in Ariyankuppam Commune, Puducherry.
- Widening and improvements to the Sornavur junction road from Karayambuthur to Sornavur
- Improvements to the Mullodai to Sara road from ECR junction to Kuruvintham road via Keezhparikalpet in B.C, Puducherry
- Improvements to the Thondireddypalayam road branching from RC-19 to state border in Nettareppakkam Commune, Puducherry.
- Strengthening and improvements to the Kozhipakkam road from Maducarai Bus stand to state border in Nettareppakkam Commune, Puducherry.
- Block topping the road leading renugadevi Amman Temple from pattinacherry main road in T.R.Pattinam commune Karaikal
- U/restoration works in sorakudy road in tnr commune
- Sectioning and clearing the side berms of NH45A from ch176/800 to180/000 in Karaikal
- Engg of JCB and tractor tipper for drainage of rain water and removal of fallen trees in NH45A from kty to nandalar state border during rainy season
- Providing and installing minimast light arrangements system at beavh in Karaikal
- Filling low lying area around the newly constructed bridge across Thirumalairajanar in T.R.Pattinam

- Fault attending highmast light arrangements at beach near light house in Karaikal
- Providing cable arrangements at minimast pole near seagulls and sanding area at beach in Karaikal
- Cleaning /desilting the side drain in south car st, in TNR
- Rectrifying with patches at P.K salai and kamarajar salai from new bus stand to singaravelar salai junction in Karaikal
- Rectrifying with patches at Thomas arul st, from railway track to and kamarajar salai in Karaikal
- cleaning/sectioning on both sides of roads/ platform around beach in Karaikal
- Attending patch works in neravy 1st road from govt general hospital to vizhidiyur road junction at oozhiyapathu in neravy commune Karaikal(phase-1)
- Providing and installation of st,light arrangement in eastern side newly constructed at trp
- Providing and installation of western street light arrangement in the western side the newly constructed TRP bridge at Karaikal
- Providing cntere line marking and sdge line marking from near thakkalore regurator to TNR in tnr commune
- Repairing & fault attending work to the existing highmast & minimast lighting at various junction of vellakulatheru & gandhi salai near ayyoiramkaliasman Arch & junction of northern side & eastern side road Thirumalairajanar bridge in front of pillaiyarkoil edatheru TRP area and Vikram sarabai road east & west side Karaikal.
- Repairing & fault attending work to the highmast & minimast light at various place in Karaikal new bus stand junction of TNR road & bharathiyar road New Arasalar bridge junction of Eastern bye pass road & Thomas Arul Street junction of P.K.Salai & kamarajar salai at Karaikal town area and near Maternity ward, near CEO office (vinayagar koil) Thalatheru and junction bharathiyar road and medical college road Keezhakasakudy in Karaikal.
- Repair & fault attending work to the existing minimast light in at various junction of vayalkarai street & church street entrance kailasanathar koil junction of Nehru strret thomasa arul street stadium keezhavelli (inside area) 2nos old bus stand Karaikal in tha junction of Eastern bye pass road & Karaikalmedu road junction kamarajar salai 7



Karaikalmedu road near parumal koil in junction of kamarajar Square 2 nos & in front of seagulls side beach stage beach walkway 2nos beach Auto stand at town area Karaikal.

- Repairing and fault attending work to the existing minimast lighting at various junction of in front of GPS Karaikalmedu & kilinjelmedu junction of Bharathiyar road & nehru nagar (entrance seethaladevi koil )Keezhakasakudy & Thalatheru & Sunami nagar & keehakasakudy menu & near Sebasthiyar church & near Ammaiyar nagar entrance of Renuga devi amman koil keezhakasakudy medu & anjeeniyar koil, Karaikalmedu & Arasalar old Bridge & arasalar new bridge (from arasalar bridge to kamarajar statue) childrens park are (3nos of post) at town area Karaikal.
- Repairing & fault attending work to the existing minimast lighting at various place in Karaikal beach in car parking area stand area beach ,junction of P.K salai & Eastern side bye pass road junction of TNR road, kamarajar salai junction of TNR road & sunnambukara street entrance of VIP guest house beach road nagapattinam junction of Nagapattinbam road & Naduoduthurai, St,thomas arul stret thidal at town area & beach side Karaikal
- Engg of JCB tractor tipper for drainage of rain water and removal of fallen trees in NH45A from Arasalar Bridge to kty village during rainy season
- Urgent restoration of side drain with platform at bharathiyar road from Annusamy pillai channel crossing to bus stand signal including re-constn of a road crossing culvert at north at koilpathu in Karaikal
- Fault attending works to the minimast/highmast light at the junction of bus stop nedungadu , roudana - nedungadu junction of melakasakudy & north west corner of car street at TNR in Karaikal.
- Fault attending works to the highmast light at the junction of south east corner of car street south west corner of car street entrance of Sri Saneeswara bhagavan temple at tnr in Karaikal.
- Supply & fixing of inverter battery at roads subdivision beach road and fault attending work to the minimast/highmast light at vellakula street Gandhi salai junction kamatchiamman koil TRP, Kanigaparameshwari koil TRP.

- Fault attending to the minimast/ highmast light at junction of Vellakulla Street, Gandhi salai TRP, Nadanakaliamman koil TRP, Kann9iga arameshwari temple, TRPattinam in Karaikal.
- Fault attending works to the minimast highmast light at the junction of mariamman koil sorakudy roundana and bus stop nedungadu in Karaikal region
- Painting with synthetic enamel paint to all the Elactricals posts telephone posts road side guide pillars trees and culvert parapet wall (nedungadu road from ch4/800to 8/300 KM
- Constn of L drain on both sides of the road in between south car st, and west car st, near G.G.H.S.S in TNR commune
- Repairing & fault atten work to the existing minimast lightings at various junc. of valathamangalam pathakudy (karukankudypallivasal)valathamangalam bridge sivan koil agancannu and entrance area athipadugai temple near community hall subrayapurampet santhaivellithoppu near water tank pandaravadai &mupaithankudy junc. of kamarajar salai and pillaiyar koil veeran koil pudu nagar kaliyamman koil neravy PHC near santhaaveli marriayamman temple at vizhidiyur &near Muslim Graviyard &pallivasal area at neravy Karaikal
- Providing precast RCC slabs for covering the exisiting drain across road crossing at various places in Karaikal
- Painting with synthetic enamel paint to kerb walls and tress at thomas arul st, stadium in Karaikal
- Clearing the jungles and sectioning on both sides of puthumangalam pet road nanjenam kuttai road &Uthirankudy road in Karaikal
- cleaning and sectioning on both sides of Thomas arul st, in Karaikal
- Face lifting to the existing name boards indicating the st, names in NH45A road KM 171/000 to KM 175/300
- Painting of Hedges paints cycus and ornamental plants at left bank of new Thirumalairajanar bridge @ch180/000KM in T.R.Pattinam
- providing landscaping at left bank of new thirumalairajanar bridge at ch180/00 KM in T.R.Pattinam in Karaikal

- Engg of JCB & tipper tractor to clean the debris and carriage in Annavasal road and Vadamattam road
- Replacing and relaying in position of earthen hags for division arrangements in Eastern bye pass road at T.R.Pattinam
- Engg of JCB and tractor tipper for drainage of rain water in tnr road from kamarajar salai to Thiyagarajar st, during rainy season
- Supply of gravel to attend the patches /pot holes at various places in TNR Ambagarathur main road
- Repairing & fault attending work to the existing 12mts minimast lightings at various places in sellur, nallambal bus stop, near pallivasal, nallambal, chinnakadai theru, old police station, mariamman koil Ambagarathur, Athipadugai, sebasthiyar church, Darmapuram.
- Clearing the light jungles & sectioning on both sides of Rayanpalayam road in KCY commune.
- Micro concrete to the pudunilathu channel culvert desk slab damaged portion in T.R.P.
- Construction of drain culvert at disposal point of nethaji nagar at sorakudy in TNR commune.
- Sectioning & cleaning the Abiramiamman koil north street, Abirami amman kovil south street, east street vadakku vanjoure street in T.R.P
- Fault attending minimast lights at the junction of (1) eastern bye pass road/ Thomas arul street (2) opposite to seethala devi temple keezhahasakudy in Karaikal.
- Impts. of the roads in P.S nagar & in natham thidal at suburayapuram in Tnr.
- Fabrication supply and fixing of cautionary /warning sign boards in Eastern bye pass road T.R.Pattinam
- Fabrication supply and fixing of single chevron (normal)boards & circular boards in Eastern bye pass road at T.R.Pattinam
- Providing precast covering slab for the cross drain and clearing work at Thittacherry road in T.R.Pattinam.
- Construction of drain culvert at Thittacherry road (near Aaiyaairamkalliamman koil) in T.R.Pattinam.

- Providing drainage arrangements the junction of Market Street and Mariamman Koil Street at T.R.Pattinam.
- Providing drainage facilities in nethaji nagar at sorakudy village in TNR commune
- Repairs to the existing damaged culvert wing walls at downstream side of pudunelathu channel near pravadayanar bridge in T.R.Pattinam
- Providing centering and scaffolding in pudunelathu channel in T.R.Pattinam
- Repairs to the existing damaged culvert wing walls at downstream side of pudunelathu channel near pravadayanar bridge in T.R.Pattinam
- Fault attending works to the minimast light at the junction of ammaiyaar nagar GPS jeeva nagar kty Mariamman koil thirunallar road in Karaikal region
- Erection testing and commissioning 1 no of 125 metres height mast lighting system including accessories and external services connection arrangements in the junction of TNR road and kamarajar salai in Karaikal

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed to be taken up. However, the works of maintenance and repairs to rural roads will be taken up.

**6. Remarks :** Continuing Scheme

**Scheme No.4**

**Sector : ROADS & BRIDGES**

**Implementing  
Department : PUBLIC WORKS**

**1. Name of the Scheme :** Creation of infrastructural facilities (Negotiated Loan)

- Improvements and relaying of roads, reconstruction of U”drain, “L”drain and platform in Puducherry (Phase-II)
- Improvements and relaying of roads, reconstruction of U”drain, “L”drain and platform in Puducherry (Phase-II)

- 153 nos. of works pertaining to laying, widening and expansion of roads in the U.T. of Puducherry
- Widening and Improvements to the Subrayapuram Village road from Sorakudy to Thirunallar in Karaikal District, Puducherry
- Improvements to Thirunallar Road from Thirunallar to Ambagarathur State border limit at Karaikal
- Improvements to the internal streets of Bharathi Nagar including Saint Leon St., Thiagaraja St., Vayalkarai St., and Parris Nagar in Karaikal
- Strengthening and widening of Boulevard road at Mahe
- Strengthening widening of Choodikotta road at Mahe.
- Improvements to Kuruvinatham road from Bahour Fire Station upto Irulanchandai State Border
- Improvements and widening to RC18 Villianur – Bahour road from Kottaimedu junction.
- Improvements to the Nallavadu road from RC2 (NH 45A) Pondicherry Cuddalore road to Nallavadu Village in Ariyankuppam Commune, Puducherry

## **ROAD TRANSPORT**

### **TRANSPORT**

The Transport Department renders services like issuing and renewing Driving Licenses, Registering of Vehicles, issuing Permits for the mobility of vehicles and Fitness Certificate to Educational Institution vehicles and Public Transport vehicles. It is pertinent to mention that all Registration of vehicles and issue of Driving License and related services are automated through Vahan 4.0 and Sarathi 4.0 portal. This ensures transparency and speedy services to Public. This Department also takes various steps to control and regulate road traffic by strictly enforcing and implementing the Motor Vehicles Act and Rules besides creating awareness by conducting Road Safety Awareness Programmes on Road Safety. Branch Offices of this Department are functioning in all outlying regions of the Union Territory viz., Karaikal, Mahe and Yanam. Transport Unit Offices are also available at Mettupalayam, Oulgaret, Villianur and Bahour to cater the People residing at the respective taluk of Puducherry district. This Department is one of the departments in generating revenue to Government of Puducherry through road taxes.

In order to provide effective service through latest technology, Smart Cards for vehicles registration and driving licence along with the allied customer care services are issued from November 2011. The Learners' License Test (LLR) is conducted through computers in all the offices of Puducherry region and in the regional office at Mahe. The State-Level Road Safety Council headed by the Hon'ble Chief Minister and District / Regional Committees have been re-constituted. Various measures taken by the State Council, District / Regional Committees, Lead Agency and Cell with Departments viz., Traffic Police, PWD, LAD, Health and Education on Road Safety have considerably reduced the number of road accidents and fatalities. Department has printed and distributed one lakh numbers of "Meghadoot Post Cards" to the Public to redress various grievances of Passengers of Auto rickshaws.

This Department earning revenues by way of collecting taxes and fees for its various services. To increase revenue collections and to issue Temporary Permits and Special Permits, Check Posts were setup at Gorimedu, Kanagachettikulam, Madagadipet and Kanniakoil of Puducherry region and at Vanjore of Karaikal region. This Department also releases Grants –in- aid to Puducherry Road Transport Corporation for providing inter and intra state transport facilities to the Public.

Revised proposal for the new Railway alignment between Puducherry and Cuddalore has been sent to Railway Board and will be speeded up. A Memorandum of Understanding (MoU) has been signed between Government of Puducherry, Ministry of Road Transport and Highways (MoRTH), Government of India and to the implementing agency, the Automotive Research Association of India (ARAI), Pune to setup the Inspection and Certification Centre (I &CC) in Puducherry for ensuring the quality of Vehicles. An extend of 3.50 acres of land identified at Thengaithittu have been improved and handed over to the implementing Agency with a State Share of Rs.135.00 lakhs. Project report is prepared for the setting up of Institute of Driving Training and Research (IDTR) in Puducherry and a Regional Driver Training Centre (RDTC) at Karaikal. The Inspection and Certification Centre and Driving Training Centre will be established with the assistance of Ministry of Road Transport and Highways (MoRTH), Government of India.

## OUTLAY AT A GLANCE

Sector : ROAD TRANSPORT

No. of Schemes : 3

Department : TRANSPORT

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	1702.75
Budget 2019-20 Approved Outlay	:	2865.00
Budget 2019-20 Revised Outlay	:	2814.00
Budget 2020-21 Proposed Outlay	:	7238.80
Budget 2020-21 Approved Outlay	:	3242.46

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the State Transport Authority	631.18	745.00	729.00	707.43	851.21
2	Modernisation of Transport Monitoring System(including setting up of Inspection and Certification Centre & Assistance to PRTC)	496.00	1515.00	1525.00	5957.80	1800.01
3	Strengthening of Motor vehicle training institute, purchase and maintenance of transport vehicles	575.57	605.00	560.00	573.57	591.24
<b>Total</b>		<b>1702.75</b>	<b>2865.00</b>	<b>2814.00</b>	<b>7238.80</b>	<b>3242.46</b>



## Scheme No. 1

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

**1. Name of the Scheme** : Strengthening of the State Transport Authority

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen in the area of computerization of its remaining activities to strictly enforce and implement the Motor Vehicle Act and Rules and to increase revenue collection and provide manpower by creation of technical and non-technical posts etc. and conducting Road safety awareness to the public every year.

**3. Actual Physical Achievements for the year 2018-19** :

- Revenue collection was Rs. 114.17 crore as against the targeted amount of Rs.125 crore
- Transport Policy has been released with a view to shape a modern, efficient, economical and safe transportation system that balance the need of the society and the environment and to meet the mobility needs of all sphere of the public by 2030.
- The Sarathi 4.0 software related to Driving License and Learners License have been extended to all Regional Transport Offices / Branch units of Union Territory of Puducherry.
- The Vahan software version 4.0 with online facility for registration of vehicles have been introduced in other Regional Transport Unit Offices.
- About 4000 Students have been educated on road safety by Awareness Programmes conducted in the Educational Institutions.
- The e-auction of Fancy Number had been carried out since July 2018 using the Fancy Module of Vahan 4.0 software by adopting the Punjab Model after suitable customization
- “MEGHADOOT POST CARD” has been devised with complaint mechanism to reduce various grievances of passengers of auto-rickshaws. About one lakh post card was printed and distributed to the General Public.

- Constructed arch type shed at the driving test yard in Transport Department complex, construction of transport complex at Karaikal and also various developmental works carried out at Transport Department.

#### **4. Actual Physical Achievements for the year 2019-20 :**

- The online test to issue Learners License has been introduced in all the offices of Puducherry and Mahe.
- The Vahan and Sarathi software version 4.0 were enabled online for the transport vehicles and driving license related services.
- Citizens can apply and pay fees through online for the various services viz., transfer of ownership, hypothecation related, renewal of registration, duplicate registration certificate, renewal of driving license, duplicate driving license etc.,.
- 31st Road Safety Week was observed from 27.01.2020 to 02.02.2020 on the concept of “Bringing Changes Through Youth Power”.
- Various measures taken by the Road Safety Council and Committees has considerably reduced the number of road accidents and fatalities by 39% in 2019.
- Revenue collection was Rs.139.48 crore as against the revised target of Rs.150 crore.
- Government land has been identified for shifting 5 numbers of Check Post functioning in temporary structures to permanent building in Puducherry region.
- Government orders have been issued for the construction of permanent building to Gorimedu Check Post and the activities will be taken up from the next year onwards.

#### **5. Proposed Physical Targets for the year 2020-21 :**

- The proposal for the establishment of Railway alignment between Puducherry and Cuddalore will be taken up.
- A scheme has been framed under the section 135 of Motor Vehicles Act, 1988. Under this scheme, a team will be formed with the officials of Transport, Traffic Police and Public Works Departments for an in-depth study and analysis about the causes for Motor Vehicles Accidents and to recommend the possible solutions to reduce the accidents in future.
- The online test to issue Learners License will be extended to others regions.

- Public services through online will be improved by rectifying the flaws.
- Payment of road tax will be made online during the year 2020.
- Measures will be taken to increase the revenue of this Department.
- Transport Policy released by this Department will be implemented in phased manner to achieve its goal by the year 2030.

**6. Remarks** : Continuing Scheme

**Scheme No.2**

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

**1. Name of the Scheme** : Modernisation of Transport Monitoring System (including setting up of Inspection and Certification Centre & Assistance to PRTC)

**2. Objective of the Scheme** :

To shape a modern, efficient, economical and safe transportation system that balance of the needs of the economy of the society and the environment and to meet the mobility needs of all sectors of the People.

**3. Actual Physical Achievements for the year 2018-19** :

- Government land to an extent of 3 acre had been identified at Thengaithittu for setting up of the Inspection and Certification Centre (I & C) in Puducherry.
- To improve the coverage of Public transport, GIA to a tune of Rs. 4.96 crore had been released to Puducherry Road Transport Corporation (PRTC)

**4. Actual Physical Achievements for the year 2019-20** :

- An extent of 3.50 acres of Government land identified at Thengaithittu, Puducherry have been improved and handed over to the implementing agency, the Automotive Research Association of India (ARAI), Pune towards the setting up of Inspection and Certification Centre (I & C).
- The State share of Rs.135.00 lakh has been released to the implementing agency, ARAI for the setting up of Inspection and certification centre.

- An amount of Rs.13.90 crore have been released to Puducherry Road Transport Corporation (PRTC) as GIA to improve the coverage of Public transport in U.T. of Puducherry.

**5. Proposed Physical Targets for the year 2020-21 :**

- The works relates to setting up of Inspection and Certification Centre (I & C) in Puducherry region at Thengaithittu will be accelerated with the financial and technical assistance of MoRTH and ARAI.
- Grants proposed to aid the Puducherry Road Transport Corporation (PRTC) towards the replacement of old buses, statutory mandatory payments, statutory mandatory payments, operational losses and infrastructural developments.

**6. Remarks : Continuing Scheme**

**Scheme No. 3**

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

**1. Name of the Scheme :** Strengthening of Motor vehicle training institute, purchase and maintenance of transport vehicles

**2. Objective of the Scheme :**

- Imparting Driving Training to unemployed youth of Puducherry
- Setting up of an emission under control testing station with a view to control smoke emission level.
- Issue of NOC and RRC to all Government vehicles for providing repairs and reconditioning whenever required.

**3. Actual Physical Achievements for the year 2018-19 :**

- Land to an extent of 10 acres had been acquired for setting up of Institute of Driving Training and Research (IDTR) in Puducherry with the central assistance of Rs.17 crore from MoRTH, New Delhi.
- Government land to an extent of 3 acre had been identified for setting up of the Regional Driver Training Centre (RDTC) in Karaikal with the assistance from MoRTH, New Delhi.
- Unemployed youths of Puducherry region have been trained at the Driver training centre for LMV & MTV @ 22 numbers each (Total – 44 Nos.).
- NOC and RRC had been issued to all Government vehicles for providing full repairs and reconditioning whenever required on inspection of the vehicles.

**4. Actual Physical Achievements for the year 2019-20 :**

- Project reports for the establishment of Institute of Driving Training and Research (IDTR) in Puducherry and Karaikal have been prepared and sent to PWD for vetting.
- Unemployed youths of Puducherry region have been trained at the Driver training centre for LMV & MTV.
- NOC and RRC had been issued to all Government vehicles for providing full repairs and recondition whenever required on inspection of the vehicles.

**5. Proposed Physical Targets for the year 2020-21 :**

- The works towards the setting up of Insitute of Driving Training and Research (IDTR) in Puducherry and Regional Driver Training Centre (RDTC) in Karaikal will be speeded up on the approval of estimate by the PWD.
- Unemployed youths will be trained for LMV & MTV.
- NOC and RRC will be issued to all Government vehicles for providing full repairs and recondition whenever required.

**6. Remarks : Continuing Scheme**

## SCIENTIFIC RESEARCH

In order to fulfil the socio-economic objectives through the application of Science and Technology and recognizing the importance of conservation and protection of Environment in the Union Territory of Puducherry, the Department of Science, Technology and Environment (DST&E) has been functioning since 1.1.1993.

The core activities of the DST&E include creating scientific and environment awareness among the general public and students by celebrating days of scientific and environmental importance, presentation of Best Science Student Awards (BSSA) for toppers in 10<sup>th</sup> and Higher Secondary Exams with cash and certificates, facilitation and extending support in carrying out research projects / studies by way of grants for better applied research, financial assistance as travel grant to academicians and conference / workshop / seminar funding for imparting knowledge and skill on scientific and environment disciplines, conserving and protecting the environment of the U.T. and advising the State Government on policy issues related to scientific and environment fields. Puducherry Council for Science and Technology (PCS&T) along with Dr. Abdul Kalam Science Centre and Planetarium (Dr. AKSC&P) functioning under the aegis of the Department will be suitably strengthened through release of Grant-in-Aid.

Puducherry Pollution Control Committee (PPCC) functioning under the aegis of the Department is implementing Air, Water and environment Acts, Rules and Notifications as stipulated therein to scrutinize industrial applications for issue of NOC from pollution angle, issue of Air and Water Consents and monitoring and evaluation of their performance from time to time.

Puducherry Coastal Zone Management Authority (PCZMA) functioning under the aegis of the Department is implementing Coastal Regulation Zone Notification to protect the coastal environment. Integrated Coastal Zone Management Plan will be prepared to reserve and conserve the coastal environment. State Level Environment Impact Assessment Authority (SEIAA) and State Expert Appraisal Committee (SEAC) are independent bodies functioning under the aegis of the Department. SEIAA is vested with the powers to grant Prior Environmental clearance (EC) for projects under Category 'B' of Schedule as per Environment Impact Assessment Notification. SEAC assists SEIAA in technical evaluation of project proposal.

## OUTLAY AT A GLANCE

Sector : SCIENTIFIC RESEARCH

No. of Schemes : 1

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	179.97
Budget 2019-20 Approved Outlay	:	459.00
Budget 2019-20 Revised Outlay	:	427.00
Budget 2020-21 Proposed Outlay	:	895.10
Budget 2020-21 Approved Outlay	:	418.49

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation, Strengthening, maintenance of Environment & Pollution Control Infrastructure & Programme and setting up of Planetorium at Karaikal	179.97	459.00	427.00	895.10	418.49
<b>Toral</b>		<b>179.97</b>	<b>459.00</b>	<b>427.00</b>	<b>895.10</b>	<b>418.49</b>

## Scheme No.1

**Sector : SCIENTIFIC RESEARCH**

**Implementing SCIENCE, TECH.  
Department : & ENVIRONMENT**

- 1. Name of the Scheme** : Creation, Strengthening and maintenance of Environment and Pollution Control Infrastructure & Programme
  
- 2. Objective of the Scheme** :
  - Popularization of Science and Scientific technologies.
  - Facilitation of scientific research by way of grants for better applied research.
  - Bringing awareness among the public and students by celebrating days of scientific and environmental importance.
  - To advise the State Government on any matter concerning with the prevention and control of pollution and scientific and technological interventions.
  - Partial financial assistance as travel grant to academicians, partial financial assistance to educational and research institutes for conference / workshop / seminar funding to impart skill and knowledge on scientific and environment fields and assistance to NGO's / SHG's to create scientific and environment awareness.
  
- 3. Actual Physical Achievements for the year 2018-19** :
  - Partial financial assistances were released for the conduct of Conferences / Seminars / Workshops on S & T areas.
  - Best Science Students Awards were presented to the awardees.
  - Celebration of important day viz., National Science Day, World Environment Day, International Ozone Day and National Environment Month by involving students general public and NGO's.
  - The existing laboratory was accredited with NABL and strengthened through purchase of equipments / instruments / chemicals in order to have better result in analyzing the samples collected.



- Industrial applications were scrutinized, monitored and evaluated for their performance under Air, Water and Environment Acts, Rules and Notifications were made.

#### **4. Physical Achievements for the year 2019-20 :**

- Strengthening of PCS & T and maintenance and operation of Dr. AKSC&P through PCS&T by way of releasing GIA to carry out regular activities.
- GIA of RS.50.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and its ongoing activities.
- Partial financial assistances were released for the conduct of Conferences / Seminars / Workshops on S & T areas by the academic / research institutions.
- Celebration of important days viz., National Science Day, World Environment Day, International Ozone Day, World Forestry Day, World Water Day, International Coastal Cleanup Day and National Environment Month by involving students, general public and NGO's.
- Highly pollution potential industrial units have installed Continuous Online Emission / Effluent Monitoring System (COEMS) for monitoring the quality and quantity of waste water discharge and / or air emissions which are connected to the servers CPCB and PPCC.
- Online Consent Monitoring and Management Systems (OCMMS) is carried out on trial basis for issuance of Consent to Establish / Operate / Renewal / Authorization.
- Industrial applications were scrutinized, monitored and evaluated for their performance under the Environment Acts, Rules and Notifications made there under.
- Continuous Ambient Air Quality Monitoring System (CAAQMS) one number with display system which was installed at the Town and Country Planning Department, Puducherry
- Puducherry Climate Change Cell (PCCC) has been established in DST&E with the support of Department of Science and Technology (DST), Government of India under National Mission for Sustainable Knowledge on Climate Change (NMSKCC)

- Construction of Office building, preliminary approach facility to the site is completed. The construction will be initiated shortly.
- Integrated Coastal Zone Management Project(ICZMP) with various projects viz.. shoreline Management, Pollution Control, Coastal Resource Conservation, Livelihood Improvement & Tourism Development along with Blue Flag Beach Certification was implemented with the approval of Ministry of Environment, Forest and Climate Change(MoEFCC).
- Puducherry Integrated Coastal Zone Management Society(PICZMS) is registered under the Societies Registration Society.

**5. Proposed Physical Targets for the year 2020-21 :**

- Strengthening of PCS&T and maintenance and operation of Dr. AKSC&P through PCS&T by way of releasing GIA to carry out regular activities.
- Partial financial assistance were released for conduct of Conference / Seminars / Workshop on S&T areas by the academic/ research institutions.
- Innovation Hub is being constructed in the existing Dr. Abdul Kalam Science Centre and Planetarium by Visveswaraya Industrial and Technological Museum (VITM) of the National Council for Science Museum (NCSM), Kolkata of the Ministry of Culture (MoC), Government of India along with Government of Puducherry on 50:50 cost sharing basis.
- Preliminary work has been initiated for setting up of Space Exposition Centre, Innovation Hub and Digital Planetarium at Thirunallar temple town, Karaikal.
- Industrial applications were scrutinized, monitored and evaluated for their performance under the Environment Acts, Rules and Notifications made there under.
- Implementation of Plastic Ban in the U.T. of Puducherry along with awareness activities and replacement articles in place of non-degradable plastics.
- Days of scientific and environment importance and National Environment Month will be celebrated by involving students, general public and NGO's.
- Continuous Online Emission / Effluent Monitoring System (COEMS) for monitoring the quality and quantity of waste water discharge and / or air emissions which is

connected to the servers of CPCB and PPCC will be extended to other applicable industries.

- Online Consent Monitoring and Management Systems (OCMMS) will be followed for issuance of Consent to Establish / Operate / Renewal / Authorization.
- Continuous Ambient Air Quality Monitoring System (CAAQMS) one number with display system which is installed at the Town and Country Planning Department, Puducherry funded by CPCB for monitoring the air parameters will be put into operation shortly.
- Puducherry Climate Change Cell (PCCC) functioning in DST&E with the support of Department of Science and Technology (DST), Government of India under National Mission for Sustainable Knowledge on Climate Change (NMSKCC) will continue to conduct climate change awareness programmes to school students. Revised Puducherry State Action Plan on Climate Change will be prepared.

**6. Remarks** : Continuing Scheme.

## **INFORMATION TECHNOLOGY AND e-GOVERNANCE**

This Directorate extends necessary technical assistance to all the Departments right from the procurement of IT infrastructure to their backend automation. The National e-Governance Action Plan (NeGAP) now Digital India Programme, formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost.

This Directorate is also functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the following Mission Mode Projects (MMPs) have been taken up and implemented successfully.

### **A Brief on Mission Mode Projects (MMPs):**

Puducherry State Wide Area Network (PSWAN) and National Information Infrastructure (NII) connectivity infrastructure established in 2009 and updated in 2016 through NII using which all Govt. offices can communicate with each other and share applications. At present 271 offices were connected. The funding for the Operational and Maintenance of PSWAN have to be borne by the UT from 2015-16 onwards. It is proposed to restructure the existing PSWAN architecture.

State Data Centre (SDC) is a core infrastructure, which houses all Government applications, databases and websites and make available services on 24 x 7 bases in a secured way. The SDC would also provide better operation and maintenance control and minimize overall cost of Data Management, IT resource management, deployment and other costs.

There are at present 70 applications/web sites are hosted / running in PYSDC. The initial contract period with M/s. TCS was completed successfully. PYSDC Phase-II was commissioned with new IT and Non-IT Infrastructure as per RFP, and M/s Sify Technologies Ltd., Chennai was selected as DCO at the cost of Rs.9,12,21,366/- (Inclusive of Taxes). All the Web Sites / Applications hosted have been successfully migrated to newly commissioned Servers / SAN Storage. Operation and Maintenance Phase of PYSDC Phase-II was started from 01-08-2019.

Common Services Centre (CSC) project envisioned to provide all government services in an integrated manner at the doorstep of the citizen, at an affordable cost by using the State Wide Area Network, State Data Centre, etc. The CSC scheme would deliver Web-enabled anytime, anywhere access to information pertaining to G2C, G2B and G2G services.

The Puducherry eGovernance Society is the State Designated Agency for the scheme. The scheme has been operationalized w.e.f. 11/02/2013. At present 179 CSCs are in operational (121 CSCs at Puducherry region, 46 CSCs at Karaikal region, 5 CSC at Mahe region and 7 at Yanam region).

Proposed to impart training to 15,000 rural population including SC / ST / BPL / Women / Differently abled persons/minorities to operate computer or digital access devices for making on-line payment under Pradhan Mantri Gramin Digital Sadsharatra Abhiyan (PMGDISHA) through CSC - SPV,

Introduction of Digi-Sevak – online volunteering Portal for creating awareness among people through tasks when accomplished are rewarded online. WiFi is provided through WiFi Choupal scheme at 68 GPs in Puducherry and 14 GPs in Karaikal

Capacity Building scheme deals with equipping the existing man-power skill to cope up with capabilities needed for implementing e-Governance. Under this scheme Government Order (GO) for the Committees such as Programme steering Councils under the Chairmanship of Chief Minister, State Apex Committee under the Chairmanship of Chief Secretary, Formation of SeMT and PeMT has been issued and functioning. Prepared e-Governance Roadmap, Capacity Building Roadmap and Detailed Project Report for UT of Puducherry has already been prepared. Deployed State e-Governance Mission Team on outsourcing basis; the team will support Programme Steering Council, State Apex committee and function as full time advisory body in undertaking the e-Governance Project. The permanent setup of State e-Governance Mission Team (SeMT) is in place. Under this scheme various e-Governance Trainings are being provided to various levels of Government officials.

Local Capacity and Capability Building: The objective of the project is to impart training to improve the skill set on ICT to fresh graduates and final year students of ICT on the industry specific requirements of Hard Skills and Soft Skills, entrepreneurial development programme and skill development program for youth in the ICT domain.

State Services Delivery Gateway and State Portal (SSDG & SP) will provide a single window for submission of forms presently available from various government services to citizens. As a result of this, a citizen will be able to fill the form online and submit it

electronically. The submitted e-form will be routed through State Service Delivery Gateway (SSDG) to the respective field office of the concerned department, responsible for providing that particular service. Submitted forms will be acknowledged to the applicant and the status of application can be tracked online by the citizen at any point of time.

But the at present, the services are being delivered through eDistrict. The eForms were re-developed in eDistrict Portal. The State Portal is currently operational.

e-District is one of the MMP which is targeting certain high volume services delivered at the District level and undertake back end computerization to e-enable the delivery of services through Common Service Centres in a sustainable manner within a specific time frame. Under this programme, the administration has identified around 72 services covering 11 Departments. M/s. CMS Computer Limited has been identified as System Integrator for this project. The implementation has gone live..

## OUTLAY AT A GLANCE

Sector : INFORMATION TECHNOLOGY  
AND E-GOVERNANCE

No. of Schemes : 2

Department : INFORMATION TECHNOLOGY

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	630.00
Budget 2019-20 Approved Outlay	:	1136.00
Budget 2019-20 Revised Outlay	:	1129.00
Budget 2020-21 Proposed Outlay	:	1245.00
Budget 2020-21 Approved Outlay	:	629.86

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Introduction of e-Governance and Setting up of IT Park.	591.59	1095.60	1102.92	1191.20	589.30
2.	Strengthening of Directorate of Information Technology and Training to Government Officials	38.41	40.40	26.08	54.70	40.56
<b>Total</b>		<b>630.00</b>	<b>1136.00</b>	<b>1129.00</b>	<b>1245.90</b>	<b>629.86</b>

## Scheme No. 1

Sector : INFORMATION TECHNOLOGY  
& E-GOVERNANCE

Implementing  
Department :

INFORMATION  
TECHNOLOGY

**1. Name of the Scheme** : Introduction of e-governance and setting up of IT Park

**2. Objective of the Scheme** :

- To automate the entire Government Missionary by introducing e-governance to provide services to the citizens.
- To set up an IT Park / ITSEZ to provide flip to the IT industries and to utilize the existing skilled man power.
- To implement the key projects relating to IT in the UT of Puducherry.

**3. Actual Physical Achievements for the year 2018-19** :

- E-Office has been implemented in IT Department on Pilot basis.
- File Tracking System (FTS) under e-Office Programme have been implemented in all Office of the Secretariats and Heads of Departments.
- All services of the Agriculture Department were made on-line through eDistrict.
- Right of Way (RoW), in principal approval has been given for laying OFC for 442 km to two TSPs.
- Commissioned PYSDC Phase-II at a cost of Rs.9.12 cr.
- Established 179 CSCs ( 121 in Puducherry /46 in Karaikal / 05 in Mahe and 07 in Yanam region).
- Approved 10 new Common Services Centres .
- Around 550 persons were enrolled for PMSYM (Pradhanmantri Shram Yogi Maan-Dhan) in Puducherry UT through Common Services Centre till date.
- Around 6000 persons were registered under PMGDISHA (Pradhan Mantri Gramin Digital Saksharta Abhiyan) Scheme for Digital & Financial Literacy training and certification. Around 5500 persons were trained. Around 3000 persons were certified.



- Around 68,000 Applications received on-line pertaining to 10 departments towards availing of services.
- Integration of eDistrict portal with Digital Locker was tested with Certificate Services of Revenue Department.

**4. Actual Physical Achievements for the year 2019-20 :**

- Approved 7 new Common Services Centres .
- 16 CSCs were approved till date for Sale of e-Stamp paper through CSC outlets.
- Started Cash withdrawal services at CSCs through Digipay- an Aadhaar enabled Payment system.
- Around 627 persons were enrolled for PMSYM (Pradhanmantri Shram Yogi Maan-Dhan) in Puducherry UT through Common Services Centre till date.
- Around 5508 persons were registered under PMGDISHA (Pradhan Mantri Gramin Digital Saksharta Abhiyan) Scheme for Digital & Financial Literacy training and certification. Around 2564 persons were trained. Around 2475 persons were certified.
- Celebration of Computer / digital Literacy day on 2nd December every year.
- Managed the operations of PYSDC directly by this Directorate without a Data Centre Operator
- Appointed new Data Centre Operator through open tender
- Commissioned phase II of PYSDC
- Successfully migrated Applications / Websites to new Devices
- Completed ISO Auditing for Information Security and Information Services Management
- Completed revamping of 50 websites in compliance with GIGW out of which 5 websites made live.

**5. Proposed Physical Targets for the year 2020-21 :**

- Contribution to Puducherry e-governance Society.
- Committed expenditure viz., salaries, wages and other administrative expenses

**6. Remarks : Continuing Scheme.**

## Scheme No. 2

Sector : INFORMATION TECHNOLOGY  
& E-GOVERNANCE

Implementing  
Department : INFORMATION  
TECHNOLOGY

**1. Name of the Scheme** : Strengthening of Directorate of Information Technology and training to Government Officials

**2. Objective of the Scheme** :

To impart training to the government officials for successful implementation of e-Governance and to strengthen the existing Directorate by creating necessary posts towards implementation of ongoing e-governance projects under NeGP.

**3. Actual Physical achievements for the year 2018-19** :

- 410 Government Officials have been trained on Office Automation.
- 2975 students of various Government / Private Institutions have been imparted training on IT skill including soft skill out of which 1172 students got placement.

**4. Physical Achievements for the year 2019-20** :

- Approved 7 new Common Services Centres
- 16 CSCs were approved in the UT of Puducherry till date for Sale of e-Stamp paper through CSC outlets.
- Started Cash withdrawal services at CSCs through Digi pay- an Aadhaar enabled Payment system.
- Around 627 persons were enrolled for PMSYM (Pradhanmantri Shram Yogi Maan-Dhan) in Puducherry UT through Common Services Centre till date.
- Around 5508 persons were registered under PMGDISHA (Pradhan Mantri Gramin Digital Saksharta Abhiyan) Scheme for Digital & Financial Literacy training and certification. Around 2564 persons were trained. Around 2475 persons were certified.
- Celebration of Computer / digital Literacy day on 2nd December every year.

- Managed the operations of PYSDC directly by this Directorate without a Data Centre Operator
- Appointed new Data Centre Operator through open tender
- Commissioned phase II of PYSDC
- Successfully migrated Applications / Websites to new Devices
- Completed ISO Auditing for Information Security and Information Services Management
- Completed revamping of 50 websites in compliance with GIGW out of which 5 websites made live
- Conducted one day interaction session for both buyers and sellers (GeM Samvaad)

**5. Proposed Physical Target for the year 2020-21 :**

- It is proposed to integrate e-District Portal with Puduvai Sevai Portal so as to have one single Portal for rendering services to citizens.
- The existing setup of PSWAN infrastructure is being maintained and made functioning. Due to insufficient funds available towards its maintenance, it is proposed to restructure the PSWAN infrastructure by adopting latest technology. In this connection, a proposal has been prepared by this Directorate and submitted for the approval of the State Apex Committee. Upon approval of the State Apex Committee, the PSWAN infrastructure will be restructured.
- Proposed to approve around 50 CSCs in place of cancelled ones and 10 nos. of new CSCs
- Proposed to train around 1000 persons under PMGDISHA
- To obtain certification of ISO 27000 and ISO 20000 for PYSDC.
- Proposed to restructure the IT cadre and creation of necessary functional and administrative posts.
- Acquisition of Land for construction of Integrated office complex including State Data Centre.

**6. Remarks : Continuing Scheme**

## FORESTRY AND WILDLIFE

The Forests are fast vanishing from our country due to extensive and unabated deforestation, over exploitation of forest resources, abuse of land with ever changing land-use in addition to encroachment. Hence, the need for conservation of forests and improving the tree cover to combat the global warming is being stressed on repeatedly. Natural resources like medicinal plants, wildlife resources, mangroves to be protected under the Bio-diversity Act and Wildlife Protection Act.

At present there is an urgent need of attention towards tree cover to recoup green vegetation. Rehabilitation and Maintenance of Tree cover after several natural calamities occurred in the U.T. of Puducherry by planting seedlings of timber value, fuel value seedlings as well as fruit tree saplings in public, private and Government Institutions, Industries and farmers field in order to revive the green vegetation.

The Department of Forests and Wildlife, Puducherry envisages schemes for Afforestation in urban and rural areas, Waste Lands, Tank Beds and Banks of rivers, canals, road side and coastal areas. Conservation and creation of mangrove plantation in the back water areas, creation of Bio-Wall plantation in coastal areas, Sand dune stabilization and conservation and protection of wild animals are the thrust areas in this U.T of Puducherry. Promoting Agro Forestry, Distribution of elite High yielding varieties to the Farmers and taking up plantations in industrial sites are being implemented. Parks and Gardens have been developed under recreational forestry in the urban areas as well as rural areas to add green cover, control air and noise pollution and serve dual purposes of educative and recreational.

Creating awareness about conservation of Natural Resources and inculcate scientific and wildlife conservation temper, *Vanamahotsavas*, *Wildlife week* and *World Forest Day* celebrations were conducted every year. The Oussudu Lake which has been declared as a bird sanctuary during the year 2008 is being developed as a Eco-Tourism attraction with a full-fledged interpretation centre housing a library with state of the art Audio-Visual centre of international standards. There is one rehabilitation centre functioning at the Directorate for housing various wild animals before they can be treated or rehabilitated. To preserve Thengaihattu mangrove area, conservation activities of mangrove forests are initiated and the threats are addressed properly.

Under the Sea Turtle conservation programme, around 10,018 eggs were collected and maintained in natural hatchery center at Nallavadu and Panithittu. Among them 9,147 young hatchlings were released in the Bay of Bengal during 2019-20.

Under the enforcement activities, this department has taken serious efforts to conserve existing standing trees and to lay checks on incidents of wild animal poaching and hunting. About 5 Nos. of cases under Indian Forest Act and 3 numbers of cases under Wildlife Protection Act have been registered during 2019-20.

## OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE

No. of Schemes : 6

Department : FORESTS AND WILDLIFE

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	599.75
Budget 2019-20 Approved Outlay	:	712.00
Budget 2019-20 Revised Outlay	:	747.53
Budget 2020-21 Proposed Outlay	:	1046.18
Budget 2020-21 Approved Outlay	:	739.05

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social Forestry, afforestation and implementation of improved technologies in forestry extension	533.03	566.14	583.14	656.69	589.02
2	Strengthening of the Directorate of Forests and Wildlife	4.42	14.31	5.42	35.16	12.66
3	Preservation, Conservation, Protection and Development of Forests & Wildlife	19.30	31.55	35.44	52.42	37.37
<b>Total (A)</b>		<b>556.75</b>	<b>612.00</b>	<b>624.00</b>	<b>744.27</b>	<b>639.05</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Centrally Sponsored Schemes (CSS)</b>						
4	Conservation of Natural resources, Eco-systems and Oussudu Sanctuary	--	36.00	73.51	110.01	48.30
5	Integrated Development of Wildlife Habitats	43.00	14.00	0.01	54.90	8.69
6	Intensification of Forests Management (IFM)	--	50.00	50.01	137.00	43.01
<b>Total (B)</b>		<b>43.00</b>	<b>100.00</b>	<b>123.53</b>	<b>301.91</b>	<b>100.00</b>
<b>Total (A + B)</b>		<b>599.75</b>	<b>712.00</b>	<b>747.53</b>	<b>1046.18</b>	<b>739.05</b>

## Scheme No.1

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme** : Social Forestry, afforestation and implementation of improved technologies in forestry extension

**2. Objective of the Scheme:**

Production of tree saplings, Planting of Saplings in the Government Land, Private Land and Maintenance of existing green cover in Puducherry, Karaikal, Mahe and Yanam regions and promotion of Agro forestry concept among the farmers of U.T. of Puducherry.

**3. Actual Physical Achievements for the year 2018-19 :**

- Native tree species were collected from local area for raising of tree seedlings in Poly bags.
- About 40,000 Nos. of seedlings have been planted at Road sides, Farmlands, Private lands and Public lands etc.,
- About one lakh tree saplings were distributed at free of cost to the interested persons, NGOs, Clubs like Lions club and Rotary Club etc.,
- Parks & Gardens under the control of Forests Department have been maintained.
- Two Forest Nurseries have been maintained at Mettupalayam and Lawspet
- An extent of 50 ha of land were covered by tree planting under the Twenty Point Programme, in the institutional plantation, temple side plantation and residential colonies during the year 2018-19

**4. Actual Physical Achievements for the year 2019-20 :**

- Around 40,000 Nos. of forest tree seedlings have been planted along the roadsides, tank bunds, Educational Institutions, Industries, and farmer's lands, etc.
- Nearly one lakh tree saplings were distributed to the public, schools, NGOs and Industrial institutions to motivate the tree plantation. Moreover, an extent of 50 hectares of land has been covered under Social Forestry Scheme & Agro Forestry and another 85,000 saplings are available for free distribution of the financial year 2020-21.



**5. Proposed Physical Targets for the year 2020-21 :**

- Proposed to plant around 50,000 Nos. of forest tree saplings along the roadsides, tank bunds, Educational Institutions, Industries, and farmer's lands, etc.
- One lakh tree saplings will be distributed to the public, schools, NGOs and Industrial Institution to motivate the tree plantation.
- Moreover, an extent of 50 hectares of land will be covered under Social Forestry Scheme & Agro Forestry.
- Procurement of Nursery materials and improvement of Nursery (Red Sand, Manure, Poly bags etc.,)
- Procurement of Teak, sandal, Red sandal and other saplings.

**6. Remarks :** Continuing scheme

**Scheme No. 2**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme :** Strengthening of the Directorate of Forests and Wildlife

**2. Objective of the Scheme :**

Taking required measures to improve the human resources available in the Department for better management of Forests and Wildlife resources and strengthening of the required infrastructure of the Department for efficient functioning.

**3. Actual Physical Achievements for the year 2018-19 :**

- Committed expenditure viz., salaries, wages and other administrative expenses.

**4. Actual Physical Achievements for the year 2019-20**

- Committed expenditure viz., salaries, wages and other administrative expenses.

**5. Proposed Physical Targets for the year 2020-21.**

- Extension of Deer enclosure
- Construction and fabricatin of wild animal enclosure,

**6. Remarks** : Continuing scheme

**Scheme No. 3**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme** : Preservation, Conservation, Protection & Development of Forests and Wildlife.

**2. Objective of the Scheme:**

Preserving and Conserving of existing Flora and Fauna in the Union Territory of Puducherry by way of enforcing Forest and Wildlife Laws.

**3. Actual Physical Achievements for the year 2018-19** :

- Under Sea Turtle Conservation programme, it may be noted that around 13,000 turtle eggs had collected and maintained in natural hatchery center at Nallavadu and Panithittu. Out of them, 11,500 young hatchlings were released in the Bay of Bengal during 2018 -19.
- Under the enforcement activities at banks of Oussudu Lake. Serious efforts are taken to conserve the existing trees. Further, the department staff have also been deployed for checking incidents of wild animal poaching and hunting. About 40 Nos. of cases have been registered in this regard.
- Preservation of existing Mangroves at Thengaithittu area. Mangroves are salt-tolerant forest ecosystems of tropical and subtropical intertidal regions of the world and it is the gift of the land and the sea. Mangrove depends on terrestrial and tidal waters for the nourishment, and slit deposits from upland erosion as substrate for support. The tides nourish of the forest, and mineral rich river-borne sediments enrich the swamp. Thus the mangroves derive their form and nurture from both marine and terrestrial influences. It is one of the most productive ecosystems and a natural, renewable resource. However, on all the sides, the world's mangroves are beleaguered. Now due

to the department's serious efforts to preserve the mangroves at Pondicherry, it has since been increase 1 Sq.km to 2 Sq. km.

- The animal rescue teams are working round the clock and attending the wildlife related emergencies (i.e. Snake intrusion, Monkey menace and Bee hive removal, Bat presence etc on round the clock basis). So far the said team attended 700 No. of complaints during the year 2018-19. The rescued animals were also maintained by this Department's Wild Animal Rehabilitation centre for treating the rescued wild animals as per the advice of the Forest veterinary Doctor, after which, the wild animals are released back into their natural habitat.

#### **4. Physical Achievements for the year 2019-20 :**

- Monitored the activities of saw mills and wood based industries in all four regions of Puducherry.
- Safeguarding and maintenance of rescued animals
- Maintenance of Watch & Ward in the mangrove area at Thengaiyithu and Murungapakkam
- Maintenance of existing plantations at Manapet, Katterikuppam and Vadhanoor.
- Around 10,018 sea turtle eggs have been collected and maintained in the natural hatchery center at Nallavadu and Panithittu wherein, the 9,147 nos. of Young hatchlings were released in the Bay of Bengal during this year
- Forest Conservation Squad engaged for watch and ward purpose for conservation mangroves and to prevent the indiscriminate destruction of mangroves in the existing mangroves at islands in the Yanam Region.

#### **5. Proposed Physical Targets for the year 2020-21 :**

- Implementation of Marine turtle protection and Conservation programme.
- Enforcement of Forests and Wildlife protection measures to check incidence of tree felling and wildlife poaching and Hunting.
- Protection of mangrove forests and Development of eco-awareness facilities.

- Purchases of Iron cages for disturbances caused by the monkeys and catch them and to safe guard the public.
- Proposed to introduce the tagging system to the migrating wild birds and sea turtle for monitoring the movement around the world.
- To establish proper wildlife veterinary care centre for providing proper care to animals.
- Notification of Wood based industries.

**6. Remarks** : Continuing scheme

**Scheme No. 4**

Sector : FORESTRY AND WILDLIFE

Implementing Department : FORESTRY AND WILDLIFE

**1. Name of the Scheme** : Conservation of Natural resources, Eco-systems and Oussudu Sanctuary (CSS)

**2. Objective of the Scheme** :

The Oussudu lake has been identified as a wetland of national importance under the National Wetland Conservation Programme of Ministry of Environment and Forests, New Delhi and it has been declared as a bird sanctuary during the year 2008 and also one of the most important fresh water lakes in the Pondicherry region.

**3. Actual Physical Achievements for the year 2018-19** :

- Constructed First Floor for accommodation Interpretation Center approximately 1600 sq. ft in the premises of the Department of Forests and Wildlife, Puducherry.

**4. Actual Physical Achievements for the year 2019-20** :

- Sanction has been obtained for constructin of Watch Tower..
- Sanction has been obtained for Desilting and Dredging of Oussudu lake.

**5. Proposed Physical Targets for the year 2020-21 :**

- Strengthening of existing Wildlife rehabilitation centre.
- Repairing of existing chain link fencing at Oussudu lake.
- Environmental awareness campaigns (through Eco clubs in schools and colleges) and through short films/ documentaries
- Printing of brochure with important flora and fauna of Oussudu wetlands.
- Capacity building programmes
- Procure and placing of wildlife and birds models and making of centre of attraction at Interpretation centre.
- Preparation of new Management Action Plan for Oussudu sanctuary.
- Interstate Environment Panel
- Engaging of Ornithologist and Botanist
- Sluice gates maintenance
- Air conditioning and beautification of Interpretation centre by making lawns and ornamental plants around it
- Procurement of LED smart television, computers with accessories and projector

**6. Remarks :** Continuing scheme

**Scheme No. 5**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department : FORESTRY  
AND WILDLIFE

**1. Name of the Scheme :** Integrated Development of Wildlife Habitats (CSS)

**2. Objective of the Scheme:**

Integrated Development of Wildlife Habitat Management of Protected Areas (Sanctuaries and National Parks), Management of Wildlife outside the protected areas & Recovery programme for critically endangered species and Habitats.

3. **Actual Physical Achievements for the year 2018-19** : --
4. **Actual Physical Achievements for the year 2019-20** : --
5. **Proposed Physical Targets for the year 2020-21** :

- Engagement of hiring vehicle LMV.
- Placing of wildlife models (made of Furocement, Stone carving and painting) in prominent place.
- Procurement of Light Motor Vehicle, Motor cycle and Tranquilizer gun for darting small mammals as and when required.
- Study of Pondicherry sharks / dolphin.
- Outsourcing of Data Entry Operator and Securities
- Maintenance of existing vehicle.
- Tagging of migratory birds outside Pas.

6. **Remarks** : Continuing scheme.

**Scheme No. 6**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

1. **Name of the Scheme** : Intensification of Forest Management (IFM) (CSS)

2. **Objective of the Scheme** :

Intensification of Forests Management (IFM) these components are aimed at effective management of Forests area.

3. **Actual Physical Achievements for the year 2018-19** : --

4. **Actual Physical Achievements for the year 2019-20** :

- Sanction has been obtained towards construction of FG barracks

5. **Proposed Physical Targets for the year 2020-21** :

- Construction of FG barracks at Karaikal

- Construction of compound wall at urban forest wherever necessary.
- Procurement of new patrolling vehicle Repairing of existing patrolling vehicle
- Conduct of awareness campaign
- Training and capacity building on fire fighting methods for Frontline staff, NGOs
- Establishment of check post.

**6. Remarks** : Continuing scheme.

## SECRETARIAT ECONOMIC SERVICES

Planning and Research Department under Secretariat Economic Services, performs the task of preparation of sectoral proposals based on the guidelines issued by the Government of India by collecting all relevant materials from all departments in the U.T. of Puducherry implementing Capital and Revenue overheads. These materials have been scrutinized in detail with reference to the objective of the scheme and physical target achieved. These documents are very useful for Govt. of India and Principal Accountant General (Civil Audit) for Audit purpose.

The major activities of the Planning and Research Department may broadly be grouped as follows:

- Preparation of Sectoral Proposals on Programmes / Schemes implemented in the U.T. of Puducherry and attending all matters connected to NITI Aayog.
- The preparation of State Indicators framework (SIF) for SDG for coordination with Eco & State Departments for designing State Indicators.
- Plan Monitoring including PMO Schemes, Centrally Sponsored Schemes, Central Sector Schemes, Flagship Schemes, Negotiated Loan, External Aided Projects and Development Schemes.
- Assessment of requirement of funds for Budget Estimate & Revised Estimate in respect of various schemes operated by the Departments and communication of the same to Budget Section for further course of action and furnish requirement of funds in B.E. & R.E. to Budget Section.
- Monitoring of progress of works / schemes in respect of Centrally Sponsored Schemes, Central Sector Schemes and also the schemes operated under state funds.
- Furnishing of particulars to Government of India relating to achievement of physical and financial targets of the schemes.
- Periodical evaluation of the Schemes, withdrawal of redundant schemes and introduction of new Schemes, wherever necessary.
- Preparation of LG Speech and CM Speech during Budget Session.



- Preparation of Physical Achievements Reports to be submitted to MHA every month.
- Furnishing of adequate particulars to MHA to prepare particulars every year.
- Conduct of Developmental Training Programme for the officials of Government of Puducherry.
- All matters connected with Development Banking to review the performance of the banks under Annual Credit Plans (ACP), Government sponsored schemes, subsidy programmes etc., and matters relating to availing Sanction of loan for various projects implemented by the U.T. of Puducherry through NABARD under Negotiated Loan Component.
- Updation of financial and physical progress of 42 identified development schemes through a Dashboard developed by NITI Aayog.
- Updation of particulars in e-Samiksha and PRAGATI portal.

The State Planning Board which is a Non-Statutory Advisory Body, advises the Government regarding Formulation of Development Schemes, implementation of the Schemes, to advise the Government on matters relating to Economic Development and Policies etc., In this regard, the existence of State Planning Board has become redundant after the merger of Plan and Non-Plan Heads of accounts and suggested to replace the State Planning Board by forming consultation and Advisory Committee. Action has been initiated in this regard.

- The Outlay recommended by the State Planning Board, State Planning Advisory Committee will be submitted to the Government of India for approval of the overall size of the U.T. of Puducherry.
- Finalisation of Department-wise outlay and sent to Finance Department for communication to all the departments
- Evaluation of Schemes related to Socio-economic activities.
- Conduct of internship programme

The Plan formulation and Plan Co-ordination units will be strengthened with additional manpower. The Department will also be modernized with latest computer systems and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

The Branch Office of the Planning and Research Department, Karaikal is the Nodal Department working in co-ordination with the District Collector for the development of Karaikal district which monitor the developmental activities of all the sub-officers in Karaikal and to prioritise and propose the important proposals for Karaikal to be included in the Regional Plan Document preparation.

### **Banking Service**

Banking Industry in the UT of Puducherry growing at the rate of more than 100% in achieving financial and physical target under Annual Credit Plan including Government Sponsored Schemes, Flagship Programmes, Development Schemes, etc.,

There are 276 bank branches are functioning in the entire UT of Puducherry. The location of bank branches area-wise are given below:

<b>Sl. No.</b>	<b>Area</b>	<b>No. of branches</b>	<b>% wise distribution</b>
1	Rural	62	22.47
2	Semi-urban	90	32.60
3	Urban	124	42.93
	<b>Total</b>	<b>276</b>	<b>100</b>

The above table reveals that 22.47% of bank branches are functioning in the rural areas. 32.60% of bank branches are functioning in the semi-urban areas (90 bank branches). 124 bank branches are functioning in the urban areas. An average of 4890 population covered for one branch, which is the lowest in India.

These bank branches are implementing social security schemes, which are listed below:

- a) Pradhan Mantri Jan Dhan Yojana (PMJDY)
- b) Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
- c) Pradhan Mantri Suraksha Bima Yojana (PMSBY)
- d) Pradhan Mantri MUDRA Yojana (PMMY)

Under PMJDY, 1,59,422 accounts have been opened in the UT of Puducherry. All the households in the UT of Puducherry are having atleast one account in the family. Government of India has appreciated performance of UT of Puducherry in the opening of accounts.

#### **Pradhan Mantri Jeevan Jyoti Bima Yojana**

As on 31<sup>st</sup> March 2020, 78,943 nos of beneficiaries have enrolled under PMJJBY. This is social security scheme. The insured person dies either by accident or natural death, insured beneficiaries will get Rs.2 lakhs under PMJJBY. As far UT of Puducherry, is concerned, so far Rs.4.3 crore disbursement have been made to the 231 no. of beneficiaries, it is a part of social assistance for vulnerable groups

#### **Pradhan Mantri Suraksha Bima Yojana**

PMSBY will offer a renewable one year, Rupees Two lakhs accident-cum disability cover (Rs.1 lakh for partial permanent disability) to all savings Bank Account Holders in the age group of 18 to 70 years for a premium of Rs.12/- per annum per subscriber to be auto debited from the subscriber's bank account on enrollment in the scheme.

## MUDRA

Hon'ble Prime Minister has launched the Micro Units Development and Refinance Agency Limited (MUDRA) on 18<sup>th</sup> April 2015. MUDRA would partner with Commercial banks/Regional Rural Bank/Non-banking financial companies/co-operative Banks/Micro finance institutions for refinance through Pradhan Mantri MUDRA Yojana, which is aimed to increase the access of small borrowers to credit from formal financial sectors. The Category -wise achievement under Mudra as on 31.03.2020 are as follows:

(Rs. in crore)

<b>Mudra</b>	<b>Number of accounts</b>	<b>Amount</b>
Shishu	1,15,128	325.00
Kishore	25,857	424.00
Tarun	9,732	374.03
<b>Total</b>	<b>1,50,777</b>	<b>1173.03</b>

Banker's role is important for overall development of Puducherry

## Public Finance Management System

As per the guidelines of Ministry of Finance, GOI, a State Advisory Group (SAG) to achieve improved financial management processes in the implementation of Central Sector and Central Assistance to State Plans was constituted under the Chairmanship of Chief Secretary, GOP vide Office Memorandum dated 01.02.2017. In addition, a State Project Management Unit (SPNMU) has also been constituted in this department vide O.M. dt. 02.02.2017 to co-ordinate, customize the State Specific requirement, monitoring of implementation and capacity building in states.

## **UID Implementation Cell**

This Department is the Nodal Department for implementation of Aadhaar Programme in the Union Territory of Puducherry. After the assignment of Enrolment Agency to this department, VLEs have been registered under the preview of Enrolment Agency-Planning & Research Department (EAPRD). So far 33 Enrolment centres are functioning throughout the Union Territory. The technical support is being extended to all the VLEs. All the Enrolment Centres are monitored regularly and as on June 30<sup>th</sup> 2020 13.43 Lakhs Aadhaar have been generated as against the population of 14.14 Lakhs (Projected Population 2020) which works out to 94.98 %. Besides to encourage the Aadhaar Enrolment in the Child Birth institutions, Aadhaar Operators are being deployed in JIPMER and RGGW&CH and also extended in the Government Maternity Hospital, Karaikal.

## OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Schemes : 2

Department : PLANNING AND RESEARCH

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	399.85
Budget 2019-20 Approved Outlay	:	2699.00
Budget 2019-20 Revised Outlay	:	455.00
Budget 2020-21 Proposed Outlay	:	485.00
Budget 2020-21 Approved Outlay	:	460.99

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of State Planning Machinery.	399.85	452.00	455.00	485.00	460.99
2.	State Share to CSS	--	2247.00	--	--	--
<b>Total</b>		<b>399.85</b>	<b>2699.00</b>	<b>455.00</b>	<b>485.00</b>	<b>460.99</b>

## Scheme No. 1

Sector: SECRETARIAT ECONOMIC SERVICES

Implementing PLANNING AND  
Department : RESEARCH

**1. Name of the Scheme** : Strengthening of State Planning Machinery

**2. Objective of the Scheme** :

- The function of Plan Formulation and Monitoring will be undertaken.
- Conduct of Impact studies on important / selected Plan programmes.
- Imparting training to department officials in Management / Financial topics, for better implementation of programmes and Monitoring functions.
- Conduct of Budget review meeting.

**3. Actual Physical Achievements for the year 2018-19** :

- Conducted State Planning Board meeting under the Chairpersonship of Hon'ble Lt. Governor to finalize the size of the Budget 2018-19.
- Under Sustainable Development Goals, "State High Level Steering Committee for monitoring Framework and Implementation of SDGs in the U.T. of Puducherry" were constituted and State Indicators are in progress.
- Preparation of Sectoral document.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister/Chief Secretary/Commissioner-cum-Secretary (Planning) for Plan Schemes, CSS and Negotiated Loan for Puducherry and Karaikal Region.
- Prepared Annual Administrative Report for 2018-19 and submitted to MHA.
- Under Development Scheme, Mudra 1,77,772 number of accounts were opened in the Commercial banks / Regional Rural Bank/ Non-banking financial companies / co-operative Banks / Micro finance institutions for refinance through Pradhan Mantri Mudra Yohana (PMMY)
- Periodically, Physical and Financial progress on various Developmental Schemes were been sent to MHA., New Delhi.

- Dash Board particulars have been updated regularly on or before 7th of every month in respect of 40 identified Development Schemes of NITI Aayog.
- Home Secretary / Joint Secretary, UT conducts monthly / Quarterly Review meeting on Developmental Schemes either in New Delhi or through Video Conferences.
- One “Impact Study” on the Construction of Individual Household Toilets in the Urban area of Puducherry land on the objective of Swachh Bharat Mission.

**4. Physical Achievements for the year Plan 2019-20 :**

- Conducted State Planning Board under the Chairmanship of Hon’ble Chief Minister to finalize the size of the Budget 2019-20.
- Preparation of State Indicators framework in coordination with the Directorate of Economics & Statistics Department.
- Sectoral Proposal Documents have been prepared.
- Review Meeting has been conducted under the Chairmanship of Hon’ble CM / CS / Secretary (Plg) for Development Schemes, CSS and Negotiated Loan for Puducherry and Karaikal region.
- Periodically, Physical and Financial progress on various Developmental Schemes have been sent to MHA., New Delhi.
- Dash Board particulars have being updated regularly on or before 7th of every month in respect of identified schemes of NITI Aayog.
- Conducted Home Secretary / Joint Secretary, UT monthly / Quarterly Review meeting on Developmental Schemes either in New Delhi or through Video Conference



**5. Physical Targets proposed for the year 2020-21:**

- Due to Covid-19, State Planning Board was not conducted. The size of the budget was finalised by obtaining views from the Members and Non-Official Members by circulation.
- Monitoring and Implementation of SDGs in the U.T. of Puducherry in coordinating with Directorate of Economics and Statistics.
- Preparation of Sectoral Proposal Documents
- Review Meeting will be conducted under the Chairmanship of Hon'ble CM / CS / Secretary (Plg) for Development Schemes, CSS and Negotiated Loan for Puducherry and Karaikal region.
- Proposed to conduct two Training Programme for Government Officials to improve work efficiency.
- Two "Impact Study:" will be conducted on Development Schemes.
- Periodically, Physical and Financial progress on various Developmental Schemes will be sent to MHA., New Delhi.
- Dash Board particulars will be updated regularly on or before 7th of every month in respect of identified Development Schemes of NITI Aayog.
- Home Secretary / Joint Secretary, UT will be conducted monthly / Quarterly Review meeting on Developmental Schemes either in New Delhi or through Video Conference
- Flagship programme/Development Schemes will be reviewed at the level of Secretary(Plg.), Chief Secretary, NITI Aayog and MHA., during the current financial year 2020-21.
- Coordinating with Lead Bank and Pudhuvai Bharathiar Grama Bank for Budget activities.

**6. Remarks** : Continuing Scheme

## **TOURISM**

The U.T. of Puducherry is a unique amalgamation of traditional Indian Culture and French Culture. In addition to the rich French and Tamil Heritage, Puducherry has many scenic locations situated along the Bay of Bengal. The Tourism Sector has shown robust growth and contributes nearly 55% of the Gross State Domestic product (GSDP). One of the main reasons is the commendable performance of the tourism and hospitality sector. The tourist arrivals to Puducherry are steadily growing up and on the other side the tourist expectations have also grown. Therefore, mega tourism projects, attractions and entertainments are required. Our mission is to promote Eco-tourism with sustainable development as a means of economic growth and to promote the image of Puducherry as a destination with a glorious past, a vibrant present and a bright future.

The Puducherry Government Guest House is functioning at Chennai with a view to provide transit accommodation to Hon'ble Lieutenant-Governor/Hon'ble Chief Minister/Ministers/MLAs, Chief Secretary/Secretaries to Government and other officers belonging to Government of Puducherry during their official visit to Chennai. It is also functioning as Liason Office and providing protocol services to the VVIP's/VIP's. The Guest House has four floors in total having an extent of 16,000 sq.ft. and total number of 21 rooms.

## OUTLAY AT A GLANCE

Sector : TOURISM

No. of Schemes : 7

Department : 1. TOURISM  
2. GUEST HOUSE, NEW DELHI  
3. GUEST HOUSE, CHENNAI

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	6283.92
Budget 2019-20 Approved Outlay	:	6202.95
Budget 2019-20 Revised Outlay	:	3256.05
Budget 2020-21 Proposed Outlay	:	3303.00
Budget 2020-21 Approved Outlay	:	3117.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation and Maintenance of Tourism and Civil Aviation, Infrastructure, Products and Initiatives, Thirunallar Temple Town Development Project (including state share)	714.69	814.51	892.07	791.00	752.33
2	Tourism Promotional Activities	299.14	422.00	403.50	429.00	330.00
3	Grant-in-aid, Share Capital, Assistance to Corporation and Institutions and Joint Venture	188.78	125.00	125.00	215.00	28.50
4	Strengthening of Tourism Department	210.54	317.49	238.43	655.00	251.90
	Negotiated Loan	--	300.00	300.00	300.00	300.00
	<b>Sub-total</b>	<b>1413.15</b>	<b>1979.00</b>	<b>1959.00</b>	<b>2390.00</b>	<b>1662.73</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Centrally Sponsored Scheme (CSS)</b>						
5.	Infrastructure development for Destination and Circuits	4170.82	3479.95	500.05	100.00	700.00
<b>Total (A +B)</b>		<b>5583.97</b>	<b>5458.95</b>	<b>2459.05</b>	<b>2490.00</b>	<b>2362.73</b>
<b>Guest House, New Delhi</b>						
6.	Maintenance of Government Guest House, New Delhi	546.82	577.00	642.00	656.00	597.57
<b>Guest House, Chennai</b>						
7.	Maintenance of Government Guest House, Chennai	153.13	167.00	155.00	157.00	156.70
<b>Total</b>		<b>6283.92</b>	<b>6202.95</b>	<b>3256.05</b>	<b>3303.00</b>	<b>3117.00</b>

## Scheme No. 1

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme** : Creation and Maintenance of Tourism & Civil Aviation, Infrastructure, products and Initiatives, Thirunallar Temple Town Project (including state share)

**2. Objective of the Scheme** :

It is proposed to develop and strengthen the main attractions of Puducherry, the beautiful beach, back water resources, and the heritage values its French connection, preserve its rich heritage values and besides, providing air services to the tourists, it is proposed to project Puducherry as a Major Tourist Destination.

**3. Actual Physical Achievements for the year 2018-19** :

- Developing of Tourism Promotional Activities in Social Media through M/s. The Red Hash Pvt. Ltd., Puducherry.
- Payment made for Electricity charges to Puducherry Airport.
- Sponsored the Village Heritage Festival at Alankuppam village through M/s. Mohanaum Cultural Centre, Puducherry.
- Payment of enhanced compensation to land owners for acquisition of private land at Murungapakkam Revenue village for developing Tourism Projects.
- Conduct of Craft Mela in the Craft Bazar, Puducherry.
- Payment of Rental charges and Manning charges for tourist Information Centre, Wallajah Road at Chennai.
- Payment of International B 2 B Trade show IFTM-Top Resa at Paris.

**4. Actual Physical Achievements for the year 2019-20** :

- Payment of Rental charges for tourist Information Centre, Wallajah Road TTDC Complex, at Chennai.
- Manning of Tourist Information Counter at Wallajah Road at Chennai.
- Payment made for Electricity charges to Puducherry Airport.
- Payment made for Life Guards service rendered by Pondicherry Ashok Hotel.



ROM, information brochure, pamphlets, historical books on Karaikal and distributed to the tourist office worldwide. Signage board will be erected at prominent places. Media plan have been implemented in this Department by engaging the Advertisement agencies to advertise, erection of hoarding, shooting of film & video/audio coverage and printing of brochures, pamphlets WTM Business print Magazine etc.,

The Puducherry Tourism Department will participate in different Indian Festivals and other cultural exchange promotional campaign/programming all over India and abroad. The Department will also participate in the travel and trade mart and exhibitions in the various States in India and abroad. Every year this Department organizes various cultural festivals.

### **3. Actual Physical Achievements for the year 2018-19 :**

- Printing and advertisement in the Monthly magazine City Direct, Repos, French Town, Vassco, Pamphlet/brochures/Tourist Map, and advertisement for local Newspapers for tourism related Festivals.
- Social media campaign in Google, face book, twitter and Celebrated of various festivals such as International Yoga Festival, New Year Eve, World Tourism day, Karaikal Carnival, Yanam People's Festival, Petanque Tournament, Organizing Heritage Car Rally, Republic Day tableau, Pondy musical festival, Dance Festival, Libration Day, musical programme, Air India tourism Quiz, Annual Freedom Jam, Pondy Photo exhibition, Cultural show, Short film competition, Laser Show, Book Fair, Village craft Exhibition, World Music Day, Puducherry Carnival, Classical Dance and Music Festival, Children's Day, Farm Fest, Mega kolam Festival, Art mela, Pudukvai Cyclothon, Indo French Festival, Drawing Competition, Film Bazar at Goa etc.
- Participated in various Fairs in India and abroad such as World Travel Market at London, Incredible India Investor's summit at New Delhi, Trade Fair IITF- New Delhi, Travel East at Kolkatta, India International Travel and Tourism Exhibition at Mumbai & Bangalore, etc.
- Sponsored for various events such as Documentary Short film competition, Art Mela, Heritage Festival, Photography exhibition, All India open speed Roller Skating Tournament, Senior south National Volleyball championship, Pondicherry Equestrian Challenge, Rajasthan Film Festival, Art Show, Circle of Life Tour to paris, Pondy

kids Marathon, Mega Kolam Festival, Live transmission of Sanipeyarchi Festival, Natchathira Kondattam, National Conference, National kho-kho Championship, Heritage Festival, Great Indian Hospitality show, Sec-Sat Music programme, etc.

- Conducted Laser Show, Annual Freedom Jam, Book Fair, International Yoga Day, Weekend Cultural Programme, World Tourism Day, Celebrated Independence Day, organized Pondy Photo Expo, Rajasthan Film Festival, South Indian History, India Tourism catalog CD, Pondy Musical Festival, Theatre Play, 24th International Yoga Festival, Live transmission of Temple consecration programme through Doordharshan, conduct of Celebration of New year eve, Celebrated Libration day, conducted Chennai-Pondicherry heritage car Rally, Air India Tourism Quiz, etc.

#### **4. Physical Achievements for the year 2019-20 :**

- Release of advertisement in various souvenirs/magazines/Newspapers/ monthly Tourist Guide such as Vassco, Repos, French Town, City-365 etc.
- Sponsorship of various events related to tourism
- Participated in various tourism and travel fairs and events in India & abroad such as Travel and Tourism Fair (TTF) at Hyderabad, India Travel Fair-2017 at New Delhi, Travel East at Kolkata, Tamilnadu Travel Mart at Chennai, Goa, Puducherry Travel Mart, SIHA Convention at Madurai etc.
- Celebrated various festivals such as, Art Mela-2019, Pondicherry Heritage Festival, Farm Fest-2019-cum-33rd Flower Vegetable and Fruit Show, Photography Exhibition, Social media in Web page, 5th International Yoga Day, All India open Roller Skating Tournament, Celebration of New Year Eve, Village Heritage Festival, Senior South Zone National Volleyball Championship, Pondicherry Equestrian Challenge, World Tourism Day, Music Programme, Independence Day, Puducherry Liberation Day.
- Participated in Rajasthan Film Festival, Education Awards Ceremony and cultural programme, Art Show an Affair of Happiness in Kerala. Organised Circle of Life Tour to Paris to perform plays at Theatre, Week end Cultural Programme through Art & Culture Department, Pondy Kids Marathon, Mega Kolam Festival, 26th International Yoga Festival, Beach Kabadi, Beach Volleyball Festival, Paryatan Parv, Palyamra Festival, Food Festival, Yanam People's festival at Yanam etc.
- Design & printing of various brochures and pictorial books.



**5. Proposed Physical Targets for the year 2020-21 :**

- Release of Govt. advertisements to promote Tourism and sponsorship for the events related to tourism.
- Participation in various tourism and travel fairs and events in India & abroad.
- Celebration of various festival such as International Yoga Festival, Karikal carnival, Mahe mahotsavam, Yanam People's festival, Independence Day, Republic Day, New Year Celebration, World Tourism Day, Food Festival, Liberation Day, Yoga Day, Petanque, musical festival, Heritage Car Rally, Heritage Festival, Village Heritage, Beach Festival, Paryatan Parv (Tourism Festival) etc.
- Printing of Pamphlets/brochures in high standard to attract tourist.
- Destination promotion in print, FM, Internet, website through Media campaign.

**6 Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Grant-in-aid Salaries & Share Capital Assistance to Corporation and Institutions.

**2. Objective of the Scheme :**

The Puducherry Tourism Development Corporation (PTDC) besides its primary function of looking after the commercial part of promotion of Tourism in the Union Territory of Puducherry is also operating Catering service for the welfare of the public and Tourists. Maintaining Seagulls and Le-café, organizing water sports in the back waters of river Chunnambar at Puducherry, Araslar in Karaikal, Mahe and river Coringa at Yanam are comes under the ambit of the Puducherry Tourism Development Corporation.

The Pondicherry Institute of Management & Catering Technology functioning for establishing a training institute for Hospitality industry. With a view to educate on the Hotel reception, House Keeping, food and beverage service and in Food and production, the institute will be equipped with modern equipment's and are conducting Certificate, Diploma and Degree level courses at present.

**3. Actual Physical Achievements for the year 2018-19 :**

- Released Grant-in-aid to PTDC to settle their EPF due to a tune of Rs. 1.60 crore..
- Released Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology.

**4. Actual Physical Achievements for the year 2019-20 :**

- Released Grant-in-aid to Pondicherry Institute of Hotel Management for Infrastructure facilities and Administrative expenses.
- Released Grant-in-aid to PTDC for Salaries.

**5. Proposed Physical Targets for the year 2020-21 :**

- Share capital contribution/Grant-in-aid to PTDC for raising assets to the Corporation and for developmental activities
- Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology to meet out Salaries/CPF, Administrative expenses and Infrastructure facilities.
- Deployment of Tourist Guards in all regions

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme : Strengthening of Tourism Department**

**2. Objective of the Scheme :**

To Strengthen and develop Tourism Department in line with the upcoming developments in the Tourism industry with computerized and modernized infrastructure and adequate qualified staff in the field of administration and e-governance, to strengthen places of Tourist attractions and tourist accommodations.

**3. Actual Physical Achievements for the year 2018-19 :**

- Maintenance of Guest Houses and Yatrivas.
- Purchased Computers, Pillows, Bedsheet and foam matters, Furniture, Cleaning materials for Govt. Tourist Homes, Yatrivas and Art & Craft Village at Murungapakkam.
- Strengthening of the Directorate by maintaining existing posts

**4. Physical Achievements for the year 2019-20 :**

- Development of website, software and multimedia.
- Computers were purchased and AMC were done for their maintenance.
- Renovation and maintenance of Guest Houses and other related expenditure

**5. Proposed Physical Targets for the year 2020-21 :**

- Maintenance of Guest Houses, Art & Craft Village, Murungapakkam and Yatrivas and other related expenses.
- Annual maintenance of existing materials.
- Purchase of furniture and furnishing items.
- Purchase of equipments, materials and electrical fittings.
- Other Contractual services.
- Maintenance of Directorate and to meet out other Administrative expenses.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Infrastructure Development of Destination and Circuits (CSS)

**2. Objective of the Scheme :**

Tourism is a major engine of economic growth of this U.T and it is a priority sector, among others. Tourism has emerged as a key driver of the economy and provides considerable employment to the local community. The inflow of tourists grew at an annual

average of 8% and at the same time the expectation of the tourists is also growing. We need mega attractions and facilities in Puducherry to cater the demand of the tourists.

Through this scheme, theme based tourism circuits with required tourism facilities will be created.

**3. Actual Physical Achievements for the year 2018-19 :**

- The Arts & Crafts Village at Murungapakkam was operationalized.
- The Beach development at Dubrayapet, Arikamedu has been completed.
- Works for development of 2 new beaches initiated.
- Works for development of heritage area initiated.
- Works for development of Franco-Tamil model village initiated.
- Works for development of Spiritual Circuit has been started.
- Works for development Arikamedu Museum and Interpretation centre initiated.

**4. Actual Physical Achievements for the year 2019-20 :**

- The beach development at Chunnambar and Chinna Veerampattinam have been completed.
- The development of St.Vinorpu Annai Church at Nellithope, Puducherry was completed.
- The development of Church at Yanam was completed.
- The beach development at Manapet has been initiated.
- Renovation of existing old port godowns as convention centre was taken up.

**5. Proposed Physical Targets for the year 2020-21 :**

- Completion of all the ongoing CSS projects.

**6. Remarks : Continuing Scheme**

**Scheme No. 6**

Sector : TOURISM

Implementing : GUEST HOUSE,  
Department NEW DELHI

- 1. Name of the Scheme** : Strengthening and maintenance of Puducherry Guest House, New Delhi.
- 2. Objective of the Scheme** :

The Puducherry Guest House is functioning at New Delhi with a view to provide transit accommodation to Hon'ble Chief Minister, Ministers, MLAs, Chief Secretary, Secretaries to Government and other Officers of Government of Puducherry during their Official visit to New Delhi.

**3. Actual Physical Achievements for the year 2018-19** :

- Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.

**4. Actual Physical Achievements for the year 2019-20** :

- Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.

**5. Proposed Physical Targets for the year 2020-21** :

- Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.

- 6. Remarks** : Continuing Scheme

**Scheme No. 7**

Sector : TOURISM

Implementing : GUEST HOUSE,  
Department CHENNAI

- 1. Name of the Scheme** : Strengthening and maintenance of Puducherry Government Guest House, Chennai.

## **2. Objective of the Scheme :**

To provide transit accommodation to Hon'ble Lt. Governor/ Hon'ble Chief Minister / Ministers/ MLAs, Chief Secretary/Secretaries to Government and other Officers belonging to Government of Puducherry during their official visit to Chennai. It is also functioning as a Liaison Office and providing protocol services to the VVIP's/VIP's.

## **3. Actual Physical Achievements for the year 2018-19 :**

- Repair and re-installation of 1 Solar Stainless steel tanks and the Solar Syntex tanks in the terrace.
- Arrest the rain water flowing down from the asbestos sheet in the canteen premises.
- Arrest the leakage in the roof in the bathroom.
- Relaying of tiles in the damaged rooms.
- Replacement of iron sheet in the duct.
- Construction of brick fence wall around the base of the solar water tanks.
- Laying of white cement to all bathrooms
- Laying of separate sewage lines for canteen and guest house.
- Canteen renovated completely.
- Old A/C units / Ex-haust fans were reinstalled.
- Old Television sets replaced.
- Entire maintenance of the guest house.
- All the vacant posts were filled.
- Renovation of 6 numbers of rooms were renovated and paneled with wood.
- Old unserviceable articles were condemned and auctioned.
- Anti termite treatment was done.

## **4. Actual Physical Achievements for the year 2019-20 :**

- Repair Maintenance of the Guest House
- Pending repair works were undertaken by the PWD, Puducherry.
- Old unserviceable articles were condemned and auctioned.

**5. Proposed Physical Targets for the year 2020-21 :**

- Proposed to buy a new land for construction of Guest House for Puducherry.
- Renovation of staff room in Guest House.
- Raising the compound wall
- Construction of new sump near the car parking area
- Installation of bore well
- Installation of syntax water tank for the rooms in 4th floor.
- Provision of aquarium in the reception area and decoration in the waiting hall / reception area with flowered wall papers and potted plants.
- Setting up of Garden around the guest house
- Kumbaabishegam of the Vinayagar temple in the front side of the guest house.
- Purchase of 3 computers to enable online booking.
- Re-polishing of all the furniture.
- Refurbishing of all the sofa set.
- Purchase of A/C units.
- Maintenance of the Guest House and creation of posts.

**6. Remarks :** Continuing Scheme.

## STATISTICS

During the year 2020-21 , it has been proposed to revamp the statistical system in the Union Territory of Puducherry on the lines of the recommendations of the National Statistical Commission and also on the pattern of Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India.

- Strengthening of State Income unit to estimate District Domestic Product.
- Strengthening of Industrial Statistics Unit for compilation of monthly Index of Industrial production.

For preparation of District Domestic Product, distinctive data on pricing, tertiary and secondary industrial sector are absolutely essential for which strengthening of industrial statistics unit, evaluation unit and of economic survey unit is absolutely essential. Without creation of necessary human resources, the task could not be accomplished. Hence, it is proposed to fill up all the vacant posts during the financial year 2020-21.

Data on local level is the need of the day. Data has to be compiled in Electronic mode right from Gram Panchayat level, which is also proposed during the year.

Data collection is a process, not an event and data will need to be continuously updated and refined. The Directorate of Economics and Statistics will also propose to undertake specific socio-economic surveys. All IT tools will be modernized for maintenance of database. Hence, it is proposed to modernize the Directorate of Economics and Statistics with latest IT tools for maintenance of data base and for achieving good governance.

Industrial sector is contributing a major share in the State Domestic Product. Secondary Sector accounts for about 40% of the share in SDP of Union Territory of Puducherry. A full pledged Industrial Statistics cell is proposed, so as to collect data on industries by cadre restructuring and hiring of retired staff /personnel for data collection on unit basis.



## OUTLAY AT A GLANCE

Sector : STATISTICS

No. of Schemes : 5

Department : ECONOMICS & STATISTICS

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	432.57
Budget 2019-20 Approved Outlay	:	486.00
Budget 2019-20 Revised Outlay	:	466.00
Budget 2020-21 Proposed Outlay	:	552.12
Budget 2020-21 Approved Outlay	:	457.34

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Exp.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate & State Statistical System	367.71	411.00	424.00	472.52	407.34
	<b>Total (A)</b>	<b>367.71</b>	<b>411.00</b>	<b>424.00</b>	<b>472.52</b>	<b>407.34</b>
	<b>Centrally Sponsored Scheme (CSS)</b>					
2.	Agriculture Census	38.55	40.00	18.51	42.10	21.00
3.	Timely Reporting Scheme	15.13	22.00	13.27	23.00	16.70
4.	Improvement of Crop Statistics	9.74	13.00	10.22	14.50	12.30
5.	Urban Statistics for HR & Assessment	1.44	--	--	--	--
	<b>Total (B)</b>	<b>64.86</b>	<b>75.00</b>	<b>42.00</b>	<b>79.60</b>	<b>50.00</b>
	<b>Total (A+B)</b>	<b>432.57</b>	<b>486.00</b>	<b>466.00</b>	<b>552.12</b>	<b>457.34</b>

**Scheme No. 1**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

**1. Name of the Scheme** : Strengthening of Directorate and State Statistical System

**2. Objective of the Scheme** :  
Strengthening of State Statistical System of Puducherry

**3. Actual Physical achievements for the year 2018-19** :

➤ Periodicals viz., Puducherry at a Glance 2018, Seasons and Crop Report 2017-18, Budget in Brief 2017-18, Annual Report 2017-18, Annual Survey of Industries 2016-17, Statistical Handbook 2017-18 and Monthly Price Bulletin upto December 2018 were published.

**4. Actual Physical achievements for the year 2019-20** :

➤ Periodicals viz., Puducherry at a Glance 2019, Seasons and Crop Report 2018-19, Annual Report 2018-19, Monthly Price Bulletin upto Jan 2020 and Statistical Handbook 2018-19 were published.

**5. Proposed physical targets for the year 2020-21** :

➤ The following publications are proposed to be brought out :

- a) Puducherry at a Glance 2020
- b) Seasons and Crop Report 2019-20
- c) Annual Report 2019-20
- d) Monthly Price Bulletin upto February 2021
- e) Statistical Handbook 2019-20.

**6. Remarks** : Continuing Scheme.

## Scheme No. 2

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Agriculture Census (CSS)
2. **Objective of the Scheme** :

Conduct of 10<sup>th</sup> Agriculture Census

3. **Actual Physical achievements for the year 2018-19** :

- Scrutiny and Data entry of L1, L2 and L3 schedules (Phase I) completed.
- Table I of Agriculture Census generated.
- Phase II & III survey undertaken.
- Data entry of Schedule (Phase II) and input survey (Phase III) completed.

4. **Actual Physical achievements for the year 2019-20** :

- Phase I, II and III Tables generated after approval of MOHFW, Government of India.

5. **Proposed Physical targets for the year 2020-21** :

- Publication of Reports of 10th Agriculture Census and 9th Input survey
- Initiation of preliminary works of the 11<sup>th</sup> Agriculture Census

6. **Remarks** : Continuing Scheme.

## Scheme No. 3

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Timely Reporting Scheme (CSS)
2. **Objective of the Scheme** :

Conduct of periodical surveys for seasonal reporting on Area Enumeration check.

**3. Actual Physical achievements for the year 2018-19 :**

- Area Enumeration checks of Rabi II of Agricultural year 2017-18 and Kharif and Rabi-I of Agricultural year 2018-19 completed. Reports sent to Government of India.

**4. Actual Physical achievements for the year 2019-20 :**

- Area Enumeration checks of Rabi II of Agricultural year 2018-19 and Kharif and Rabi-I of Agricultural year 2019-20 completed. Reports sent to Government of India.

**5. Proposed Physical targets for the year 2020-21 :**

- Area Enumeration checks of Rabi II of Agricultural year 2019-20 and Kharif and Rabi-I of Agricultural year 2020-21 are proposed.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

**1. Name of the Scheme :** Improvement of Crop Statistics (CSS)

**2. Objective of the Scheme :**

Conduct of seasonal reporting on Crop cutting experiments and analysis of the data on Agriculture.

**3. Actual Physical achievements for the year 2018-19 :**

- Crop Cutting Experiments for Rabi II of Agricultural year 2017-18 and Kharif & Rabi I of Agricultural year 2018-19. Report sent to Government of India.

**4. Physical achievements for the year 2019-20 :**

- Crop Cutting Experiments for Rabi II of Agricultural year 2018-19 and Kharif & Rabi I of Agricultural year 2019-20 completed. Report sent to Government of India.

**5. Proposed Physical targets for the year 2020-21 :**

- Crop Cutting Experiments for Rabi II Agricultural year 2019-20 and Kharif & Rabi I of Agricultural year 2020-21 proposed.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

**1. Name of the Scheme : Urban Statistics for HR & Assessment (CSS)**

**2. Objective of the Scheme :**

Collection of Building Statistics

**3. Actual Physical achievements for the year 2018-19 :**

- Quarterly data on prices of building materials collected and sent to Government of India.
- Maintenance of Computer systems and accessories

**4. Actual Physical achievements for the year 2019-20 : --**

**5. Proposed Physical targets for the year 2020-21 :**

- No allocation proposed.

**6. Remarks : Continuing Scheme**

## **CIVIL SUPPLIES**

Civil Supplies and Consumer Affairs Department is one of the most important Departments by extending financial assistance to every month through DBT to ration card holders of the U.T of Puducherry to meet out their expenses towards purchase of rice and other essential commodities.

National and World Consumer Days were celebrated during the year 2018-19 and 2019-20 to create consumer awareness and also extending financial assistance to voluntary consumer organizations. Public interaction meetings were also conducted.

Surprise inspection and periodic raids are being conducted by the Food Cell Police to eliminate smuggling, illicit movement of essential commodities and to watch the hoarding of essential commodities in the open market. Computerization of existing ration cards was completed and the duplicate and bogus cards were eliminated after verification.

UT of Puducherry has implemented NFSA in unconditional DBT mode with effect from September' 2015. Under this Act food subsidy in the form of cash is being directly transferred into the beneficiaries' bank account instead of providing food grains allotted under PDS. Apart from above Direct Benefit Transfer, cash equivalent of 20 Kg rice to all BPL/AAY @ the rate of Rs. 600/- (20 Kg x Rs.30) and cash equivalent of 10 Kg rice to eligible APL card holders @ Rs.300/- (10 Kg x Rs.30) are being released to the beneficiaries through DBT on monthly basis under State Run Free Rice Scheme.

Apart from this, this Department is providing cash credit successfully in bank account towards Pongal groceries to BPL/AAY card holders and also for Deepavali free sugar to eligible card holders of this U.T of Puducherry through DBT mode.

## OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 9

Department : CIVIL SUPPLIES &  
CONSUMER AFFAIRS

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	14074.84
Budget 2019-20 Approved Outlay	:	17636.11
Budget 2019-20 Revised Outlay	:	19560.11
Budget 2020-21 Proposed Outlay	:	25309.02
Budget 2020-21 Approved Outlay	:	25131.40

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

1	Expansion of Food Cell	174.87	189.30	167.02	269.42	155.87
2	Expansion & Strengthening of Public Distribution System & Directorate of Civil Supplies	599.28	669.70	619.99	954.46	645.53
3	Distribution of essential commodities	13300.01	16000.00	18000.00	24000.00	24100.00
4	Finance Assistance to PAPSCO	--	700.00	695.99	--	150.00
<b>Total (A)</b>		<b>14074.16</b>	<b>17559.00</b>	<b>19483.00</b>	<b>25223.88</b>	<b>25051.40</b>

**Centrally Sponsored Scheme (CSS)**

5.	Consumer Awareness Programme	--	2.31	2.31	--	0.16
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Strengthening of Price Monitoring Cell	--	0.10	0.10	--	--
7.	State Consumer Helpline	0.68	12.81	12.81	24.00	18.70
8.	Strengthening of Consumer Forum	--	35.75	35.75	35.00	35.00
9.	Cash incentives for kerosene Distribution Reforms	--	26.14	26.14	26.14	26.14
	<b>Total (B)</b>	<b>0.68</b>	<b>77.11</b>	<b>77.11</b>	<b>85.14</b>	<b>80.00</b>
<b>Total (A + B)</b>		<b>14074.84</b>	<b>17636.11</b>	<b>19560.11</b>	<b>25309.02</b>	<b>25131.40</b>



**Scheme No. 1**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

**1. Name of the Scheme** : Expansion of Food Cell**2. Objective of the Scheme** :

- Conduct of inspection for curtailing black marketing and adulteration. Prosecuting defaulters under the Essential Commodities Act, 1955 and acting as an enforcement agency of Civil Supplies Department.

**3. Actual Physical Achievements for the year 2018-19** :

No. of Inspection	No. of Raids	No. of person arrested	No. of person prosecuted	No. of person convicted
3620	548	2	4	3

**4. Actual Physical Achievements for the year 2019-20** :

No. of Inspection	No. of Raids	No. of person arrested	No. of person prosecuted	No. of person convicted
59	11	4	15	4

**5. Proposed Physical Targets for the year 2020-21** :

- Efforts will be taken to prevent Essential Commodities Offence and reduce the crime rate.

**6. Remarks** : Continuing Scheme.**Scheme No. 2**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

**1. Name of the Scheme** : Expansion and Strengthening of Public Distribution System & Strengthening of Directorate of Civil Supplies & O/o District Consumer Forum

**2. Objective of the Scheme :**

- To implement Public Distribution System (PDS) in the U.T. of Puducherry and other related Ration Card services through the Administrative Department of Civil Supplies including regional sub-offices. To create and establish capital nature of investments for the Department and in PAPSCO.
- To redress the consumer related complaints as per the Consumer Protection Act through the O/o the State Commission and District Forum.

**3. Actual Physical Achievements for the year 2018-19 :**

- Committed expenditure in nature.

No. of cases filed	No. of cases disbursed*
40	32

\* including First Appeals

**4. Actual Physical Achievements for the year 2019-20 :**

- Committed expenditure in nature.

No. of cases filed	No. of cases disbursed
66	01

\* including First Appeals

**5. Proposed Physical Targets for the year 2020-21 :**

- Capital nature of investment will be made in PAPSCO based on financial position.
- Action will be taken for quick disposal of the cases.
- Expenditure committed in nature will be met.

**6. Remarks : Continuing Scheme.**

**Scheme No. 3**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

**1. Name of the Scheme** : Distribution of essential commodities**2. Objective of the Scheme:**

To release cash into bank account of eligible ration cardholders in the UT of Puducherry in lieu of free rice on monthly basis, sugar during Deepavali occasion and Pongal groceries on Pongal festival.

**3. Actual Physical Achievements for the year 2018-19** :

<b>Essential Commodities</b>	<b>Quantity distributed / Cash payment made</b>	<b>No of family cardholders benefitted</b>
Single Boiled Rice (April' 18 to June' 18)	11540 MT	3,42,472
Cash payment through DBT in lieu of rice	Rs.96.94 crore	3,42,472
Cash payment through DBT in lieu of Sugar during festival season	Rs. 2.57 crore	3,42,472

**4. Actual Physical Achievements for the year 2019-20** :

<b>Essential Commodities</b>	<b>Quantity distributed / Cash payment made</b>	<b>No of family cardholders benefitted</b>
Cash payment through DBT in lieu of rice	Rs.177.97 crore	3,44,718
Cash payment through DBT in lieu of rice	Rs. 2.45 crore	3,44,718
Cash payment through DBT in lieu of Pongal groceries	Rs. 2.83 crore	1,78,180

**5. Proposed Physical Targets for the year 2020-21 :**

<b>Essential Commodities</b>	<b>Quantity</b>	<b>No of family cardholder benefitted</b>
Cash instead of 20 Kg of rice to AAY/BPL cardholders and Cash instead of 10 Kg of rice to eligible APL cardholders will be released through DBT on monthly basis.		

**6. Remarks :** Continuing Scheme.

**Scheme No. 4**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme :** Financial Assistance to PAPSCO

**2. Objective of the Scheme :**

To provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, etc to control price hike during festival seasons etc.

**3. Actual Physical Achievements for the year 2018-19 :**

➤ Due to financial constraint, no assistance had been granted to PAPSCO, Puducherry

**4. Actual Physical Achievements for the year 2019-20 :**

➤ An amount of Rs. 3 crore has been released towards payment of salary to the staff of PAPSCO and Rs. 50.99 lakh has been released for other purposes.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ Based on the financial position, the grant of financial assistance to PAPSCO will be decided.

**6. Remarks :** Continuing Scheme

## Scheme No. 5

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme** : Consumer Awareness Programme (CSS)

**2. Objective of the Scheme** :

- To create awareness among the public by conducting frequent street shows, Radio and TV programmes, public interactions, etc. Further, World and National Consumer Days are being celebrated.

**3. Actual Physical Achievements for the year 2018-19** :

- Conducted National Consumer Day and World Consumer Day.
- Extended financial assistance to Voluntary Consumer Organizations for conducting monthly consumer awareness programme.

**4. Actual Physical Achievements for the year 2019-20** :

- Conducted National Consumer Day
- Extended Financial Assistance to Voluntary Consumer Organisations for conducting monthly Consumer awareness programme.
- World Consumer Day conducted.

**5. Proposed Physical Targets for the year 2020-21** :

- To conduct National Consumer Day and World Consumer Rights Day will be conducted.
- Seminar-cum-Exhibition on Consumer Protection and Consumer Education will be organised.
- Financial assistance will be extended to Voluntary Consumer Organizations for conducting monthly consumer awareness programme.
- Annual Awards will be issued to the voluntary Consumer Organizations.

**6. Remarks** : Continuing Scheme.

## Scheme No. 6

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme** : Strengthening of Price Monitoring Cell (CSS)

**2. Objective of the Scheme:**

- Strengthening of Price Monitoring Cell in order to control the price hike of essential commodities in the open market.

**3. Actual Physical Achievements for the year 2018-19** :

- Monitored and updated the wholesale and retail prices of 22 essential commodities with same varieties that were prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. on all days.

**4. Actual Physical Achievements for the year 2019-20** :

- Monitored and updated the wholesale and retail prices of 22 essential commodities with same varieties that were prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. on all days.

**5. Proposed Physical Targets for the year 2020-21** :

- Frequent meetings will be conducted with the wholesale dealers to control the hike of prices. Due to COVID-19 pandemic crisis, adequate teams have been constituted and vigil supervision is being taken to control the prices of essential commodities during COVID-19 lockdown period.
- The Food Cell Police will conduct surprise checks to prevent hoarding and black marketing of essential commodities.

**6. Remarks** : Continuing Scheme.

## Scheme No. 7

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : State Consumer Helpline (CSS)
2. **Objective of the Scheme** :

This serves as an alternate consumer dispute redressal mechanism to the consumers and was inaugurated on the occasion of World Consumer Day on 15<sup>th</sup> march 2015. State Consumer Helpline had been set up through the Indian Institute of Public Administration, Puducherry to cater the benefits and counseling of the consumers in the Union Territory of Puducherry with the Toll Free Telephone numbers.

**3. Actual Physical Achievements for the year 2018-19 :**

- An average of 350 calls for every month were recorded from the public for guidance/suggestion to settle their grievances and the same had been disposed off.
- SMS services had been initiated to facilitate the consumers for receiving information in their hand
- Separate Portal had been launched for receiving online complaints from the consumers.

**4. Actual Physical Achievements for the year 2019-20 :**

- An average of 350 calls for every month were recorded from the public for guidance/suggestion to settle their grievances and the same has been disposed off.
- SMS services had been initiated to facilitate the consumers for receiving information in their hand
- Online complaints from the consumers had been received through separate web Portal.

**5. Proposed Physical Targets for the year 2020-21 :**

- Effective measures will be taken to guide consumers in the Union Territory of Puducherry to the large extent to settle their consumer related grievances.

- 6. Remarks** : Continuing Scheme.

### Scheme No. 8

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Strengthening of Consumer Forum (CSS)
2. **Objective of the Scheme** :
  - To provide non-building assets to the State Commission and District Consumer Forum.
3. **Actual Physical Achievements for the year 2018-19** :
  - Action taken to constitute committee as per the scheme guidelines.
4. **Actual Physical Achievements for the year 2019-20** :
  - Work order to a tune of Rs. 75,000/- had been issued to PWD, Puducherry for construction of three toilet buildings under building component of the central share.
5. **Proposed Physical Targets for the year 2020-21** :
  - To provide non-building assets to the State Commission and District Consumer Forum.
6. **Remarks** : Continuing Scheme.

### Scheme No. 9

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Cash incentives for Kerosene Distribution Reforms
2. **Objective of the Scheme:**
  - To provide financial assistance to all eligible beneficiaries to get LPG gas connection consequent on declaration of this UT of Puducherry as Kerosene Free State.



**3. Actual Physical Achievements for the year 2018-19 :**

- Government of India had been requested to provide scheme guidelines in detail.

**4. Actual Physical Achievements for the year 2019-20 :**

- Scheme guidelines from Government of India is yet to be received.

**5. Proposed Physical Targets for the year 2020-21 :**

- Provide necessary financial assistance to the eligible beneficiaries to get LPG gas connection on receipt of scheme guidelines from the Government of India.

**6. Remarks : Continuing scheme.**

## EDUCATION

### SCHOOL EDUCATION

School Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends on educational growth. Education is the basic prerequisite to build a just, equitable society and tool for the development of the individual and the nation. The vision is to offer quality education aiming development from Primary to Higher Secondary level. In so far as the Union territory of Puducherry is concerned school education has been placed at a higher pedestal. Realizing the importance and impact of Pre-Primary Education on Primary Education, the Government of Puducherry started Pre-Primary classes in all Government Primary Schools. Puducherry is unique in having Pre-Primary classes in all GPS where specially trained Pre-Primary teachers are engaged for handling Pre-Primary classes.

To achieve 100% enrolment and retention of children in Govt. schools various welfare schemes are implemented. Uniforms, text books, notebooks, stationery items are supplied free of cost to all the students studying from LKG to XII Standard in all Govt. Schools. In order to reduce the burden of the transport difficulties of the school going children, the scheme of provision of transport facilities at concessional rate of Rs.1/- per trip for all school students are under implementation. Scholarships to OEBC students are also under implementation. The District Institute of Education & Training (DIET) and the State Training Centre (STC) provides training to teachers for improvement of quality education. Sports and Physical Education forms an integral part of School Education curriculum from Primary to Higher Secondary Education. Active participation of students are ensured in all Sports and Physical Education activities and the talents of students are nurtured. In this context various sports programmes at National/State/Zonal Level are organized.

#### *Samagra Shiksha :*

The 3 Centrally Sponsored Scheme namely Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) & Teacher Education (TE) have been subsumed into an Integrated Scheme for School Education called “Samagra Shiksha’. It is an overarching programme for the school education sector extending from pre-school to class 12, is being implemented with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes in all the States/UTs.

## HIGHER & TECHNICAL EDUCATION

The Directorate of Higher & Technical Education was bifurcated from the erstwhile Directorate of Education during 2003 to set up a separate establishment for dealing with the matters pertaining to the Higher Education. The Government of Puducherry, to impart quality higher education has established various colleges in the Government sector and also under various Societies. Apart from this, private initiative in the field of higher education also being encouraged by this Government by providing No Objection Certificate for Private Managements to start Arts & Science Colleges and Professional Colleges.

There is one Central University by the name of “Pondicherry University” located at Kalapet. Most of the Government Arts & Science Colleges, Professional Colleges, and Engineering & Medical colleges are affiliated to Pondicherry University. It also offers various PG/M.Phil/Research programmes in its campus. The National Institute of Technology at Karaikal and the prospects of Up-gradation of Pondicherry Engineering College, Puducherry into a State Technical University offers wide exposure to our students . There are seven Government Arts & Science Colleges, one Govt. law college and one Govt. Polytechnic college in the U.T. of Puducherry under the control of this Directorate as detailed below:

<b>Sl.No.</b>	<b>Institution</b>
1.	Kanchi Mamunivar Centre for Post Graduate Studies, Puducherry.
2.	Bharathidasan Govt. College for Women, Puducherry.
3.	Tagore Arts College, Puducherry.
4.	Arignar Anna Govt. Arts College, Karaikal.
5.	Avvaiyar Govt. College for Women, Karaikal.
6.	Mahatma Gandhi Govt. Arts College, Mahe.
7.	Dr.SRK Govt. Arts College, Yanam.
8.	Motilal Nehru Govt. Polytechnic College, Puducherry.
9.	Dr.Ambedkar Govt. Law College, Puducherry.

Apart from this, there are four Govt. Societies under the purview of this Directorate as detailed below which also run Arts and Science Colleges, Engineering colleges, B.Ed colleges and Polytechnics:

Sl.No.	Society / Name of the Institution
<b>Pondicherry Institute of Post Matric Technical Education Society (PIPMATE)</b>	
1.	Women Polytechnic College, Puducherry.
2.	Karaikal Polytechnic College, Karaikal.
3.	Indira Gandhi Polytechnic College, Mahe.
4.	Dr. B.R. Ambedkar Polytechnic College, Yanam.
5.	Women's Polytechnic College, Karaikal.
<b>Engineering College (Pondicherry) Society</b>	
1.	Pondicherry Engineering College, Puducherry.
<b>Pondicherry Society for Higher Education (PONSHE)</b>	
1.	Perunthalaivar Kamarajar College of Education, Karaikal.
2.	Indira Gandhi College of Arts & Science, Puducherry.
3.	Perunthalaivar Kamarajar Govt. Arts College, Kalitheerthalkuppam, Puducherry.
4.	Rajiv Gandhi Arts and Science College, Thavalakuppam, Puducherry.
5.	Kasthurba College for Women, Villianur, Puducherry.
<b>Engineering College (Karaikal) Society</b>	
1.	Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal.

Apart from this, there are Govt. Medical College, Dental College, Veterinary, Nursing, Paramedical, Siddha and Ayurvedha colleges, Agriculture, Catering Institute, Nursing College etc under various Departments. Similarly there are number. of private institutions.

#### *Activities of Higher and Technical Education*

- The main function of this Directorate is to deal with the service matters of the Lecturers and their career progression.
- To ensure and monitor the quality teaching/training under Higher Education
- Providing infrastructure facilities to the colleges.
- Allocation of seats in various professional colleges in other States for the students of U.T. of Puducherry and sponsoring of students to the seats reserved in other states for various Medical /Engg/ and Diploma Courses through CENTAC (Centralised Admission Committee).
- Similarly admission of students for Arts and Science Courses in U.T of Puducherry region is also brought under CENTAC (Centralised Admission Committee)..

## **ART & CULTURE**

The Union Territory of Puducherry, the erstwhile French colony has many legacies of art & culture with rich heritage. Separate Directorate for Art and Culture has been established in order to develop the arts, literature, political legacies and remembrance of great poets, Maintenance of Romain Library and Public Branch Libraries (80 Nos.), Bharathiar, Bharathidasan, Subbaiah, Kizhour and Puducherry Museums and autonomous institutions like BarathiarPalkalaikoodam and Pondicherry Institute of Linguistics Culture come under the purview of the Department of Art & Culture. Number of vizhas and workshops were successfully conducted and awards along with the monthly Honorarium are given to the meritorious/outstanding artist in various field to encourage literary and research works etc. Financial assistance are given to the persons distinguished in letters/performing visual arts etc. to uplift the economic condition of their life.

Further, the Department is preserving the records/publications and strengthening the archives. Grant-in-aid are released to Bharathiar Palkalaikooma, Pondicherry Institute of Linguistic and Culture, Puducherry every year for the overall development of Art and Culture activities of the Puducherry.

Voluntary Cultural organisations are assisted and fellowship grants provided to the research scholars for pursuing higher studies in the field of Art and Culture. Grant of Financial assistance for the publication of Manuscripts and for making Documentary Film on the life History renowned Poets/Freedom fighters are awarded.

In addition to the above objectives, the Department arrange for conducting of Birth and Death Anniversaries of various Leaders, Poets and Freedom Fighters and conducting Book Fair, Painters camp and Fete-de-Puducherry in a befitting manner.

## OUTLAY AT A GLANCE

Sector : EDUCATION

No. of Schemes : 38

Department : 1. SCHOOL EDUCATION  
2. HIGHER & TECHNICAL EDUCATION  
3. ART & CULTURE

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	85154.56
Budget 2019-20 Approved Outlay	:	92273.08
Budget 2019-20 Revised Outlay	:	93854.96
Budget 2020-21 Proposed Outlay	:	103782.57
Budget 2020-21 Approved Outlay	:	97220.04

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### SCHOOL EDUCATION

1.	Pre-Primary Education	887.46	898.65	926.43	1088.55	967.35
2.	Universalisation of Elementary Education for the age group 6-14	23739.42	25319.52	26201.29	28281.70	25700.44
3.	Free Supply of Books, Stationery, Uniforms, Footwear and provision of transport facilities to students	2166.50	2500.38	2375.23	2414.94	2781.21
4.	Development of Jawahar Bal Bahavan and Opening of these Bal Bhavan at Commune level	419.84	317.31	349.75	368.40	371.25

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College (including French School)	22237.00	24270.42	25560.10	26213.79	24439.75
6.	Scholarship, Incentive, Cash awards and Mementos	161.79	164.44	144.92	139.02	142.77
7.	Improvement of Science Education in Schools	10.04	12.80	14.22	17.85	14.33
8.	Setting up of State Training Centre	43.53	53.46	23.76	188.55	46.89
9.	Strengthening of Inspectorate & Directorate of Education	2284.60	2264.02	2188.38	2624.22	2302.81
10.	Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharat Scouts and Guides, National Service Scheme and Community Service scheme	1471.67	2158.35	2151.93	2347.95	2001.25
11.	State Share to CSS Schemes	0.00	1111.43	904.37	2210.00	1023.75

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12.	Grant-in-aid to Aided Schools	5480.46	5262.28	4661.94	6004.91	4661.94
13.	Adult Education	75.24	66.94	63.33	63.33	52.08
14	Free distribution of Tablets, PCs to students	0.00	0.00	0.00	0.00	750.00
15	Scholarship to students in Military College, Dehradun	0.00	0.00	0.00	0.00	0.04
	Negotiated Loan	39.93	300.00	218.00	125.00	154.00
	State Share	0.31	82.00	62.00	2.00	2.00
	<b>Total (A)</b>	<b>59017.79</b>	<b>64782.00</b>	<b>65845.65</b>	<b>72090.21</b>	<b>65411.86</b>

## HIGHER & TECHNICAL EDUCATION

### a) Higher Education

16.	Strengthening / development of existing Arts & Science Colleges , B.Ed College and financial Assistance to colleges under Pondicherry Society of Higher Education (PONSHE)	8986.47	10854.08	10765.39	11803.97	11145.81
17.	Award of financial assistance to Post Graduate Students	18.37	32.15	52.99	2.00	53.00



(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
18.	Assistance to the Centre for the Dev. of Bio-technology in Pondicherry University.	0.00	3.22	3.22	1.84	1.84
	<b>Subtotal</b>	<b>9004.84</b>	<b>10889.45</b>	<b>10821.60</b>	<b>11807.81</b>	<b>11200.65</b>
<b>b) Technical Education</b>						
19.	Awards of scholarship to students studying Under Graduate / Post Graduate courses, technical courses and research scholars	0.37	0.90	0.59	1.10	1.10
20.	Financial Assistance to students undergoing professional courses in colleges through CENTAC	3391.33	4100.00	3135.26	3550.00	3135.00
21.	Strengthening of existing & development of Technical Education (including State Share)	5541.82	7569.82	8551.30	8370.17	8370.15
22.	Expansion and improvement of Polytechnics.	3059.65	811.54	733.55	678.02	682.33
23.	Strengthening of Dte. of Higher & Technical Education	366.80	418.40	390.33	236.94	2408.44

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
24.	Development of Dr. Ambedkar Govt. Law College , Puducherry	285.22	440.89	352.37	374.89	398.01
	<b>Sub-total</b>	<b>12645.19</b>	<b>13341.55</b>	<b>13163.40</b>	<b>13211.12</b>	<b>14995.03</b>
	<b>Total (B)</b>	<b>21650.03</b>	<b>24231.00</b>	<b>23985.00</b>	<b>25018.93</b>	<b>26195.68</b>
<b>ART &amp; CULTURE</b>						
25.	Improvement of Official Language & Linguistic Studies and Strengthening of Dte.	111.12	102.45	103.27	340.45	93.97
26.	Grants-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiyar Palkalaikoodam	616.80	577.00	659.79	1650.08	706.99
27.	Financial Assistance to persons distinguished in letters, arts and performing visual arts.	75.28	72.54	70.09	116.35	68.32
28.	Expansion / Improvement of Libraries and archives	819.92	948.66	867.57	1472.08	916.63
29.	Contribution to Raja Ram Mohan Roy Library Foundation	--	--	--	20.00	0.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
30.	Improvement to Museum / Research Centre & Strengthening of Nehru Science Centre	169.14	145.05	142.91	249.05	134.50
31.	Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions	62.89	78.30	69.37	159.40	39.50
32.	Financial assistance for construction of Tagore Cultural complex	--	--	250.00	250.00	0.00
	<b>Total (C)</b>	<b>1855.15</b>	<b>1924.00</b>	<b>2163.00</b>	<b>4257.41</b>	<b>1959.91</b>
	<b>Total( A+B+C)</b>	<b>82522.97</b>	<b>90937.00</b>	<b>91993.65</b>	<b>101366.55</b>	<b>93567.45</b>
	<b>Centrally Sponsored Schemes</b>					
	<b>SCHOOL EDUCATION</b>					
33.	Sarva Shiksha Abhiyan					
	<i>Central Share</i>	839.07	--	--	--	--
	<i>State Share</i>	517.76	--	--	--	--
34.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)					
	<i>Central Share</i>	95.78	--	--	--	--
	<i>State Share</i>	78.15	--	--	--	--
35.	Restructuring and Re-organisation of Teacher Education					
	<i>Central Share</i>	47.68	--	--	--	--
	<i>State Share</i>	109.15	--	--	--	--

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
36.	Samagra Shiksha Yojana	--	1177.08	1597.01	1450.00	2342.59
	<b>Sub-total</b>	<b>1687.59</b>	<b>1177.08</b>	<b>1597.01</b>	<b>1450.00</b>	<b>2342.59</b>
	<b>HR. &amp; TECHNICAL EDUCATION</b>					
37.	Rashtriya Uccharat Shiksha Abiyan (RUSA)	930.00	100.00	205.30	910.00	1250.00
	<b>ART &amp; CULTURE</b>					
38.	Setting up, promotion and strengthening of regional museum	14.00	59.00	59.00	56.02	60.00
	<b>Total (CSS)</b>	<b>2631.59</b>	<b>1336.08</b>	<b>1861.31</b>	<b>2416.02</b>	<b>3652.59</b>
<b>Total (A +B+C+CSS)</b>		<b>85154.56</b>	<b>92273.08</b>	<b>93854.96</b>	<b>103782.57</b>	<b>97220.04</b>

**Scheme No. 1**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION**1. Name of the Scheme** : Pre-primary Education**2. Objective of the Scheme** :

- To develop correct habits among children in the age group of 3½ - 5 years and provide opportunities for health recreation & institutional care.
- To give proper recognition to early childhood education.
- Strengthening of existing Pre-Primary schools by provision of required Pre-Primary School teachers, learning materials, toys, chairs, etc.
- To improve the quality of Elementary Education. To provide quality education and infrastructure facilities to students.

**3. Actual Physical Achievements for the year 2018-19** :

- Existing pre-primary schools were strengthened.

**4. Actual Physical Achievements for the year 2019-20** :

- Existing pre-primary schools were strengthened.

**5. Proposed Physical targets for the year 2020-21** :

- Strengthening of existing Pre-Primary Schools by provision of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
- Filling up of vacant posts.

**6. Remarks** : Continuing scheme**Scheme No. 2**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION**1. Name of the Scheme** : Universalisation of Elementary Education for the age group 6-14 year(PMGY)

- 2. Objective of the Scheme :**
- Achieving cent percent enrolment of children in the Age group of 6-14 years.
  - To fulfill the constitutional obligation of providing free and compulsory elementary education of good quality to all children in the age group of 6-14 years.
  - To ensure universal access to elementary education to all eligible children to reduce drop out and to prevent child labour activities.
  - To improve the quality of Elementary Education.
- 3. Actual Physical Achievements for the year 2018-19 :**
- Teaching Materials, Lab Articles, etc. purchased to schools.
  - Celebration of Children's Day and Teacher's Day.
  - In-service training imparted teachers through DIET & SSA.
  - Filling up of vacant posts.
  - Conduct of study tour for school students.
- 4. Actual Physical Achievements for the year 2019-20 :**
- Teaching Materials, Lab Articles, etc. purchased to schools.
  - Celebration of Children's Day and Teacher's Day.
  - Filling up of vacant posts.
  - Conduct of study tour for school students.
  - Construction / improvements / Maintenance of class rooms, toilet block were undertaken.
- 5. Proposed Physical targets for the year 2020-21 :**
- Purchase of Teaching Materials, Lab Articles, etc. to schools.
  - Celebration of Children's Day and Teacher's Day and conduct of various Competitions.
  - Purchase of exam stationery.
  - Filling up of vacant posts.
  - Conduct of study tour for school students.
  - Improvements / Maintenance of class rooms, toilet block will be undertaken.
- 6. Remarks : Continuing scheme**

Sector : EDUCATION

**Scheme No. 3**  
Implementing : SCHOOL :  
Department EDUCATION

**1. Name of the Scheme** : Free supply of Text Books, Stationeries, Uniforms, Footwear and provision of transport facilities to students.

**2. Objective of the Scheme** :

The weaker section of the society still finds it difficult to send their children to schools, as they are unable to cope up with the resulting burden of expenditure. As an incentive to poor students, attracting them to schools at the elementary level, to ensure their retention and to increase enrolment; textbooks, note books and uniforms are supplied to all children studying in LKG to XII Std., irrespective of parental Income. The scheme of provision of transport facilities at concessional rate of Rs.1/- per trip for all students of Govt./Govt. aided/Private Schools and Colleges in the “Students Special Buses” is implemented to facilitate students to reach schools easily and back home.

**3. Actual Physical Achievements for the year 2018-19** :

- Free supply of Text Books, Note books Uniforms to the school students of Government and Government Aided Private Schools were provided. About 1,04,055 students benefitted under this scheme.
- Transport facilities were provided to the school students

**4. Actual Physical Achievements for the year 2019-20** :

- Uniforms, Text Books and stationeries provided to the school students. About 1,02,439 students benefitted under this scheme.
- Transport facilities were provided to the school students.

**5. Proposed Physical targets for the year 2020-21** :

- To provide free supply of Uniforms, Text Books and stationeries to the school students. About 1,01,054 students will be benefitted under this scheme.
- Provision of one rupee Bus facilities to the school students

**6. Remarks** : Continuing Scheme.

**Scheme No. 4**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme** : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.

**2. Objective of the Scheme** :

To provide recreational activities with a view to encourage the natural curiosity of children to help them to discover their talents to kindle their imagination and to encourage them to see life as something i.e. both alive and fun.

**3. Actual Physical Achievements for the year 2018-19** :

- Conducted valedictory function – Kodaikondattam.
- Conducted Balshree and State Best Child Award.
- Conducted cultural programme on 15th August & 26th January.
- Conducted cultural festival.
- Conducted sports festival
- Bal Bhavan Mela and Bal Bhavan meet

**4. Actual Physical Achievements for the year 2019-20** :

- Various Cultural Programmes have been conducted.

**5. Proposed Physical targets for the year 2020-21** :

- Conduct of kodaikondattam function in Bal Bhavan.
- Award of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.
- Conduct of cultural festival and sports festival.
- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.
- Purchase of equipments.

**6. Remarks** : Continuing Scheme.



## Scheme No. 5

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme** : Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College (including French School).

**2. Objective of the Scheme** :

- To provide education facilities for students at Secondary and Higher Secondary stage of education consequent to thrust given in Elementary Education through SSA and State Welfare Schemes.
- Strengthening and Development of existing Secondary and Higher Secondary Schools.
- To upgrade Middle Schools into High Schools and High Schools into Higher Sec. Schools and starting of additional classes in the existing High schools in order to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.
- To ensure 100% enrolment and retention upto Hr.Sec. stage by providing access.
- Strengthening of vocational and technical Hr. Sec. Education.
- Strengthening of S.T.P.P Junior College at Yanam.

**3. Actual Physical Achievements for the year 2018-19** :

- Purchase of lab articles, library books and sports articles, Maps and Charts, Computers, UPS and other Teaching learning materials.
- Construction of School buildings.

**4. Actual Physical Achievements for the year 2019-20** :

- Purchase of lab articles, furniture, library books, maps and charts, computers, UPS, Printers.
- Construction / Improvement / Maintenance of School buildings.
- NEET Coaching conducted.
- Sigarathai Nokki.
- Conduct of study tour.

**5. Proposed Physical targets for the year 2020-21 :**

- Purchase of lab articles, library books, sports articles, computer, Maps and Charts. Purchase of Computers, UPS and Printers.
- Filling up of vacant posts.
- State share to ICT Scheme.
- Formation of Inspection committee for improving quality teaching.
- NEET Coaching Classes.
- Sigarathai Nokki.
- Conduct of study tour.
- Construction / Improvement / Maintenance of School buildings.

**6. Remarks : Continuing scheme**

**Scheme No. 6**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Scholarship, Incentive, Cash awards and Mementos

**2. Objective of the Scheme :**

- Payment of awards to top students in National Talent Search Examination (NTS). To improve the quality and standard of the 8<sup>th</sup> class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honored with presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of Rs. 5000/- each at State Level, a cash award of Rs. 10,000/- each at National level. The N.T.S. examination will be organized by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.
- Pre-matric Scholarship to Other Economically Backward Backward Class (OEBC) Students.

(i) Under this Scheme Rs. 500/ per annum (from 6th to 8th Std) and Rs. 750/- per annum (from 9th to 10th Std) is granted to all OEBC school students. The parental income should not exceed to Rs. 75,000/- per annum.

- State Post Matric Scholarship for Higher Secondary School Students. Post matric Scholarship to Other Economically Backward Backward Class (OEBC) Students.
  - (i) Under this Scheme Rs. 600/ per annum for 11th Std for Fresh and Rs. 600/- for 12th Std renewal is granted to all OEBC school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum.
- Attendance Scholarship to the Girl Students in Middle stage of Education.
  - (i) Under this Scheme Rs. 200/ per annum (between the age 11 to 14) is granted to all school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum and student attendance percentage of minimum 97 % and above.
- Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore
  - (i) Under this Scheme Rs. 10,000/ per annum is granted to students selected by Sainik School, Amaravathy Nagar, Coimbatore, Tamil Nadu.
- NCC Cadets of the U.T. of Puducherry.
  - (i) Under this Scheme Rs. 6,000/ per annum for Senior Division and Rs. 3,000/- per annum for Junior Division is granted to the NCC cadets.

### **3. Actual Physical Achievements for the year 2018-19 :**

- 25,582 students benefitted under the OEBC scheme.
- 2310 students benefitted under Attendance Scholarship to the Girl Students in Middle stage of Education.
- 154 students are anticipated to be benefitted under State Post Matric Scholarship for Higher Secondary School Students.
- 1 No. of student benefitted under Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore.
- 33 students benefitted under NCC Cadets of the U.T. of Puducherry.

**4. Actual Physical Achievements for the year 2019-20 :**

- 19,331 students benefitted under the OEBC scheme.
- 1805 students benefitted under Attendance Scholarship to the Girl Students in Middle stage of Education.
- 147 students are anticipated to be benefitted under State Post Matric Scholarship for Higher Secondary School Students.
- 1 No. of student benefitted under Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore.
- 34 students benefitted under NCC Cadets of the U.T. of Puducherry.

**5. Proposed Physical targets for the year 2020-21 :**

- 21,880 students will be benefitted under the OEBC scheme.
- 1980 students will be benefitted under Attendance Scholarship to the Girl Students in Middle stage of Education.
- 133 students are anticipated to be benefitted under State Post Matric Scholarship for Higher Secondary School Students.
- 1 No. of student anticipated to be benefitted under Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore
- 34 students are anticipated to benefitted under NCC Cadets of the U.T. of Puducherry.

**6. Remarks : Continuing scheme.**

**Scheme No. 7**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Improvement of Science Education in schools

**2. Objective of the Scheme :**

- To promote Science Education in schools and to popularise science by organizing various Science Exhibitions and related programmes in schools.
- To develop an integrated system for science and technology innovations.



**3. Actual Physical Achievements for the year 2018-19 :**

- Conducted Training Programmes covering 2000 teachers.

**4. Actual Physical Achievements for the year 2019-20 :**

- Conducted Training Programmes for TGTs / Lecturers. 2566 teachers were benefitted.

**5. Proposed Physical targets for the year 2020-21 :**

- Conduct of Training Programmes for TGTs / Lecturers. 1760 teachers will be benefitted.
- Purchase of Motor Vehicle.

**6. Remarks : Continuing scheme.**

**Scheme No. 9**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Strengthening of Inspectorate and Directorate of Education.

**2. Objective of the Scheme :**

To strengthen the Inspectorates and the Directorate of Education adequately to cope up with the expansion of developmental activities and the managerial and administrative work involved with the establishment of more number of schools/additional classes/next higher standards opened every year and to face the challenging tasks ahead in achieving the educational targets.

**3. Actual Physical Achievements for the year 2018-19 :**

- Purchase of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.
- Payment of compensation for land acquisition
- Administrative expenses viz. payment of current consumption charges, water charges, telephone charges had been paid.

**4. Actual Physical Achievements for the year 2019-20 :**

- Purchased of Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.
- Payment of compensation for land acquisition.
- Administrative expenses viz. payment of current consumption charges,water charges,telephone charges had been paid

**5. Proposed Physical targets for the year 2020-21 :**

- Purchase of Computers, Printers, Computer Stationeries, Xerox machines, Office equipments and maintenance of Inspectorates and Directorate.
- Purchase of Motor Vehicles for office use and for inspection of schools.
- Payment of compensation for land acquisition.
- To meet out administrative expenses viz. payment of current consumption charges,water charges,telephone charges.etc.,

**6. Remarks :** Continuing scheme

Sector : EDUCATION  
Implementing Department : **Scheme No. 10 SCHOOL EDUCATION**

**1. Name of the Scheme :** Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National service scheme and Community service scheme.

**2. Objective of the Scheme :**

Strengthening & Development of Sports, Physical Education and Youth Activities in schools in order to encourage talented students in sports and games by conduct of various sports competitions and related activities, to inculcate social service motive among the students' community through NSS by conduct of NSS camps, camps through NCC and camps through Bharat Scouts and Guides.

**3. Actual Physical Achievements for the year 2018-19 :**

- Conducted Zonal School Games
- Conducted coaching scheme
- Conducted State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.I (Yanam)
- Disbursement of Scholarship & Stipend for meritorious sports persons.
- Conducted Annual day/Sports day at all school
- Conducted Republic day / Independence Day.
- Conducted Children's Rally at Pdy, KKI & Yanam.
- Conducted AICS tournament.
- Construction of Indoor stadium works at Keezhabely, Karaikal is in progress.
- Release of GIA to RGSS
- Action initiated under USIS (CSS) Scheme for construction of one Multi Purpose Indoor hall at T.A.C. Ground, Lawspet, Puducherry.
- Inaugurated Yanam Indoor Stadium and Mahe Indoor Stadium.
- Construction of Indoor stadium works at Keezavely, Karaikal.

**4. Actual Physical Achievements for the year 2019-20 :**

- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conduct of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam).
- Provision of scholarship & stipend for sports persons.
- Conduct of Annual day/Sports day at alls school and Republic Day / Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament and SGFI all programs
- Grants to Rajiv Gandhi Sports School (RGSS).
- Grants to Puducherry Sports Council (PSSC).
- Grants to Youth Hostel.
- Construction of one Multipurpose indoor hall is under progress.
- Construction of Indoor stadium works at keezhavely, Karaikal is under progress.
- Organisation of National School Games Championship.
- Renovation of Puducherry Sports Complex.



**5. Proposed Physical targets for the year 2020-21 :**

- Purchase of Sports articles for distribution to schools.
- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conducting of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III Mahe) and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend.
- Conduct of Annual day/Sports day at all schools.
- Conduct of Republic Day / Independence Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Release of GIA to Rajiv Gandhi Sports School (RGSS).
- Release of GIA to Puducherry Sports Council (PSSC).
- Release of GIA to Youth Hostel
- Construction of one Multi Purpose Indoor Hall.
- Formation of a separate Directorate of Sports and Youth Services.
- Construction / Improvement of Indoor Stadium works at Keezhavely, Karaikal is in progress.
- Organisation of National School Games Championship.
- Renovation and improvement of Puducherry Oupalam Sports Stadium.

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** State Share to CSS Scheme

**2. Objective of the Scheme :**

Provision of matching grant (state share) to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.

**3. Actual Physical Achievements for the year 2018-19 :**

- Provision of matching grant state share to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.
- No. of students benefitted: 71,991.

**4. Actual Physical Achievements for the year 2019-20 :**

- Provision of matching grant state share to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.
- No. of students benefitted: 71,991.

**5. Proposed Physical targets for the year 2020-21 :**

- Provision of matching grant state share to the centrally sponsored schemes such as SSA, RMSA and Teacher Education and IEDSS.
- No. of students benefitted: 69,650.

**6. Remarks : Continuing Scheme**

**Scheme No. 12**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme : Grant in Aid to Aided Schools**

**2. Objective of the Scheme :**

Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

**3. Actual Physical Achievements for the year 2018-19 :**

- Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

**4. Actual Physical Achievements for the year 2019-20 :**

- Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

**5. Proposed Physical targets for the year 2020-21 :**

- Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.

**6. Remarks : Continuing Scheme**

**Scheme No. 13**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION**1. Name of the Scheme** : Adult Education**2. Objective of the Scheme** :

To educate the adults in rural, urban and semi-urban areas in the evening time.

**3. Actual Physical Achievements for the year 2018-19** :

➤ To meet out the establishment and Administrative Expenses

**4. Physical Achievements for the year 2019-20** :

➤ To meet out the establishment and Administrative Expenses

**5. Proposed Physical Targets for the year 2020-21** :

➤ Strengthening the Adult Education Wing.

**6. Remarks** : Continuing Scheme**Scheme No. 14**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION**1. Name of the Scheme** : Free distribution of tablets and PCs to the students**2. Objective of the Scheme** :

➤ Free distribution of tablets and PCs to the students

**3. Actual Physical Achievements for the year 2018-19** : --**4. Physical Achievements for the year 2019-20** : --**5. Proposed Physical Targets for the year 2020-21** :

➤ Free distribution of tablets and PCs to the students

**6. Remarks** : Continuing Scheme

**Scheme No. 15**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Scholarship to students in Military College, Dehradun
2. **Objective of the Scheme** :
  - Scholarship to students in Military College, Dehradun
3. **Actual Physical Achievements for the year 2018-19** : --
4. **Physical Achievements for the year 2019-20** : --
5. **Proposed Physical Targets for the year 2020-21** :
  - Scholarship to students in Military College, Dehradun
6. **Remarks** : Continuing Scheme

**Scheme No. 16**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Strengthening of existing and development of Arts and Science Colleges B.Ed Colleg in the U.T. of Puducherry.
2. **Objective of the Scheme** :

Higher Education contributes to National development through dissemination of specialized knowledge. It has also a key role in producing teachers for the education system. There are 6 Govt. Arts and Science colleges in the U.T. of Puducherry namely, i. Tagore Arts College, Puducherry. ii. Bharathidasan Govt. College for Women, Puducherry. iii. Arignar Anna Govt. Arts College, Karaikal. T6iv. Avvaiyar Govt. College for Women, Karaikal. v. Mahathma Gandhi Govt. Arts College, Mahe and vi. Dr.S.R.K. Govt. Arts College, Yanam. In view of the need to effect an all-around improvement in the colleges, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

### **3. Actual Physical Achievements for the year 2018-19 :**

- CENTAC, the Centralized Admission Committee for the Medical, Engineering, Law, Veterinary and Agriculture was extended for the Arts & Science, Polytechnics, Fine arts, Hotel Management and B.Ed/D.El.Ed from this academic year.
- Tagore Govt. Arts and Science College and Indira Gandhi College for Arts and Science rank in-between 100-150th position among Arts and Science Colleges in the National Institute of Ranking Framework (NIRF) 2018.
- In order to fulfill the demand from both the students and parents to increase the intake of seats in admission in Arts and Science Colleges in the U.T. of Puducherry, this administration has taken steps and increased 130 seats in Under Graduate courses at Tagore Arts College, Puducherry.
- College Management System (CMS) has been launched which provides the details of attendance of students and staff. Daily activities on Academic and Non-Academic of students, staff and Institution will also be available. Further, all academic details of the Institution including the courses offered, syllabus, admission details, course coverage, teaching and evaluation process, profile of students and staff will also be available for the public.
- Purchase of computers, ICT materials, furniture, chemicals, lab equipments, library books etc.
- SC Students studying in the Arts & Science Colleges under PONSHE Society was given soft skill development courses, personality development programme, remedial coaching classes etc., for their better prospects under SCSP fund.

### **4. Actual Physical Achievements for the year 2019-20 :**

- With the increasing demand for the Arts and Science Courses for the past few years or so, it was decided to enhance the seats further as was done during the previous academic years. As such 1086 seats in UG Courses and 125 seats in PG courses were increased during this period.
- Tagore Govt. Arts and Science College, Mahathma Gandhi Govt. Arts College, Mahe and Indira Gandhi College for Arts and Science rank in-between 100-150th position among Arts and Science Colleges in the National Institute of Ranking Framework (NIRF) 2019.

- Started Post Graduate Centre at Karaikal - A Post Graduate Centre for Arts & Science Courses is started in the name of “Dr. Kalaignar M. Karunanidhi Post Graduate Centre” in the premises of the Arignar Anna Govt. Arts and Science College, Karaikal
- Starting of new course - Based on the recommendations of the Puducherry State Higher Education Council, 2 new UG courses were introduced in Govt. and Society College. Starting of B.A. (Public Admn.) at AAGASC, Karaikal and B.Sc.,(Psychology) at KCW, Villianur.
- CENTAC, the Centralised Admission Committee for the Medical, Engineering, Law, Veterinary, Agriculture, Arts & Science, Polytechnics, Fine arts, Hotel Management and B.Ed/D.El.Ed is continued.
- An amount of Rs.1.5 crores has been released through RUSA to KMCPGS towards Enhancing Quality and Excellence in select Autonomous Colleges viz., KMCPGS.
- 7th CPC scales to the teaching and equivalent cadres based on the recommendations of the UGC were implemented.

**5. Proposed Physical targets for the year 2020-21 :**

- Starting of new Courses based on Employment Opportunities- B.Voc courses recommended by UGC will be started in all the Arts & Science, Polytechnic and Engineering Colleges from the academic year 2020-21 based on the employment opportunities
- The Academic and Administrative Audit Committee was constituted to audit all the Colleges and Polytechnics during 2017-18. Due to implementation of the suggestions / recommendations of the Committee, the quality of education, percentage of results, assessment and accreditation grading etc. have improved in all the colleges. Therefore, the Academic and Administrative Audit Committee is proposed to be reconstituted to audit for the year 2018-19 and 2019-20
- Creation of Employment Opportunities Under the Apprenticeship Act, the students passing out of UG and PG courses from Government Colleges will be attached with various Government Departments as student internships /apprentices
- Action will be taken for Creation of posts, restructuring of posts, filling up of posts on regular basis and revision of Recruitment Rules.

**6. Remarks : Continuing Scheme.**

**Scheme No.17**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Award of financial assistance to Post Graduate Students
2. **Objective of the Scheme** :

To give financial assistance to the students undergoing P.G. courses in the U.T. of Puducherry. The scholarships will be given to those who have secured minimum 60% of marks in the U.G. level and subject to the annual parental income of Rs.75,000/- in each case.

Day Scholar : Rs.120/- per month for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum

3. **Actual Physical Achievements for the year 2018-19** :

➤ An amount of Rs.1,10,880/- was disbursed to the 98 students studying PG courses.

4. **Actual Physical Achievements for the year 2019-20** : --

5. **Proposed Physical Targets for the year 2020-21** :

➤ An amount of Rs.2,80,000/- will be disbursed to the students studying PG courses @ Rs.120/- and @ Rs. 300/- per month.

6. **Remarks** : Continuing Scheme.

**Scheme No. 18**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Assistance to the Centre for the development of Bio-technology in Pondicherry University

**2. Objective of the Scheme :**

In order to provide opportunity to two students of the U.T. of Pondicherry to undergo M.Sc. Bio-Technology Programme in the Pondicherry University an amount of Rs. 3,000/- per month and contingent grant of Rs.10,000/- per annum is awarded to two students hailing from the U.T. of Pondicherry admitted into M.Sc. Bio-Technology Programme and GIA of Rs. 2,00,000/- per annum to the Bio-Technology Department of Pondicherry University.

**3. Actual Physical Achievements for the year 2018-19 : --**

**4. Physical Achievements for the year 2019-20 :**

➤ No. of students benefited : 3. Amount spent Rs.1,38,000/-.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ An amount of Rs.1,84,000/- has been proposed in the B.E. 2020-21.

➤ Four number of students to be benefited.

**6. Remarks : Continuing Scheme**

**Scheme No. 19**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

**1. Name of the Scheme :** Award of Scholarships to students studying UG/PG courses, Technical courses and Research Scholars

**2. Objective of the Scheme :**

➤ To give financial assistance to the students undergoing U.G and P.G. courses in the U.T. of Puducherry. The scholarships will be subject to the annual parental income of Rs.75,000/- for U.G. courses and no income ceiling for P.G. courses.

Day Scholar : Rs. 60/90/- per month (U.G) Rs.120/- per month (P.G) for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.



➤ To give financial assistance to the research studies in any government arts colleges. There is no ceiling limit for parental income. The students will get Rs.70,000 per annum. (individual)

➤ To give financial assistance to the students undergoing Technical courses in the U.T. of Puducherry. The scholarships will be subject to the annual parental income of Rs.75,000/- for U.G. courses and no income ceiling for P.G. courses.

Day Scholar : Rs.120/- per month (P.G) for 10 months (Rs.1200/- per annum)

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

➤ To give financial assistance to the students undergoing Polytechnic courses in MNGPC subject to the annual parental income of Rs.75,000/-

Day Scholar : Rs.120/- per month (P.G) for 10 months (Rs.1200/- per annum)

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

**3. Actual Physical Achievements for the year 2018-19 :**

➤ An amount of Rs.1,15,740/- disbursed to 224 students (UG/PG courses).

➤ An amount of Rs.16,10,000/- disbursed to 23 students (Research scholars).

➤ An amount of Rs.37,200/- disbursed to 31 students (Technical).

**4. Actual Physical Achievements for the year 2019-20 :**

**5. Proposed Physical targets for the year 2020-21 :**

➤ An amount of Rs.1,40,000/- will be disbursed to 150 students (UG/PG courses).

➤ An amount of Rs.30,00,000/- will be disbursed to 43 students (Research scholars).

➤ An amount of Rs.75,000/- will be disbursed to 65 students (Technical).

➤ An amount of Rs.15,000/- will be disbursed to 13 students (Polytechnic).

**6. Remarks :** Non-plan scheme now added into Plan scheme after merger.

**Scheme No. 20**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Financial Assistance to students undergoing professional courses in colleges through CENTAC

2. **Objective of the Scheme** :

In order that no meritorious students were prevented on grounds of financial constraint from the academic career in the field of Professional courses (Medical, Engineering, Nursing and MHRD quota seats) , the Government of Pondicherry have introduced a Financial Assistance Scheme viz., Perunthalaivar Kamarajar Financial Assistance to the Students Studying professional courses such as Engineering, Medical and Nursing sponsored through CENTAC in the Govt./recognized Private unaided Professional Institutions in the UT of Puducherry.

3. **Actual Physical Achievements for the year 2018-19** :

Year	No. of Beneficiaries	Amount (In Lakhs)
2018-19	8416	3391.41

4. **Actual Physical Achievements for the year 2019-20** :

Year	No. of Beneficiaries	Amount (In Lakhs)
2019-20	1953	1588.21

5. **Proposed Physical targets for the year 2020-21** :

Year	Proposed no. of Beneficiaries	Amount (In Lakhs)
2020-21	6143	3300.00

6. **Remarks** : Continuing Scheme.

## Scheme No.21

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme** : Strengthening of existing and development of Technical Education in the U.T. of Puducherry(including state share)

**2. Objective of the Scheme** :

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining **five** polytechnics. There are **5** Polytechnic colleges in the U.T. of Puducherry namely,

- i. Women's Polytechnic College, Puducherry.
- ii. Karaikal Polytechnic College, Karaikal.
- iii. Women's Polytechnic College, Karaikal.
- iv. Dr. B.R. Ambedkar Polytechnic College, Yanam.
- v. Indira Gandhi Polytechnic College, Mahe.

**3. Actual Physical Achievements for the year 2018-19** :

- 25.63 acres of land of Agriculture Department, Karaikal has been transferred to the Directorate of Higher and Technical Education, Puducherry during April 2018 for construction of buildings for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal and Women's Polytechnic College, Karaikal.
- 240 seats were increased in four courses at Pondicherry Engineering College, Puducherry in the academic year 2018-19 under self finance scheme.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

#### **4. Actual Physical Achievements for the year 2019-20 :**

- Pondicherry Engineering College rank in 76th position among Engineering Colleges in the National Institute of Ranking Framework (NIRF) 2019.
- Enactment of Puducherry Technological University Bill towards conversion of Pondicherry Engineering College to Puducherry Technological University. The prior approval of the MHA has been received and the bill was placed and approved in the Budget Session of the Puducherry Legislative Assembly in July 2019. Bill assented by Hon'ble President of India in March 2020.
- 240 self financed seats at Pondicherry Engineering College were filled through the Joint Seat Allocation Authority (JoSAA) of the MHRD during this year.
- 7th CPC scales to the teaching and equivalent cadres based on the recommendations of the UGC were implemented.
- Proposals were submitted to AICTE for an increase of 240 additional seats in 4 branches.
- Under State Collaborative Initiative programme an amount of Rs.1.00 crore has been sanctioned for development of College Management System
- The Detailed Project Report for the establishment of a National School of Planning & Architecture (SPA) for an estimate of Rs.334.30 crores has been submitted to the Ministry of Human Resources Development, Government of India for approval
- The Central Footwear Training Institute (CFTI) under the Ministry of Micro, Small & Medium Enterprises (MSME), Government of India has started Certificate Course and Training Programme in footwear manufacturing at Motilal Nehru Govt. Polytechnic College, Puducherry

#### **5. Proposed Physical targets for the year 2020-21 :**

- PKIET to being positioned as Non-conventional Multi- Disciplinary Institute. It is proposed to close existing branches and start Agricultural Engineering (2020-21) – PAJANCOA; Aerospace Engineering (2021-22); Marine Engineering (2021 – 22) – Port; Petrochemical Engineering (2020-21) – ONGC; Bio Medical Engineering (2020-21) - JIPMER
- Newly proposed Yanam Engineering college is being positioned on the lines of IIITs by starting of Robotic and Automation (2020-2021); Geo-informatics (2021-2022);

3D Animation and Graphics (2020-2021); Digital Techniques for Design and Planning (2020-2021) and Computing in Multimedia (2021-2022)

- Proposed to start National Institute of Electronics and Information Technology (NIELIT) at Women's Polytechnic College and Pondicherry Engineering College.
- Proposed to set up a National Institute of Fashion Technology campus.
- SC Students studying in the Institutions will continue to be offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

6. **Remarks** : Continuing Scheme.

**Scheme No. 22**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. **Name of the Scheme** : Expansion and improvement of Polytechnics

2. **Objective of the Scheme** :

- To improve and develop the Polytechnics by strengthening the existing courses and starting new diploma and post diploma courses in Motilal Nehru Govt. Polytechnic College, Puducherry.

3. **Actual Physical Achievements for the year 2018-19** :

- Purchase of furniture, lab equipments and articles

4. **Actual Physical Achievements for the year 2019-20** :

- The Central Footwear Training Institute (CFTI) under the Ministry of Micro, Small & Medium Enterprises (MSME), Government of India has started Certificate Course and Training Programme in footwear manufacturing at Motilal Nehru Govt. Polytechnic College, Puducherry. So far 3 batches completed their training process at free cost.

- Purchased lab machinery, equipment and articles thereby infrastructure facilities were improved.

**5. Proposed Physical targets for the year 2020-21 :**

- Purchase of lab machinery, equipment and articles thereby infrastructure facilities will be improved.
- Complete renovation of Admin Block of MNGPC will be carried out.

**6. Remarks :** Continuing Scheme.

**Scheme No. 23**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

**1. Name of the Scheme :** Strengthening of Directorate of Higher and Technical Education

**2. Objective of the Scheme :**

- The objective of the Scheme is to Plan and strengthen the Technical Education/Collegiate Education (Arts & Science College) administration machinery, to monitor the implementation of various Technical Education/Academic Colleges/ Programmes, to promote close Industry-Institution Interaction; and to set up Technical manpower cell. The Programme also includes qualitative and quantitative Planning and monitoring Technical Education and General Education in line with the advances in Technology, so that it is more responsive to industrial needs and capable to face emerging challenges of globalization, taking care of continuing education, Inter-action with local industries, etc.

**3. Actual Physical Achievements for the year 2018-19 :**

- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

**4. Actual Physical Achievements for the year 2019-20 :**

- Availing more funds from the GOI under the CSS.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.
- The vacancies in teaching faculty, Librarian and Director of Physical Education has been filled on short-term contract engagement with a remuneration of Rs.25,000/= per month till the regular appointments are made as per G.O.Ms. No. 25, Dt. 31-07-2019.
- The Inter-collegiate Sports & Cultural Festival which were conducted last since 1988 has been rejuvenated and is conducted from 01.02.2020 to 08.02.2020 in Puducherry and Karaikal region in the name of PUDUCHERRY SPORTS GAMES AND CULTURAL MEET (PSGCM-2020)

**5. Proposed Physical targets for the year 2020-21 :**

- Availing more funds from the GOI under the CSS.
- Strengthening of Building and Infrastructure facilities in the Govt. and Society Colleges.
- Improving the quality of Education by means of Administrative Academic Audit Committee and various sub-committees formed for various activities.
- Action will be taken for Creation of posts, restructuring of posts, filling up of posts on regular basis and revision of Recruitment Rules.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee

**6. Remarks : Continuing Scheme.**

**Scheme No. 24**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Development of Dr. Ambedkar Govt. Law College , Puducherry

2. **Objective of the Scheme** :

➤ Development of Dr.Ambedkar Govt. Law College, Puducherry.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Dr.Ambedkar Govt. College for Women, Puducherry is the first College at all India level to conduct a Moot Court Competition.

4. **Actual Physical Achievements for the year 2019-20** :

➤ Conducted Faculty Development Program for Law Teachers

➤ Conducted All India Level Moot Court Competition in November 2019.

5. **Proposed Physical targets for the year 2020-21** :

➤ Conduct of Moot court.

➤ Conduct of extension lecture/seminar.

➤ Renovation of administrative block, library, hostel etc.

6. **Remarks** : Continuing Scheme.

**Scheme No. 25**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Improvement of Official Language Cell & Linguistic Studies in the Dte. and strengthening of the directorate

2. **Objective of the Scheme** :

Introduction of regional languages Tamil, Malayalam & Telugu for official purposes, Conduct of seminars, training classes, Vizhas, honouring of writers by presenting various awards etc. Remuneration to instructors and Conduct of literary functions.



**3. Actual Physical Achievements for the year 2018-19 :**

- Conducted of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival and Financial assistance to the Awardees pension.

**4. Physical Achievements for the year 2019-20 :**

- Conducted of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival and Financial assistance to the Awardees pension.

**5. Proposed Physical Targets for the year 2020-21 :**

- To conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival and a financial assistance will be given to the existing 76 Pudukkottai Kalaimamani awardees at the following rates.

Sl.no.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

- KambanPugaz award will be given to 30 best Tamil scholars for pending 4 years, Nehru children literary award will be given to 6 best children literary books for pending 4 years. Tholkappiar award will be given to 14 best research oriented books pending for the past 9 years. Kalaimamani award will be given to 100 scholars/artistes and Tamilmamani award will be given to 56 Tamil scholars for the pending 8 years.

**6. Remarks : Continuing Scheme**

Sector : EDUCATION

Implementing Department : ART & CULTURE

- 1. Name of the Scheme** : Grants-in-aid to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam
- 2. Objective of the Scheme** :
  - To impart Education at graduate and post graduate level in various arts such as dance, music, and fine arts etc. by Bharathiyar Palkalaikoodam to which grant-in-aid is being released every year.
  - Release of GIA to Puducherry Institute of Linguistic and Culture for conduct of Research projects in linguistic studies, ethnographic studies, seminars/ workshops, in-service training bringing out research publications, establishment of language laboratory and Establishment of cultural museums.
- 3. Actual Physical Achievements for the year 2018-19** :
  - Grant-in-aid for an amount of Rs.462 lakh was released to Bharathiyar
  - Memorial Palkalaikoodam and Rs.154.80 lakh released to Puducherry Institute of Linguistic and Culture.
- 4. Actual Physical Achievements for the year 2019-20** :
  - Grant-in-aid for an amount of Rs.476.04 lakh has been released to Bharathiyar Memorial Palkalaikoodam and Rs. 183.80 lakh has been released to Puducherry Institute of Linguistic and Culture.
- 5. Proposed Physical Target for the year 2020-21** :
  - Grant-in-aid for an amount of Rs. 1005.00 lakh is to be released to Bharathiyar Memorial Palkalaikoodam and Rs. 635.08 lakh to be released to Puducherry Institute of Linguistic and Culture GIA salary, Retirement Benefit, Honorarium, 7th CPC etc.
- 6. Remarks** : Continuing Scheme

**Scheme No. 27**

Sector : EDUCATION

Implementing Department : ART &amp; CULTURE

**1. Name of the Scheme** : Financial Assistance to persons Distinguished in letters, arts and persons distinguished in performing visual arts.

**2. Objective of the Scheme** :

➤ Financial assistance is provided as decided by the High Power Committee to the indigent Tamil Scholars whose annual income do not exceed Rs.75,000/- at the rate of Rs.1500/- per month.

➤ Financial assistance per month will be given to the artists in all walks of life who are in indigent circumstances and who are above 50 years of age and whose annual income does not exceed Rs.75,000/- at the following rates:

Sl.no.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

**4. Actual Physical Achievements for the year 2018-19** :

➤ Financial assistance to 232 aged Indigent Artistes and 7 Tamil Scholars and new selection of 21 Tamilmamani Awardees were granted for Rs. 75.29 lakh.

**5. Actual Physical Achievements for year 2019-20** :

➤ Financial assistance to 222 aged Indigent Artistes and 7 Tamil Scholars were granted for Rs. 72.24 lakh.

**6. Proposed Physical Targets for the year 2020-21** :

➤ Rs. 86 lakhs is to be utilized for Existing 222 Indigent Artistes and 7 Tamil Scholars. The financial assistance of Rs.30.00 lakh will be utilised for new selection of 700 Indigent Artistes and 10 Indigent Tamil Scholars to be granted.

**7. Remarks** : Continuing Scheme

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme** : Expansion and Improvement of Libraries / Archives in the U.T of Puducherry.

**2. Objective of the Scheme** :

➤ The Puducherry Archives has been established with a view to collect and conserve all the past records of the Union Territory and to make them available for research scholars for their research on the history of Puducherry. The Puducherry Archives will provide necessary archival guidelines to all the departments / Government undertakings / Local bodies on the need to conserve the records and their preservation for posterity. With the help of Regional Record Survey Committee collection of records from Puducherry and other regions of Puducherry will be undertaken. A microfilm reader will be set up for preservation of all fragile and rare records.

➤ To cater the needs of reading public, the Romain Rolland Library (RRL) is considered to be the State Central Library in the capital of the Union Territory of Puducherry. The RRL and all the Government Branch Libraries (GBLs) of Puducherry are proposed to be modernised in all aspects besides promoting to higher status. In order to improve reading habit of the public, opening of new branch libraries, reading rooms and improvements to the existing libraries in all the regions are being made.

➤ In order to extend all assistance to eligible voluntary organisations by way of free supply of newspapers, magazines etc., the voluntary organisation shall provide rent free accommodation for establishment of reading room and take care of its further maintenance.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Rs.71.27 lakh were utilized for Books purchased for RRL and branch libraries and bills for the periodicals.

**4. Physical Achievements for the year 2019-20 :**

- Periodicals / Books were purchased for RRL and branch libraries and bills for the periodical for the RRL and other branch libraries were settled for Rs.82.00 lakh.

**5. Proposed Physical Targets for the year 2020-21 :**

- Purchase of books and magazines for the up gradation of Government Libraries will be made to a tune of Rs.165.98lakh and Rs.100 lakh will be required for the renovation work to 10 branch libraries.

**6. Remarks : Continuing Scheme**

**Scheme No. 29**

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme :** Contribution to Raja Rammohan Roy Library Foundation & Contribution to National Mission on Libraries, Kolkata.

**2. Objective of the Scheme :**

Raja Rammohan Roy Library Foundation, Kolkata is releasing grant annually on matching grant pattern basis towards purchase of books, Computers, furniture and etc., to Romain Rolland Library and all other Public and Branch Libraries of this Union Territory. National Mission on Libraries, Kolkata is a new plan Component which has been launched by the Ministry of Culture, GOI, New Delhi for providing Financial Assistance to the State Central Library and District Library in each State/Union Territory for the upgradation of infrastructure, technology and modernization of services, creation of facilities for specially abled groups, network connectivity, procurement of reading resource to meet local and outreach programme on matching basis where 75 % will be Central share and 25% will be State share.

**3. Actual Physical Achievements for the year 2018-19 : --**

**4. Physical Achievements for the year 2019-20 : --**

**5. Proposed Physical Targets for the year 2020-21 :**

An amount of Rs.20.00 lakh will be released to Raja Rammohun Roy Library Foudation, Kolkata, as matching grant towards engagement of interns for Romain Rolland Library.

**6. Remarks :** Continuing Scheme

**Scheme No. 30**

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme :** Improvement to Museum/ Research Centre and Strengthening of Nehru Science Centre

**2. Objective of the Scheme :**

- To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards etc. Conduct of painters camp.

**3. Actual Physical Achievements for the year 2018-19 :**

- An Amount of Rs.5.90 lakh was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth& death Anniversary festivals and other museum works.

**4. Physical Achievements for the year 2019-20 :**

- An Amount of Rs.5.90 lakh was utilised towards the conduct of various Vizhas like Bharathiar, Bharathidasan and Subbiah birth & death Anniversary, festivals and Repair and renovation works were made at the Puducherry museum.

**5. Proposed Physical targets for the year 2020-21 :**

- Conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth& death Anniversary festivals and Electrification and other renovation will be made at the Puducherry museum. And Developmental works have to be carried out in Puducherry Museum for which an amount of Rs. 5.90 lakh is required

**6. Remarks : Continuing Scheme**

**Scheme No. 31**

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme :** Promotion of Cultural Activities/ Inter-state exchange of cultural /GIA to voluntary Cultural Institutions

**2. Objective of the Scheme :**

- To preserve and promote different classical / folk art forms of our country and to create such awareness among the people about the cultural heritage by celebrating various cultural programmes with local artists and artists of other states and by sponsoring artistes to other states / countries and to honour eminent artistes with award and titles.
- To encourage the troupes / artistes performing old traditional arts forms which are in dying stage such as “puppetry”, “therukoothu”, “karagam”, “Kavadiattam” etc. Financial assistance is provided to such troupes / artistes under the scheme. In order to train the youth in traditional martial and heroic art forms such as “kalaripayattu”, “silambam” etc by providing financial assistance to the masters of such art forms to improve, develop and preserve such art forms which are part of cultural heritage of the ancient people.

- A unique festival of Fete de Puducherry is celebrated every year in collaboration with the South Zone Cultural Centre during the month of June in the sense that it is being celebrated in all four regions of this Union Territory of Puducherry viz. Puducherry, Karaikal, Mahe and Yanam. Fete de Puducherry, since its inception is being celebrated every year in the month of August to coincide with the “De jure” i.e. the Transfer Day of Puducherry (16th August) a memorable historic day for the people of Puducherry. Offers were given to 100 local artistes / troupes and also to other states of India and thereby providing an interaction between the local and outside troupes which indirectly help to promote National Integration. Deputing/ receiving of cultural troupes from other countries/states, conduct of cultural programmes in all regions. Conduct of week end Programme at Gandhi Thidal on all Sundays.
- Promote cultural and research activities in the field of literary arts, fine arts plastic arts, performing arts as well as historic research by way of providing financial assistance to voluntary cultural organisations and research scholars in the form of grant-in-aid for maintenance, festival and for publication of Manuscripts.

**4. Physical Achievements for the year 2018-19 :**

- Grant-in-aid released to I instalment to 86 local authors for the publication of their manuscript and conducted Fete de Puducherry, weekend function AuviyarThiruvizha and Vishnu &Uyadi festival.

**5. Physical Achievements for the year 2019-20 :**

- Fellowship grant was released to 27 nos. and 53 nos of local authors as manuscript grant for Rs.4000/ each. Fete de Puducherry, weekend function AuviyarThiruvizha, Vishnu &Uyadi festivals were conducted.

**6. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to release Rs. 5.10 lakh will be utilized for Grant-in-aid to 86 local authors for the publication of their manuscript and to conduct of week end Programme at Gandhi Thidal on all Sundays. It is proposed to conduct Monthly programme and inter regional cultural exchange programme, corpus fund EK-bharat.

**6. Remarks :** Continuing Scheme



Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

- 1. Name of the Scheme** : Financial assistance for construction of Tagore Cultural Complex (New Scheme)
- 2. Objective of the Scheme** :
  - The rejuvenated and new version of multipurpose complexes, to be known as ‘Tagore Cultural Complexes’, will foster and coordinate activities in the State in different cultural fields such as music, drama, dance, literature, fine arts, etc. and promote through them the cultural unity of the country and provide avenues for creative expression and learning to the younger generation.
  - These multi-purpose cultural complexes will work as centres of excellence in all forms of art and culture, with facilities and infrastructure for stage performances (dance, drama and music), exhibitions, seminars, literary activities, film shows, etc. They are intended, therefore, to go beyond the original Tagore Auditorium scheme and foster a multi-dimensional interest in creativity and cultural expressions.
- 3. Actual Physical Achievements for the year 2018-19** :
  - Implemented from the year 2019-20 onwards.
- 4. Actual Physical Achievements for the year 2019-20** :
  - An amount of Rs. 2.40 crore(central share)has been transferred by this Department to PWD towards construction of TCC, Puducherry.
- 5. Proposed Physical Targets for the year 2020-21** :
  - The Tagore Cultural Complex at Ariyankuppam, Puducherry’s work is under progress for which an amount of Rs. 240 lakhs has been transferred to PWD. The Construction of Civil works regarding Tagore Cultural Complex will be completed in the year 2020-2021.
- 6. Remarks** : New Scheme

Sector : EDUCATION

Implementing  
Department :

**Scheme No. 33**  
SCHOOL  
EDUCATION

1. **Name of the Scheme** : Sarva Siksha Abiyan (CSS)

2. **Objective of the Scheme** :

- To Universalise Elementary Education and to provide quality elementary education, and promoting social justice.

3. **Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Description	Units	Target	Achieved
1	Special Training Out of School Children	No. of Children	25	21
2	Free Text Book	No. of Children	61497	61497
3	Teachers Training	No. of Teachers	980	252
4	Block Resource Centre	No. of persons	74	61
5	Cluster Resource Centres	No. of persons	96	30
6	School Grant	No. of Children	282	282
7	Library Grant	No. of Children	282	280
8	Sports Grant	No. of Children	282	282
9	Intervention for CWSN	No. of Children	1443	1443
10	Management & MIS	No. of Regions	4	4
11	Learning Enhancement Prog.	Nos.	23545	23545
12	Community Mobilization activities	Nos.	423	--
13	Innovative lead	No. of Regions	4	4
14	Pre-primary schools	Nos.	67	67
15	RP / MRP training	Nos.	265	19
16	Gender & Equity	No. of regions	4	4

4. **Actual Physical Achievements for the year 2019-20 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**5. Proposed Physical Targets for the year 2020-21 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**6. Remarks :** The scheme subsumed with Samagra Shiksha Yojana

**Scheme No. 34**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)

**2. Objective of the Scheme :**

- To enhance access to Secondary Education and to provide quality secondary and higher secondary education.

**3. Actual Physical Achievements for the year 2018-19 :**

Sl. No.	Description	Units	Target	Achieved
1	School Grant	No. of Schools	132	132
2	Subject Teachers	No. of Teachers	100	70
3	Induction training of teachers including HMs in Teaching (ICT, IEDSS, RMSA, etc.,)	No. of Teachers	70	--
4	Training of Maths & Science teachers	No. of Teachers	100	84
5	Excursion trip for students within the UT	No. of persons	3500	3497
6	Exposure visit outside the UT	No. of persons	1000	7
7	Study trip for students of higher institutions	No. of persons	3500	3497
8	Science Exhibition/Book fair	No. of Regions	4	4
9	Innovative head	No. of regions	4	4
10	Training in music/kala utsav	No. of persons	1	1

Sl. No.	Description	Units	Target	Achieved
11	TA/DA Allowance for national level	No. of persons	1	1
	Library Grant		132	132
	Sports Grant		100	100
	Shalaa Shidhi		414	414
	BBBP	No. of schools	7	7
12	Supplementary material for girl students	Nos.	21398	7930

**4. Actual Physical Achievements for the year 2019-20 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**5. Proposed Physical Targets for the year 2020-21 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**6. Remarks :** The scheme subsumed with Samagra Shiksha Yojana

**Scheme No. 35**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Restructuring and Re-organisation of Teacher Education (CSS)

**2. Objective of the Scheme :**

To offer training to teacher educators at primary level

- Conduct of 2 years Diploma in Elementary Education course under Pre-Service Programme.
- Impart In-Service Training to Teacher Educators to Primary School Teacher and Head Teachers

**3. Actual Physical Achievements for the year 2018-19 :**

- Pre-service 92 Students were admitted.
- In-service training given to 1627 number of PSTs

**4. Actual Physical Achievements for the year 2019-20 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**5. Proposed Physical Targets for the year 2020-21 :**

- The scheme subsumed with the scheme Samagra Shiksha Yojana(SSY) from 2019-20 onwards.

**6. Remarks :** The scheme subsumed with Samagra Shiksha Yojana

**Scheme No. 36**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Samagra Shiksha Yojana

**2. Objective of the Scheme :**

- To treat school education holistically without segmentation from pre-nursery to Class 12. Samagra Shiksha - an overarching programme for the school education sector extending from pre-school to class 12 has been, therefore, prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).
- This sector-wide development programme/scheme would also help harmonise the implementation mechanisms and transaction costs at all levels, particularly in using state, district and sub-district level systems and resources, besides envisaging one comprehensive strategic plan for development of school education at the district level. The shift in the focus is from project objectives to improving systems level

performance and schooling outcomes which will be the emphasis of the combined Scheme along-with incentivizing States towards improving quality of education.

**3. Actual Physical Achievements for the year 2018-19 :**

- The centrally sponsored schemes viz., SSA, RMSA and Teacher Education subsumed and a new scheme “Samagra Shiksha Yojana” formulated and implemented from the financial year 2019-20 onwards.

**4. Actual Physical Achievements for the year 2019-20 :**

Sl. No.	Description	Units	Achievement
	<b>Elementary Education</b>		
1	Special Training for out of School	No. of children	36
2	Salary for BRTs	No. of persons	20
3	Salary for CWSN RPs	No. of persons	12
4	Hon For MIS Coordinator	No. of persons	4
5	Hon. For Data Entry Operator	No. of persons	6
6	Hon. For Accountant-cum-support staff	No. of persons	8
7	Contingency Grant	No. of BRCs	6
8	BRC Maintenance grant	No. of BRCs	6
9	Salary of CRTs	No. of persons	28
10	Contingency Grant	No. of CRCs	34
11	RAA	No. of Regions	4
12	School Grant	No. of Schools	282
13	Inservice training	No. of teachers	2560
14	Trg. of resource persons & master trainers	No. of teachers	2620
15	Inclusive Education for CWSN	No. of children	1443
16	Girls Education	No. of Regions	4
17	Intervention for Minority Community children	No. of Regions	0
18	SMC/PRI Training	No. of persons	282
19	Additional Class Room	No. of Schools	4
20	Project Management and MIS	No. of Regions	4
21	Media & community Mobilization & SMDC/ SMC training	No. of schools	282
22	Management & MIS (State Component)	No. of Regions	1

<b>Sl. No.</b>	<b>Description</b>	<b>Units</b>	<b>Achievement</b>
23	Free text books	No. of Children	61497
24	ICT & Digital initiatives upto to Highest class VIII	No. of Schools	0
25	Pre-primary schools	No. of schools	295
26	Free Uniforms	No. of students	44084
27	Library Grant	No. of Schools	282
28	Self Defence for girls students	No. of Schools	48
	<b>Secondary Education</b>		
1	School Grant	No. of Schools	132
2	Subject teacher	No. of Teachers	500
3	In service training of Teahers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	No. of Teachers	0
4	Training for Educational Officer (DES's/Principals/Administrators)	No. of Teachers	0
5	Training of HMs (SLDP)	No. of HMs	150
6	Training of Master Trainer	No. of Teachers	90
7	Shaala Siddhi	No. of persons	457
8	Excursion Trip for Students within State/UT	No. of persons	3500
9	Exposure visit outside state/UT	No. of Schools	2000
10	In-service training for Maths & Science teachers	No. of Teachers	500
11	Learning Enhancement (Remedial teaching)	No. of persons	8838
12	Science Exhibition / Book Fair	No. of districts	4
	Kala Utsav	No. of persons	1
13	TA /DA Allowance for National Level	No. of persons	1
14	Adolescent Programme for girls Students	No. of Students	114
15	Trg. in Martial Arts to all girls/Self Defence	No. of persons	114
	<b>IEDSS</b>		
1	Environmnet Building programme	No. of units	6
2	Salary (Previous Spl, Educators)	No. of Teachers	12
3	Assistive Devices, Equipments and TLM	No. of children	0
4	Escort Allowance	No. of children	466
5	Identification and Assessment (Medical Assessment Camps)	No. of children	1443
6	Providing Aids and Appliances	No. of children	176
7	Reader Allowance	No. of children	41
8	Stipend for Girls	No. of children	202

**5. Proposed Physical targets for the year 2020-21 :**

<b>Sl. No.</b>	<b>Description</b>	<b>Units</b>	<b>Target</b>
	<b>Elementary Education</b>		
1	Special Training for out of School	No. of children	36
2	Salary for BRTs	No. of persons	20
3	Salary for CWSN RPs	No. of persons	12
4	Hon For MIS Coordinator	No. of persons	4
5	Hon. For Data Entry Operator	No. of persons	6
6	Hon. For Accountant-cum-support staff	No. of persons	8
7	Contingency Grant	No. of BRCs	6
8	BRC Maintenance grant	No. of BRCs	6
9	Salary of CRTs	No. of persons	28
10	Contingency Grant	No. of CRCs	34
11	RAA	No. of Regions	4
12	School Grant	No. of Schools	282
13	Inservice training	No. of teachers	2560
14	Training of resource persons & master trainers	No. of teachers	2620
15	Inclusive Education for CWSN	No. of children	1443
16	Girls Education	No. of Regions	4
17	Intervention for Minority Community children	No. of Regions	0
18	SMC/PRI Training	No. of persons	282
19	Additional Class Room	No. of Schools	4
20	Project Management and MIS	No. of Regions	4
21	Media & community Mobilization & SMDC/ SMC training	No. of schools	282
22	Management & MIS (State Component)	No. of Regions	1
23	Free text books	No. of Children	61497
24	ICT & Digital initiatives upto to Highest class VIII	No. of Schools	0
25	Pre-primary schools	No. of schools	295
26	Free Uniforms	No. of students	44084
27	Library Grant	No. of Schools	282
28	Self Defence for girls students	No. of Schools	48



Sl. No.	Description	Units	Target
	<b>Secondary Education</b>		
1	School Grant	No. of Schools	132
2	Subject teacher	No. of Teachers	500
3	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	No. of Teachers	0
4	Training for Educational Officer (DES's/Principals/Administrators)	No. of Teachers	0
5	Training of HMs (SLDP)	No. of HMs	150
6	Training of Master Trainer	No. of Teachers	90
7	Shaala Siddhi	No. of persons	457
8	Excursion Trip for Students within State/UT	No. of persons	3500
9	Exposure visit outside state/UT	No. of Schools	2000
10	In-service training for Maths & Science teachers	No. of Teachers	500
11	Learning Enhancement (Remedial teaching)	No. of persons	8838
12	Science Exhibition / Book Fair	No. of districts	4
	Kala Utsav	No. of persons	1
13	TA /DA Allowance for National Level	No. of persons	1
14	Adolescent Programme for girls Students	No. of Students	114
15	Training in Martial Arts to all girls / Self Defence	No. of persons	114
	<b>IEDSS</b>		
1	Environment Building programme	No. of units	6
2	Salary (Previous Spl, Educators)	No. of Teachers	12
3	Assistive Devices, Equipments and TLM	No. of children	0
4	Escort Allowance	No. of children	466
5	Identification and Assessment (Medical Assessment Camps)	No. of children	1443
6	Providing Aids and Appliances	No. of children	176
7	Reader Allowance	No. of children	41
8	Stipend for Girls	No. of children	202

6. Remarks : New scheme

**Scheme No. 37**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme** : Rashtriya Ucchatar Shiksha Abhiyan  
(RUSA) (CSS)

**2. Objective of the Scheme** :

- To improve quality of Technical Education, Up-gradation of Existing Polytechnics, Setting up of new Polytechnics, Construction of Women's Hostel in Polytechnics, Scheme of Community Development through Polytechnics by conducting short term non formal skill development courses, Creation of infrastructure facilities in colleges, Recruitment of faculties and faculty improvement programmes, Encouraging research and innovation activities in colleges, Conversion of existing colleges to Model Degree colleges and Conversion of an autonomous Institution to an University.

**3. Actual Physical Achievements for the year 2018-19** :

- An amount of Rs.930.00 lakhs spent for improvind technical education by upgradation , conduct of skill development courses.

**4. Actual Physical Achievements for the year 2019-20** :

- Work under progress at Government College at Yanam.

**5. Proposed Physical Targets for the year 2020-21** :

- Work under progress at Government College at Yanam.

**6. Remarks** : Continuing Scheme.

**Scheme No. 38**

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Setting up, promotion and strengthening of regional museum(CSS)
2. **Objective of the Scheme** :
  - Preparation of DPR and project management of Museum of Ancient culture and Museum of Urban History. The Scope of work include conceptualising and design of the exhibit content, sourcing copies and replicas of relevant documents and exhibits from Museum/archives in France and elsewhere, interior design and building restoration schemes.
3. **Actual Physical Achievements for the year 2018-19** :
  - 14.00 lakh hasbeen issued for preparation of 4th stage DPR
4. **Actual Physical Achievements for the year 2019-20** :
  - Rs.2.98 was used for emergent works in the old Museum building ie current DAC office.
5. **Proposed Physical Targets for the year 2020-21** :
  - The DPR has been sent to Ministry of Culture for approval, if approved 5th stage of DPR preparation may be tendered.
6. **Remarks** : Continuing Scheme.

## MEDICAL AND PUBLIC HEALTH

### HEALTH & FAMILY WELFARE

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation. In recent times, the expenditure on health sector is increasing every year due to:

- Changes in life style behaviours
- Increase of trauma cases
- Changes in climatic conditions, etc.
- Population growth
- Increase of old age population, etc.

There has been considerable increase in the number of cases of non communicable diseases like Diabetes, Hyper-Tension, Thyroid disorders, Obesity, Cancers, mental health problems, etc. As such, this Department has now concentrating on the reduction of non-communicable diseases through establishment of separate Non Communicable Disease Cell (NCD Cell) and a Programme Officer with supporting staff have also been engaged. The main focus during the Budget 2018-19 is to improve the infrastructure facilities and to contain the spread of non communicable diseases through early detection, intensive awareness programme among public, encouraging continuous medication of the public for which Non Communicable disease clinics will be opened in the PHCs. It has been proposed to convert Primary Health Centres and Sub-Centres into Health Wellness Centres. The details of major projects to undertaken during the year 2019-20 are furnished below:

#### *Health Indicators:*

- As per SRS Bulletin Infant Mortality Rate (IMR) is 11/1000 in 2018.
- Zero Diarrheal Death in the age group below 5 years in the UT of Puducherry since 2014.
- Under Pre-conception and Pre-Natal Diagnostic Technique Act, the Female Birth Sex Ratio is 930/1000 male births for the year 2019-2020 (both Resident and Non Resident births)

- Institutional Deliveries is 99.99% ( out of total deliveries of 42620 no of home deliveries are 4) for the year 2019-2020
- Under Five years death in UT of Puducherry is 13.2/1000 live births for 2019-2020
- Severely Malnourished under 5 years children are 0.02% in the UT of Puducherry by Upper-mid Arm Circumference Measurements Survey done during IDCF 2017.
- Maternal Mortality is 56/1 live births for the year 2019-20.

#### *Health Wellness Centres:*

To sustain as the leading provider of Health Care Service, the Government of Puducherry – Health Department for the first time in time has adopted the concept of Comprehensive Medical Care in which, as first step all Primary Health Centres (40) and Sub Centres (81) (Total 121 Nos.) are converted into Health and Wellness Centre with the support of Government of India. This is the First time in the Country that all Sub-Centre will have one Doctor & a Nurse and a platform for wellness activities including Yoga in the Community.

The Government of India has approved for an amount of Rs.17.09 crores and released an amount of Rs.13.13 crores in March 2019 as its share 60 % of funds for the Health Wellness Centres. The funding pattern for the Health Wellness Centre would be ratio of 60:40 between the Central and State / UT Government with legislature. The Government of Puducherry had released its 40 % State Share in the year 2019-20.

The process of converting PHC (Rural & Urban) into Health Wellness Centre is being taken in phased manner and work is going on in all the PHCs in all the four Districts like branding (specific colour coding), NCD training for population based screening and provision of other essential facilities.

#### *Achievements in the Health Wellness Centres:*

All PHCs are functioning in the Government buildings whereas some of the Sub Centres are functioning in the Government buildings and others in the rented buildings. Initial conversion of Health Wellness Centres has been started in the PHCs and Sub Centres which is functioning in the Government buildings. The achievements made so far are furnished below:

- Distribution of Computer with Printer for 21 Centres (20 PHCs & 1 SC)
- Logo Branding with outer painting for 71 Centres (38 PHCs & 33 SCs) at all four districts are completed. The PWD work estimation is sanctioned for 13 SCs and 9 PHCs at Pondicherry districts and 4 SCs at Yanam District. Work is yet to be initiated by PWD.
- Distribution of Yoga Mats for all Centres (20 Mats for PHCs & 10 Mats for SCs) have been completed in all the four districts.
- Placement of Yoga Instructors: 13 Yoga instructors are placed in Pondicherry districts and for other districts, placement of Yoga Instructors are under process.
- Placement of Medical Officers : Out of 81 Medical Officers, 77 Medical Officers are appointed at the Health Wellness Centre / Sub Centre level. Vacant posts will soon be filled up.

*On going Works :*

- As per the GOI recommendations, minimum 10 sessions / Centres are regularly conducting at all PHCs at Pondicherry Districts from March 2020 onwards. Other Districts will be conduct Yoga Sessions after the selection of Yoga Instructors.
- Infrastructure Strengthening by PWD – As per the GOI recommendations all essential medications are distributed to all Health Wellness Centres. The process to supply of equipments / lab materials to the Health Wellness Centres / Sub Centres have been initiated.
- Treatment and provision of medicines for the Non-communicable Diseases will be extended in the Health Wellness Centres.

*Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana :*

The Scheme Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana is for Poor and vulnerable families for Medical Treatment the Premium coverage is of Rs. 5 Lakhs per family per annum on floater basis for Secondary & Tertiary Care in Government & Private Empanelled Hospitals under this Scheme. The funding pattern for the Scheme is 60:40 between the Central and State / UT Government with legislature. The Government of India had released the first instalment of amount of Rs.1,20,64,542/- being the 60% Central Share and the Government of Puducherry had released an amount of Rs.80,43,028/- being 40% of State Share as first instalment.

The number of beneficiaries for the U.T. of Puducherry is 1,03,434 families as per Socio Economic Caste Census (SECC) a Memorandum of Understanding has already been executed by the Government of Puducherry and the National Health Agency, Ministry of Health & Family Welfare Services for implementing the scheme through Insurance mode.

The first instalment of premium has been paid to the M/s Star Health & Allied Insurance Company on 25.07.2019. Now the Scheme Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana was in operation in the UT of Puducherry covering the population of 1,03,434.

### **Major achievements :**

#### *Physical achievements during 2020-2021*

- Best practices in UT of Puducherry combating against COVID19
- Posting of paramedical students and nursing students in all the booth in the first phase for checking all international passengers.
- Protocols been made on how the international passenger list received from various sectors such as (passport office, fro, port, airport authorities) has to be consolidated and how to reach the medical officers at PHC.
- Teams were formed by converging various departments from revenue, police, volunteers and medical team. Medical officer will be heading the team.
- Any new list of international passengers were visited by the medical team and stickers were pasted by the revenue department, monitored by hone quarantined people by the police department and collecting and updating of form A by the social welfare department, line listing the data's by the IDSP team.
- Daily quarantined list is being given to the collector office and municipality for the waste management.
- Separate dedicated helpline 104 was provided and a separate flowchart was made on how the complaints need to be forwarded to medical officers.
- Also posted allopathy doctors in 104 and counselling was given over the phone including psychological counselling.
- Everyday review meeting with HLG AND HM and press briefing and updating of everyday activity.

- All medical officers are given training on all coordination programmes regarding covid19. Protocols on whom to be quarantined and who have to be referred, where to refer and how to refer been sent to all PHC.
- Nodal officer has been appointed for transport who will be arranging shifting of persons who are suspects from PHC after obtaining the permission of nodal officer.
- Plan was made on how to operate if a positive case comes, so a detailed order by forming core committee and nodal officers were appointed.
- Multidepartmental work as per the RRT been designed and a framework of operation is been prepared.
- Breaking of cluster- Operation Nizamudin

*A. Delhi incident cluster/ koyambedu cluster*

List of moulanas were circulated who are in charge of all mosque. Those list was shared to all PHC and tracing of passengers from Delhi started from March 23rd.

*B. Protocols were sent on management. HCQ was given to all contacts of positive cases after getting ecg opinion.*

C. Protocol been prepared for when the cases to be tested .

Surveillance

Round 1 surveillance

By health workers asking for covid symptoms and travel history

Round 2 surveillance

- Door to Door surveillance by medical professionals ( doctors from pvt colleges) collection of reports through epicollect or google form. Apart from the covid history details of NCD, Immunisation, antenatal cases was recorded.
- Screening in booth in second phase.
- Doctors were posted in booth and the screening protocol was changed. All cases to be screened and only emergency cases are allowed inside the borders. Data's of vehicles travelling inside was forwarded to all institutions.
- Samples were taken at assembly, press, police professionals.



- Circulars were issued to all single practitioner and pharmacists to submit data on who all are getting medicines for ILI and fever. Those cases was forwarded to respective PHCs.
- Community sampling.
- As per instruction of GOI to check the community spread , sampling was done with the help of ENT specialists in 9 PHC. Those PHC were functioning as collection centres and adjoining PHC were instructed to send 10 cases each. Almost 250 samples were taken on first phase.
- Same exercise was followed in all PHCs for 2 cycle.
- To confirm there is no community spread 400 samples were taken at Reddiyarpalayam.
- Contact tracing.
  - a) Regular contact tracing through IDSP
  - b) Tracking details through the phone of positive patients done by the police department.
  - c) Testing all suspects in the 5th day of the contact as per protocol.

#### AROGYA SETU:

- Daily bulletin posted in website .
- SoP regarding corona, checklist for PHC, DENTAL guidelines, protocol for pets was released by Hon'ble Health Minister.

#### **INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY**

A separate Directorate of Indian systems of Medicine and Homoeopathy has been established in March 2001. The ISM&H offers uninterrupted health care facility to the people and service as alternative to allopathic system with better therapeutic goals and Public satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. An Ayurveda Medical college started in Mahe in 2010-11.

Measures are being taken up for the upgradation / development of infrastructure in the Ayurveda Medical College at Mahe.

ISM&H units have been started in all PHCs / CHCs / DHs in the U.T. of Puducherry with full manpower. 9 sub-centres at different location of Puducherry are converted as Ayush Health and Wellness Centres and 3 Ayush dispensary are converted as Ayush Health and Wellness Centres.

Special Clinics in Ayurveda like Marmam, Arthrities, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, diabetic clinic in Homoeopathy like Mother and child Care. Allergic Bronchities, Acute and chronic Bronchial Asthma Special Clinic, treatment relating to Adolescent problems have been started in ISM&H main centre at Chest Clinic Upstairs, Puducherry.

Immunization process against diseases like Chikungunya & Dengue Fever were been carried out. By offering Siddha Medicine Nilavembu kudineer to the Government School children in the U.T. of Puducherry.

A 50 bedded AYUSH hospital is proposed to be constructed at Villianur and Yanam each funded by the National AYUSH Mission, Ministry of Ayush and pre-construction works started by the PWD.

## **FOOD SAFETY**

The new Food Safety Act FSSA 2006 has been implemented replacing PFA Act 1954 by the Government of India Ministry of Health and Family Welfare Services and the rules have been promulgated on 05.05.2011. Keeping in view, the Government of Puducherry has bi-furcated the Food & Drug Administration into two department viz., Department of Food safety and Department of Drugs. In order to establish a full fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

Aims & Objectives:-

- To ensure that all food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.

- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

*Food Premises Inspection:*

Various types of inspection are necessary to check the quality of food and if found unsuitable, serve improvement notices. These inspections include:- Inspecting of raw material, water& ice, processing, Display of food, Utensils & equipment, cleaning& hygiene condition, Lighting facilities, Garbage disposal facilities, Pest control, Personnel Hygiene.

Inspection also include to identify the number of training provided, corrective action taken for improvement notice, to identify number of incidents of food poisoning and remedial measures taken for.

*Role of other agencies:*

The Health workers (NRHM) of Primary Health Centre, Male Health Worker of Gram Panchayat and Village Committee are proposed to be utilized and to submit plan to the FSO of Taluk level. This plan included awareness of Food Safety Practices, Training, Registration, sample collection etc.,

*Role of Law Department:*

The services of Law Department may be utilized to the cases related to unsafe food by issuing penalties, holding enquiries, conducting Food Safety trials and referring the cases to the criminal courts. For this purposes appropriate officers of Law Department may be notified as per FSS Act 2006 and rules 2011..

## **FOOD AND DRUGS TESTING**

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

## **DRUGS CONTROL**

The main aim of the Department is to enforce the laws related to drugs and cosmetics, medical devices and other healthcare products enunciated in the Rules and Regulations of various Act related to this department. As an achievement of this Department issued 255 fresh licenses to various Drugs industrial establishments, Wholesale and Retailers of Drugs sales concerns, which were stagnated for a long period due to administrative reasons. Apart from the fresh license, about 89 nos. of old licenses pertaining to various manufacturing and sales concerns have also been renewed. Further, issued a large number of additional products endorsements to the various manufacturing units. The renewal of blood bank licence to various Health institutions are also been carried out. From the above activities, the Govt. revenue has been considerably increased. Technical staff of this Department has also been deputed to various workshops conducted by the Central Drugs Standard Control Organization, New Delhi.

This department has also proposed to strengthen the Department by creating the essential posts such as Drugs Controller, Assistant Drugs Control, Drugs Inspectors and also establishment staff. Providing of transport facility and office equipments such as furnitures, computers, machines, etc., will also cater the smooth functioning of this department. For future, it has been proposed to acquire land and construct of new separate building for this department.

## OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 26

Department : 1. HEALTH & FAMILY WELFARE SERVICES  
 2. INDIAN SYSTEM OF MEDICINES  
 3. FOOD SAFETY  
 4. FOOD & DRUGS TESTING  
 5. DRUGS CONTROL

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	57952.77
Budget 2019-20 Approved Outlay	:	69368.53
Budget 2019-20 Revised Outlay	:	77944.88
Budget 2020-21 Proposed Outlay	:	100785.49
Budget 2020-21 Approved Outlay	:	72401.56

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**HEALTH &  
FAMILY  
WELFARE  
SERVICES**

1	Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	24466.06	31868.02	34459.75	39258.85	26752.63
2	Strengthening of Primary & Secondary Health Care Services	7225.70	7605.87	8190.85	10847.30	9417.46
3	Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filariasis, Malaria, etc.	3648.48	3978.47	4092.54	4904.03	4389.10

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Strengthening of Govt. Medical College and other Health educational Institutions	9275.00	11241.00	12674.01	16781.00	11046.01
5	Employee's State Insurance Hospital / Dispensaries	2606.77	2709.03	2967.22	3713.95	3069.68
6	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	486.00	613.67	807.37	1635.00	1728.43
7	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. / Development of Information, Education and Communication Services	2426.31	2870.39	2742.76	9257.83	3589.95
8	Life style Modification Programme	53.45	43.50	55.50	117.00	46.00
9	Emergency medical care services	76.37	97.00	96.00	101.00	95.40
10	Strengthening of Govt. Medical College and other Health educational Institutions (NL)	900.00	500.00	140.00	2400.00	250.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11	Creation of Infrastructure facilities including state share (NL)	50.00	0.00	0.00	1000.00	755.00
12	National Health Mission including NRHM (CSS - State Share)	1103.80	2042.01	3900.00	3225.00	3221.00
13	Rashtriya Swasthya Bima Yojana (CSS - State Share)	0.00	0.02	0.00	0.00	0.00
14	National Health Protection Scheme (CSS - State Share)	80.44	500.00	100.00	0.00	90.00
	<b>Sub-total(Health)</b>	<b>52398.38</b>	<b>64069.00</b>	<b>70226.00</b>	<b>93240.96</b>	<b>64450.66</b>
	<b>INDIAN SYSTEM OF MEDICINE</b>					
15	Strengthening of the Directorate / Construction of ISM&H Hospital and establishment of AYUSH Medical College, Mahe	697.96	578.83	823.76	1244.64	689.73
16	Improvements / Opening of AYUSH Dispensaries	679.92	785.17	753.24	839.17	742.51
	<b>Sub-total (ISM)</b>	<b>1377.88</b>	<b>1364.00</b>	<b>1577.00</b>	<b>2083.81</b>	<b>1432.24</b>
	<b>DRUGS CONTROL</b>					
17	Strengthening of Department of Drugs Control	61.34	65.00	59.00	63.56	59.48

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**FOOD SAFETY**

18	Strengthening of Food Safety Department	9.78	16.00	15.00	18.10	15.10
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**FOOD & DRUGS TESTING**

19	Strengthening of Food & Drugs Testing	274.27	296.00	304.00	324.00	309.60
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**Total (A) 54121.65 65810.00 72181.00 95730.43 66267.08**

**CENTRALLY SPONSORED SCHEMES (CSS)**

20	National Health Mission including NRHM (CSS)	3529.83	2943.73	3851.47	3005.93	4098.96
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21	Human Resource in Health and Medical Education (CSS)	21.81	7.50	3.50	500.00	0.00
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22	Rashtriya Swasthya Bima Yojana (CSS)	0.00	17.30	0.00	0.00	17.33
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23	National Health Protection Scheme (NHPS) (CSS)	0.00	290.00	345.03	0.00	424.00
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**Sub-total 3551.64 3258.53 4200.00 3505.93 4540.29**

24	National Mission on Ayush including Mission on Medicinal Plants (CSS)	279.48	250.00	468.88	328.69	500.00
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
25	Creation and renovation of infrastructure in the existing laboratories and Updation of State Food Testing Laboratories (CSS)	0.00	50.00	895.00	895.00	894.19
26	Strengthening of State Drugs Regulatory System (CSS)	0.00	0.00	200.00	330.00	200.00
	<b>Total (B)</b>	<b>3831.12</b>	<b>3558.53</b>	<b>5763.88</b>	<b>5059.62</b>	<b>6134.48</b>
<b>Total (A+B)</b>		<b>57952.77</b>	<b>69638.53</b>	<b>77944.88</b>	<b>100785.49</b>	<b>72401.56</b>

## Scheme No.1

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Improvements to Tertiary Health Care Services – General Hospitals & Women and Children Hospital

**2. Objective of the Scheme** :

- To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner.
- To provide institutional safe deliveries to the expected mothers.
- To provide qualitative pre-natal, neo-natal and post natal child care.
- To provide quality health care to the Women and Children.
- To implement family planning activities through post partum programme.

**3. Actual Physical Achievements for the year 2018-19** :

- 241 no. of cases of Cardiac Surgery has been successfully undergone in the IGGGH&PGI, Puducherry upto March 2019 in collaboration with Frontier Life Line Hospital, Chennai. The details are :

Details of case undergone	Total upto March 2019
CABG	190
ASD – Closure	8
Mitral Valve Replacement (MVR)	26
AVR	5
Re- Extension	11
Re-surgery	1
Total	241

### GENERAL HOSPITAL, PUDUCHERRY

- Adult Cystoscopy Set has been Purchased and installed in the Urology Department.
- The department of ENT has been equipped with 4 Nos. of ENT Endoscopes, ENT OPD Examination Units and Impedance Audiometer in this financial year 2018-19.

## Nephrology

- Number of Haemodialysis sessions performed for patients with CKD (Chronic Kidney Diseases) has been increased. No. of Haemodialysis done from April'2018 to March'2019 was 7568. .
- Nephrology Intensive Care Unit was inaugurated with four beds at 2nd floor, MS Office Block and Peritoneal Dialysis Ward which was functioning at 4th floor Agathiar Block was shifted M.S. Office Block w.e.f.01.10.2018.
- Critically ill patients with Kidney Diseases are provided intensive care in Nephro ICU including Ventilator and Bed side Dialysis support.
- Haemodialysis Ward was functioning with Twelve Machines till 10.10.2018. Three more Haemodialysis Machines were added to Haemodialysis Unit & Operational from 11.10.2018.
- A World Kidney Day Camp was conducted in the Primary Health Centre, Villianur on 14th March'2019, around 700 members participated in the camp and got benefitted.

## Microbiology

- Installation done for New ELISA washer and Reader along with software to recover the results
- Initiated testing of Chikungunya IgM by ELISA method
- Installation of Autoclave machine for sterilization
- Training given to Lab technicians for ELISA

## Ophthalmology

- Common condition like cataract is treated with small incision cataract surgery or with advanced equipments like Phaco emulsifier with foldable Intra Ocular Lens implantation which give excellent post-operative visual acuity. Scanning procedures like the A-Scan & B-Scan aid in providing the best care. The Glaucoma clinic encompasses procedures starting from Gonio-scopy, non-contact tonometer, applanation tonometer up to the advanced field analysis technique of perimeter. These procedures help in both screening, diagnosis and staging of glaucoma and treatment of the glaucoma.

- Remarkable achievements have been made with the help of advanced Retinal lasers used for the treatment of diabetic retinopathy such as pan retinal photo-coagulation and grid laser photo-coagulation. The YAG laser is used for Posterior Capsulotomy and Peripheral Iridotomy for glaucoma patients. OCT Equipment is very useful to serve glaucoma and retina patient effectively.
- Pharmaceutically best treatment is given to the patients with the wide range of topical drops such as antibiotics, steroids, NSAIDS, Anti-Glaucoma drugs and ointments. Sub-Conjunctival, intra vitreal avastin, triamcinolone and intra vitreal antibiotic injections are also given.
- Apart from the above the ophthalmology department is conducting awareness programs during eye donation fortnight week, world glaucoma week, world sight day, Poncare camp for aged people, screening camp for PRTC staff, etc. Trainings given to Ophthal DNB students, Optometry students, Nursing students, ANM students, etc.
- Statistical Details of Department of Ophthalmology

Apr'18 to Mar'19	Cataract Surgeries	Other Surgeries	Avastin Injection given	Minor Surgical procedures	Spectacle	Special investigations	Eye ball collections
Total	3466	505	102	3101	17521	60026	115

#### **GENERAL HOSPITAL, KARAIKAL**

- Nursing Officer post filled up 181 out of 191.
- 19 numbers of sanitary workers (Health) and one number of Supervisor are Engaged in Outsourcing basis.
- Two Dialysis Technician posts filled-up under outsourcing basis.
- 4 Nos. Binocular Microscope & Double Distillation Unit 1 No.
- 8 Nos. Pulse Oximeter.
- Physiotherapy Equipments 1 Set.
- Blood Collection Monitor 1 No.
- Short wave Diathermy 1 No.
- G.H. Specialists take Clinical classes to the JIPMER Students.
- 3485 Cataract Surgeries done and provided Eye Glasses free of cost to the patients.
- Several Blood Camps were organized and collected of 1661 Bags and 1735 bags were issued from January 2018 to December 2018.

### **General Hospital, Mahe**

- Medicines / Materials / X-ray films / Medical Oxygen etc. have been purchased. Diet / Non Diet & Milk has been supplied to the benefit of the patient. Bipap Ventilator, Infusion Pump, Medical Oxygen Cylinder, Lab/Hospital items and Computerized Radiology System also have been purchased.

### **Rajiv Gandhi Government Women and Children Hospital**

- RGGW&CH has been registered for empanelment in “Ayushman Bharat” and “Mera Aspataal” schemes.
- Emergency OT adjacent to Labour Room and Triage Room inside Labour Room started with effect from November 2018 and I Stage Room was also identified.
- Initiated Internal Quality Assessment in Hospital after due training by NHSRC (NHM).
- Purchased 100 CR X-ray machine, 4 nos of Anaesthesia Machine, Syringe Infusion Pump and Horizontal type Steam Sterilizer for Women and Children Hospital, Puducherry.
- Screening for children suffering from Congenital Heart Diseases started in collaboration with Frontier Lifeline Hospital, Chennai – Two cases of Congenital Heart Disease have been operated upon.
- Initiations were done for the following programmes:
  - a) LaQshya – Labour quality initiative programme
  - b) LSCS Audit conducted
  - c) Referral Audit started
  - d) Drugs and Therapeutic Committee.
  - e) Breast Feeding Room upgraded as Lactation Centre with the help of Rotary Club.
  - f) Registration under EQAS (External Quality Assurance System) scheme completed for all the Laboratories of RGGW&CH.
  - g) Department of Medical Paediatrics was taken over from IGGGH&PGI from July 2018.
  - h) DNB Administration was taken over from IGGGH&PGI.

- i) Emergency OT adjacent to Labour Room and Triage Room inside Labour Room started and I Stage Room was also identified.
- j) Bio-metric Attendance system installed for all Medical and Non-Medical Cadres.
- k) Initiated Internal Quality Assessment in Hospital after due training by NHSRC (NHM).
- l) Purchased 100 CR X-ray machine, 4 nos of Anaesthesia Machine, Syringe Infusion Pump and Horizontal type Steam Sterilizer.

#### **4. Physical Achievements for the year 2019-20 :**

##### **Rajiv Gandhi Government Women and Children Hospital :**

- External Patient feedback programme “Mera Aspataal (My Hospital)” has been rolled out and monthly score is regularly updated which is around 77-78%.
- This hospital has been nationally certified under LAQSHYA programme with score of 95% for Labour room and 89% for Operation Theatre.
- Institutional Ethical Committee:
- Institutional Ethical Committee constituted and registered under the CDSCO portal. Approval obtained on 22.07.2019 with the registration number ECR/1240/Inst/PY/2019 dated 30.07.2019.
- Workshop on “Training in Good Clinical Practice and Human Bioethics” conducted in this hospital under the Members of the JIPMER Ethical Committee.
- Ultrasound cum ECHO machine got under RBSK scheme aids in Cardiac Screening of Newborns of this hospital.
- ABG Machine got through NHM is being put into use in Anaesthesia department to cater critically ill patients.
- Ayushman Bharat empanelment done. Approximately 6000 Golden cards issued to beneficiaries who got enrolled under this scheme from RGGW&CH and 20 claims also settled.
- Independence Day awardees of RGGW&CH:
  - a) Best Doctor Award :Dr.K.Geetha, CMO (NFSG)
  - b) Best Nursing Orderly Award :Shri.Bakthavachalam

- Ultrasound with colour Doppler got through donation by Rotary Club Central. Registration under PC&PNDT Act done and point of care management training for anaesthetists in Echo and OG for OT emergencies is about to begin.
- Human milk bank donated by Rotary Club Central during the month of January 2020 started functioning in this hospital. This natural start in every human life if consistently sustained will be a step in the right direction for a healthy future generation. Counselling and milk donation initiated.
- Statistical Details of Department of Ophthalmology

April 2018 to March 2019	Cata-ract Surgeries	Other Surgeries	Avastin Injection given	Minor Surgical procedures	Spectacle	Special investigations	Eye ball collections
Total	3466	505	102	3101	17521	60026	115

### **General Hospital, Karaikal**

- Purchased the following equipments :
  - a) Arthroscopy set to Orthopaedics Department for Rs.1.79 lakhs
  - b) Arthroscopy shaber system for Rs.4.98 lakhs
  - c) 10 Nos. of Waste Segregation Trolleys(3 bins) for bio-medical Waste collection for Rs.2.66 lakhs
  - d) Two numbers of cassettes for Ventilators for Rs.2.15 lakhs
  - e) Four Body Cold storage unit for Rs.4.88 lakhs
  - f) 1 No. Of Medical Gas Compressor for NICU for Rs.1.40 lakhs.

### **General Hospital, Mahe**

- Medicines, materials, X-Ray films, Medical Oxygen etc. Amounting to Rs.91.13 lakhs
- 8100 No. Of inpatients and 2,63,443 Nos. of outpatients have been benefited
- Rotavirus vaccination has been initiated.
- Under AB PMJAY, 1269 health insurance card were issued

- Health Wellness Centre at PHC, Pandakkal started
- 64 Nos. of BPL families have been benefitted by the cashless treatment under Pondicherry Medical Relief Society for Poor and Rs.25.00 lakhs were released to the empanelled hospital
- Under building programme, Galvalume Roofing of the Office building has been completed.
- The repair work of the internal roads of the Hospital was completed at a cost of Rs.9.55 lakh

**5. Proposed Physical Targets for the year 2020-21 :**

- It has been proposed to conduct management of spinal injuries in the Indira Gandhi Government General Hospital and Post Graduate Institute. Considering the increase in trauma cases especially incidents of spinal injuries, it is proposed to establish a exclusive Spinal Injury Centre at the Indira Gandhi Government General Hospital and Post Graduate Institute for which an amount of Rs.2.43 Crore have been received from the Government of India vide Sanction No. F. No.11-7/2017-DD-I Dated 21.03.2018 of the Under Secretary to GOI, Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities, New Delhi.
- Necessary action will be initiated to fill up the vacant posts of Staff Nurse (21), ANM(29), Entomology Assistant (1), Filariasis Inspector(8), Health Assistant(20), Pharmacist(15), Ophthalmic Technician(5), Radiographer(3), Refrigeration Mechanic(2), Boiler Attendant(1) and Senior Lab Technician(12) for which notification has already been issued.
- It is proposed to create the posts of Deputy Director (Statistics) (1 No.), Medical Record Clerk (17 Nos.) and Field Supervisor (15 Nos.) for implementation of cloud based e-Hospital Project.
- Starting of Cardiothoracic Surgery with a separate Cardiothoracic Operation Theatre in Indira Gandhi Government General Hospital and Post Graduate Institute.
- In order to strengthen the Oral Hygiene activity, it has been proposed to purchase a fully automated and well equipped Dental Chair with accessories for the Indira Gandhi Government General Hospital and Post Graduate Institute.



- Blood Bank and Bio-Chemistry Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry will be strengthened with latest equipments.
- Procurement of Operating Microscope for the ENT Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- To maintain safe and secure infection-free environment, it has been proposed to establish exclusive Central Sterile Supply Department for supply of sterile materials to wards and OTs in the Rajiv Gandhi Government Women and Children Hospital, Puducherry in a phased manner.
- Action would be initiated to facilitate the Multiple Organ Transplantation & strengthening of the Trauma Care Centre in the Indira Gandhi Government General Hospital and Post Graduate Institute/IGMCRI.
- It is proposed to implement the 'e-Health' Programme in a phased manner.
- Due to increase in the number of Dialysis cases and Renal failures, it is proposed to start a exclusive Nephrology ICU for advanced critical care in the Indira Gandhi Government General Hospital and Post Graduate Institute.
- As part of the Family Welfare Programme, it is planned to include the Intra-Uterine Insemination in the Infertility Services provided in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.
- Purchase of essential equipments & medicines for the General Hospitals and Rajiv Gandhi Government Women and Children Hospital.

### **Government General Hospital, Karaikal**

- Proposed to purchase the following equipments :
  - a) MRI Scan with accessories
  - b) Platelets separator with storage
  - c) Digital X Ray Unit with complete accessories
  - d) C- Arm Image Intensifier
  - e) Hormone Analyser with complete accessories
  - f) Upper GI Video Endoscope with colonoscope
  - g) Centralized Medical Air Supply System to Emergency Block, Surgery Block, Trauma Care Unit, CCU unit
  - h) Diagnostic Equipments for Bio-chemistry / Microbiology Lab

- i) Ultrasound Colour Doppler with Echocardiography for Cardiac Unit of Medical Ward
- j) Post Operative Cots, ICU Cots and other hospital furniture
- k) Hysteroscope to maternity block
- l) Colonoscope for maternity block
- m) Setting up of Mobile X Ray Unit

**Govt. General Hospital, Mahe:**

- Purchase of Anaesthesia Work Station
- Purchase of Printer for Computerised Radiology X Ray machine
- Cable connection for CR machine and 5 Nos. of monitors
- EPABX for Telephone connections
- Purchase of Autoclave machine
- Purchase of 3 nos. of Defibrillators for ICU, OT and Emergency Room
- Purchase of NIBP Monitor for OT
- Purchase of Spirometry machine, Fully automatic Bio-Chemistry Analyser
- Purchase of Sluize Machine for Laundry
- Bio Gas Plant for food waste management
- Effluent Treatment Plant

**Building Programme :**

- Essential buildings works for repairs, renovation and alteration will be carried out for the Government General Hospital, Karaikal
- Special repairs and improvements to GH, Mahe

**Rajiv Gandhi Government Women and Children Hospital :**

- To procure Fully fledged Ambulance with transport ventilator & Basic Life Support System Ambulance (2 Nos) and Office Vehicle.
- Purchase of following Machineries and Equipments.
- High end Ventilator
- Mutliparameter Monitor
- Video Laryngoscope
- OG Department - High End Colour Doppler Scanner(For Anomaly Scanning) with foetal Echo

- High Definition camera system with high defecation medical grade monitor and vessel sealing system with in built complete electrosurgical unit16 Slice CT Scanner
- CSSD
- Microscope & Centrifuge (for IUI)
- Air Petri sampling system
- Nephrometry
- E-hospital programme of RGGW&CH has been integrated in Smart City Project and first level discussions held with CEO, Puducherry Smart City Development Limited and State Informatics officer, National Informatics Centre, Puducherry.
- Kayakalp- an initiative has been launched to promote cleanliness, hygiene and infection control practices in public health facilities. For the certification of Kayakalp, internal assessment is over and awaiting for certification.
- To set up OG ICU (2 beds) through NHM/DDFW.
- To start Intra-Uterine Insemination (IUI) treatment – planned to incorporate with the existing health care facilities in this hospital.

**6. Remarks** : Continuing Scheme.

### **Scheme No.2**

Sector : MEDICAL & PUBLIC HEALTH      Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)

**2. Objective of the Scheme** :

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented buildings. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs. To provide uninterrupted medical services to the people of rural through the CHCs. Upgrading of PHCs in terms of specialised services and technical personnel. Conduct of special clinics for chronic diseases.

### **3. Actual Physical Achievements for the year 2018-19 :**

- As a measure to strengthen the infrastructure facilities of the Health Department, a new building for the Sub-Centre at Sellipet (under MP fund) has been completed.
- Awareness programme on Dengue prevention, Nipha virus prevention, Malaria eradication, TB Control, Family Welfare Programmes, etc. have been carried out by Primary Health Centres.
- Swachhta Hi Sewa is carried out in all the Government General Hospitals, Women and Children Hospital, Primary Health Centres/Community Health Centres, Sub Centres throughout the year on a War Footing basis every week to keep the place both inside and outside the Hospitals clean and tidy.

#### **O/o DEPUTY DIRECTOR (PUBLIC HEALTH)**

- Regular Monthly Review Meeting to all the Medical Officers-in-charge at CHC/PHC was held on every month of third Friday and all other Programme /Nodal Officers for discussion about the implementation of programmes, general discussion about the improvements of CHC/PHCs.
- MoU signed with Private Medical Institutions PIMS and AVMC for posting Medical Officer during second shift and implemented in PHCs Kalapet,
- Setting up of Child Care Cabin in PHCs Bahour and Lawspet sponsored by Kerala Samajam and PHCs Kosapalayam, Koodapakkam, Kirumampakkam, Kalapet, Katterikuppam, Muthialpet and Thavalakuppam sponsored by Rotary Club of Puducherry.
- Conducted Mega Health Mela 2019 at PHC Kirumampakkam and Embalam on 28.01.2019.
- Conduct of regular Disaster Management Mock Drill on every year as per the instruction of DRDM.
- On every Saturday Swachh Bharat activities are conducted regularly in all CHCs/PHCs.
- Completed Health and Wellness Centre project under NHM at 18 PHCs including sub-centre Koravallimedu and in PHC Bahour campus.

- New Generators installed in 20PHCs and steps are being taken to install in the balance 7 PHCs.
- Implemented demonstration project by REAP under Solar city Programme at 5 identified PHCs namely PHC Muthialpet, PHC Mettupalayam, PHC Kalapet, PHC Lawspet and PHC Reddiarpalayam.
- Four new ambulances procured through GeM portal to PHCs Kalapet, Nettapakkam, Karayambuthur and Bahour.
- One ambulance donated by the Power Grid of Puducherry for PHC Villianur.
- Own Building for Subcentre Sellipet is constructed in the Former MP Thiru.P.Kannan fund in the land owned by the Arulmigu Dhrowbathiamman Koil temple and inaugurated on 29.03.2018.
- Purchase of 7 new computers procured through GeM portal to O/o DD(PH).
- Bio-Medical waste collection point room constructed in PHCs Kosapalayam, Muthialpet, Thirukkanur with the sponsorship from Rotary Club, Puducherry.
- More than 100 trees were planted at PHC Sooramanagalam for protection of environment.

### **CHC Manadipet**

- Community Health Centre, Mannadipet has participated Kayakalp award and scored more than 70% of mark for promoting cleanliness, Hygiene and infection control practices.
- Internal assessment and Peer assessment of NQAS have been completed and awaiting for certification and Kayakalp internal assessment has also been completed and awaiting for certification.
- The out Standing Service of C.M.O, Physiotherapist, Lab Technician and other team members have been appreciated by the A.G. Audit team in their report.
- Cataract surgery has been done for 189 inpatients
- Rehabilitation for cerebral palsy and mentally retarded Childs has newly been started
- The various neurology patients such as Hemiplegia, Paraplegia & Bells palsy have been treated successfully

#### **4. Physical Achievements for the year 2019-20 :**

##### **O/o Deputy Director (Public Health)**

- Regular Monthly Review Meeting with all the Medical Officers-in-charge at CHCs/HWC and also with all other Programme /Nodal Officers was held on every month third Friday for discussion about the implementation of programmes, general discussion about the improvements of CHCs/HWCs and decisions taken.
- Regular Weekly Meeting conducted by the Medical Officers-in-charge on every Friday at CHCs/HWCs for smooth functioning of CHC/HWCs.
- The shortage of Sanitary Workers (Health) is managed by outsourcing of Sanitary Workers to all HWCs.
- Citizens charter has been prepared and fixed in all HWCs
- Purchase of Bio Medical Dust Bin as per the norms were procured through GeM portal and supplied to all HWCs.
- CCTV cameras has been installed in HWC Kalapet and HWC Nettapakkam.
- New examination table has been purchased for HWC Kosapalayam.
- Action already initiated for solar panels for all the 27 HWCs through REAP.
- Child care Cabin installed in HWCs Reddiarpalayam, Abishegapakkam, Thirubhuvanai, Gorimedu, Sooramangalam, Maducarai, Murungapakkam, Ariankuppam, Thavalakuppam and Sedarapet.
- Conduct of regular Disaster Management Mock Drill on every year as per the instruction of DRDM.
- Under Disaster Management – ESF – II, RRT and QRT formed comprising of Health Department, Line Departments and all Private Medical Colleges and Hospitals.
- HADR MOCK EXERCISE was conducted at Krishna Nagar, Puducherry.
- State or District Level Advisory Committees formed under the District Magistrate or Additional District Magistrate to oversee the bio-medical waste management in the Districts.
- Due to continuous efforts of this office, 629 Hospitals/Nursing Homes/Medical Colleges/ Single Practitioners/ Laboratories are functioning in the U.T. of Puducherry has been registered under Clinical Establishment Act, 2010.

- With the sanction of Govt. condemned articles viz. general and e-waste which has been kept for more than a decade in all HWCs has been disposed off through public auction.
- MoU signed with all Private Medical College and Hospitals in Puducherry Region for running 2nd shift in HWC. As such, all the Medical Colleges adopted 15 HWCs and the details are as follows:-
- PIMS : HWCs Kalapet and Muthialpt,
- SMVMC: HWCs Thirubhuvanai and Thirukkanur,
- SVMCH: HWCs Ariyur, Nettapakkam and Villianur,
- MGMCRI : HWCs Kirumampakkam, Thavalakuppam and Kosapalayam,
- AVMC: HWCs Abishegapakkam, Ariyankuppam and Reddiarpalayam and
- SLIMS: HWCs Katterikuppam and Koodapakkam.

#### **Community Health Centre, Palloor :**

- Air conditioned Pharmacy helps to maintain the potency of the drugs.
- Induction of Digital Token Display system. This gives hassle free appointment to OPD patients.
- CHC, Palloor, is the only Govt. Hospital in UT of Puducherry to Celebrate World Diabetic Day with variety of patient beneficiary programmes. Conducted a mega diabetic food mela for patients on the various aspects of food preparation, Diabetic detection and detection of Diabetic complication eg., Retinal Scans, Microalbumin detection, etc, were conducted.
- Bio vegetable garden for the in-patients which was inaugurated. Introduced a vertical garden due to space constrains. Drip irrigation alongwith sprinkle facilities was introduced for the Bio vegetable garden to save water.
- The Announcement-cum-music system helps to give tips and necessary advice to the patients on different diseases.
- A patient waiting area with Computerized OP ticket counter and airport chair for patients to relax in that area. Installed a T V in the patient waiting area.

## **5. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to purchase Ambulances for use in the PHCs of Puducherry & Karaikal regions.
- It is proposed to construct a New building forPHCs at Sedarapet, Bahour and Villinaur.
- It is proposed to construct compound wall for the Sub-Centres at Thattanchavady, Thengaithittu, Uruvaiyar and Manalipet.
- It is proposed to outsource Medical Officers on contract basis to tide over the present situation of shortage of Doctors.
- It is proposed to start evening OPD in selected PHCs on pilot basis.
- It is proposed to purchase Generators and Fire Extinguishers for use in the PHCs functioning round the clock.
- Construction of new Community Health Centre, at the acquired land.
- Computerization of X-Ray Machine
- Purchase of New 62.5 K.V Diesel Generator (Soundless)
- Repairs to seminar hall with false ceiling and air-conditioning
- Electrification of Community Health Centre
- Complete repairing of Dr. Quarters along with ceiling, plumbing and wiring
- Provision of extra well to CHC Quarters
- Provision of extra room for Pharmacy store.
- Purchase of medicine
- Purchase of suction apparatus, laryngoscope, ambusbag, anaesthesia machine, ECG machine, Autoclave & nebulizer.

### **O/o DEPUTY DIRECTOR (PUBLIC HEALTH)**

- Installation work of Fire Safety equipments in all HWCs will be taken up during the year.
- Sanction proposal sent to Govt. for Outsourcing of two drivers for HWCs Ariyur and Ariyankuppam.
- Purchase of new patient Cot through GeM portal in all HWCs is under process.



- Administrative Approval of Govt obtained for the purchase of CCTV cameras for 25 HWCs and action will be taken to complete the purchase with monitoring control in the Office of the DD(PH).
- Action will be initiated to procure one more ambulance through GeM Portal in the year 2020-21 against the condemned vehicle.
- Action will be taken to procure 6 refrigerators through GeM Portal for HWC Ariyankuppam, Mettupalayam, Lawspet, Nettapakkam, Kirumampakkam and Thavalakuppam, subject to availability of funds.
- Purchase of Oxygen Cylinders through GeM portal to all 27 HWCs and also for 27 Ambulance Vehicles will be completed, subject to availability of funds.
- Purchase of Nebulizer through GeM portal to all 27 HWCs and also for 27 Ambulance Vehicles is under process.
- Purchase of Digital Thermometer through GeM portal to all 27 HWCs and also for 27 Ambulance Vehicles is under process.
- The work relating to installation of solar panel in all 27 HWCs is expected to be completed in the financial year through REAP.
- Action will be initiated for condemnation of general and e-waste which are unserviceable, stored in all 27 HWCs.
- Action will be initiated for condemnation of 11 ambulance vehicles.
- Details of building programmes in respect of HWCs to be taken up on priority, is enclosed in the annexure. Subject to allocation/availability of funds the works will be taken up.
- Patient Chairs will be procured through GeM Portal for HWCs

**Details of building proposals for the year 2020-21 :**

- Necessary action to be taken for the Construction works for improvements and works under the Building Programmes for the development of SubCentres
  - a) Sub Centre, Thattanchavady
  - b) Sub Centre, Thengaithittu
  - c) Sub Centre, Sandaipudukuppam
  - d) Sub Centre, Andiarpalayam
  - e) Sub Centre, Kalitheerthalkuppam
  - f) HWC Bahour

- g) HWC Sedarapet
- h) HWC Villianur
- i) HWC Thirukkanur
- j) HWC Odiansalai
- k) HWC Sorapet
- l) CHC Palloor, Mahe
- m) CHC Manadipet

**6. Remarks** : Continuing Scheme

### Scheme No.3

Sector : MEDICAL & PUBLIC HEALTH      Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Improvements to Programme for control & prevention of diseases like TB, Leprosy, Filaria, Malaria etc.

**2. Objective of the Scheme** :

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filaria, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

**3. Actual Physical Achievements for the year 2018-19** :

#### **National Leprosy Eradication Programme – Prevalence Rate**

- Our Puducherry UT Leprosy Status is very much under control and the Prevalence Rate (PR) is persistently  $>1/10000$  population since 2016. (PR $<0.16/10000$ )
- New cases of Leprosy especially Multi Bacillary type and child cases are little high but under control only.
- The Multibacillary Grade II Deformity Cases are progressively high due to delayed diagnosis which needs Leprosy Case Detection Campaign (LCDC) in Puducherry District.

<b>NLEP Indicators</b>	<b>2018-19</b>
No. of Leprosy Cases under treatment (on MDT)	22
Prevalence rate /1000	0.15
No. of Cases newly detected	32
ANCDR / 1,00,000	2.16
No. of Multibacillary(MB) cases detected	15
MB Cases %	46.8%
No. of Female Cases detected	8
Female Cases %	25%
No. of Deformity cases detected	5
Grade II Deformity Rate	15.6 % (3.38 /million)
No. of Child Cases detected	10
Child Cases	31.25%
No. of cases deleted as RFT	41
Otherwise deleted	5
Other cases under treatment in Medical Colleges	0

<b>Region wise</b>	<b>2018-19</b>			
	<b>Existing Case</b>	<b>New case</b>	<b>Gr.II Deformity</b>	<b>Child case</b>
<b>Puducherry</b>	27	41	03	07
<b>Karaikal</b>	08	08	01	01
<b>Mahe</b>	00	00	01	02
<b>Yanam</b>	01	01	00	00
<b>Total</b>	<b>36</b>	<b>50</b>	<b>05</b>	<b>10</b>

O/o The Assistant Director Malaria

VBD SITUATION (TARGETS & ACHIEVEMENTS) Data as on 31<sup>st</sup> March 2019

<b>MALARIA</b>	<b>Year</b>	<b>Number of BS collected/examined</b>	<b>Malaria cases</b>	<b>Pf cases</b>	<b>Malaria Deaths</b>	<b>ABER (Target&gt;10)</b>	<b>API (Target&lt;1)</b>
	2018	152131	54	4	1	9.75	0.036
	2019	33273	1	0	0	2.23	0.001

Annual Blood Examination Rate-ABER, Annual Parasite Incidence-API

DENGUE	Year	Number of Samples examined	Probable Dengue cases	Dengue cases (Target – 50% reduction in number of cases)	Deaths due to Dengue
	2018	18545	95	581	2
	2019	4207	6	171	0

CHIKUNGUNYA	Year	Number of Samples examined	Chikungunya cases (Target – 50% reduction in number of cases)	Deaths due to Chikungunya
	2018	3342	361	0
	2019	1349	187	0

JAPANESE ENCEPHALITIS	Year	Number of Samples examined	JE Cases	Deaths due to JE
	2018	326	5	1
	2019	132	0	0

**Filaria Control Unit**

Third and Final Transmission Assessment Survey (TAS), was conducted in Puducherry District from 26.03.2019 to 28.03.2019 and cleared the TAS. This means that Lymphatic Filariasis is not a Public health problem in Puducherry District. TAS III phase will be conducted in Karaikal, Mahe and Yanam after summer vacation to schools.

ACTIVITIES	ACHIEVEMENTS
	2018-19
Blood smear collection in filaria	1198

Indicators

Micro filaria rate	0
Disease rate	0
Tmd	44.8
Infection rate	0

## STD Control Programme

Object	Year 2018-19				
	Male	Female	Others	Total	
1. Number of patients visit for STI/RTI complaints in the U.T. of Puducherry.	7267	14542	315	22124	
2. Number of RPR/VDRL test done in the U.T. of Puducherry.	Male	Female Non ANC	Female ANC	Others	Total
	4111	6167	28640	187	391055
3. Number of patients visit in STD clinic, Odiansalai, Puducherry.	Male	Female	TS/TG	Total	
	1595	999	229	2823	
4. Number of RPR/VDRL test done in STD clinic, Odiansalai, Puducherry.	685	553	128	1366	
5. Number of HIV test done in the STD clinic, Odiansalai, Puducherry.	685	553	128	1366	
6. Number of HRG/ Bridge population screened in the STD clinic, Odiansalai, Puducherry.	MSM TS/TG	FSW	Migrants	Total	
	823	198	-	1021	

## TB Control Programme :

- CBNAAT instrument at JIPMER was brought in RNTCP programme for screening pf tuberculosis as per the guidance of Central TB Division
- All three Line Probe Assay rooms are upgraded with Panel works
- Improved Lab facilities as per the contamination control measures of Central TB Division / WHO guidelines.
- Received and installed the Hardware, Software for the Laboratory Information Management System (LIMS) by the FIND for the better management of all laboratory data and particulars.
- Periodic renewal of accreditation for FL MGIT and SL MGIT Liquid, FL and SL LPA assay
- Creation and maintenance of green environment in the campus

- Submitted proposal for operational research projects from RNTCP
- EQA Onsite Evaluation visits were performed in the regional laboratories of Chest Clinic Karaikal, Mahe, Yanam and Chest Clinic Puducherry.
- EQA Onsite Evaluation visits were performed in the all DMC laboratories of state as well eight districts of Tamil Nadu.
- All the STLS from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of RBRC activities
- All the LTs from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of routine smear activities
- Problems were identified and actions were taken on the spot and Panel testing slides were processed for checking the efficiency of LTs in DMC level.
- Highly Problematic DMCs were visited and onsite training was given to respective technicians.
- RNTCP and EQA training has given to Both STLS and Lab Technicians.
- Training and Projects are undertaken for B.Tech, M.Sc, M.Phil (Biotech, Microbiology and Life science), and MD students from various colleges and universities.
- IRL Puducherry is accredited for the first and second line drugs in liquid culture
- IRL Puducherry extended its diagnostic supports to eight districts of Tamil Nadu in addition to Puducherry state.
- IRL Puducherry extended its follow up diagnostic supports to eight districts of Tamil Nadu for the critical and non-critical
- IRL Puducherry extended its supports to eight districts of Tamil Nadu for Base line drug susceptibility for diagnosed MDR cases
- EQA Onsite Evaluation visits were performed in the DTCs, TUs and DMCs of eight Districts of Tamil Nadu state
- Completed Fluorescence Microscopy training for Laboratory technicians at Medical colleges

#### 4. Physical Achievements for the year 2019-20 :

##### **Elimination of lymphatic filariasis through mass drug administration with DEC and Albendazole.**

Third and Final TAS was conducted in the UT of Puducherry, cleared the TAS. This means that Lymphatic Filariasis is not a Public health problem in Puducherry UT and it is right on its road map to achieve the National goal of elimination of Lymphatic Filariasis in ensuing years.

ACTIVITIES	ACHIEVEMENTS
	2019-20
Blood smear collection in filarial	4414

##### Indicators

Micro filaria rate	0,02
Disease rate	0
TMD	46.32
Infection rate	0
ELF-TAS-III / Xenomonitoring	Qualified.

##### **STD Control Programme :**

In Puducherry the STI/RTI care is provided in 4 designated STI/RTI Clinic (DSRC),

- 1) STD Clinic - Odiansalai, Puducherry.
- 2) STD Clinic - IGM&RI, Kadirkamam, Puducherry.
- 3) STD Clinic - JIPMER, Puducherry.
- 4) STD Clinic - Government General Hospital, Karaikal, Puducherry.

and in all major hospitals with specialist care and in all PHCs & CHCs by integration with primary care. The state reference centre for STI/RTI (SRC) is functioning in the Department of Micro-biology, JIPMER, Puducherry. The STI lab at DSRC Odiansalai is linked to the State reference lab (SRL) in JIPMER, Puducherry for quality control.

The DSRC functioning at Odiansalai provides wide range of services like screening services, Syndromic case management, Counselling services, Behavioural change communication, Condom usage promotion, referral services etc., and is one of the most preferred and sought after centre by the general population and HRG's for STD services. Besides these, outreach activities to hotspots of the HRG's and participating in the community events of HRG'S are being done by the staff of the clinic to encourage the health seeking behavior of the HRG's and providing them an enabling atmosphere.

### STD Control Programme :

Object	Year 2019-20				
	Male	Female	Others	Total	
1. Number of patients visit for STI/RTI complaints in the U.T. of Puducherry.	10009	13993	309	24311	
2. Number of RPR/VDRL test done in the U.T. of Puducherry.	Male	Female Non ANC	Female ANC	Others	Total
	7590	7595	29883	145	45213
3. Number of patients visit in STD clinic, Odiansalai, Puducherry.	Male	Female	TS/TG	Total	
	1732	1143	216	3091	
4. Number of RPR/VDRL test done in STD clinic, Odiansalai, Puducherry.	347	690	65	1102	
5. Number of HIV test done in the STD clinic, Odiansalai, Puducherry.	347	690	65	1102	
6. Number of HRG/ Bridge population screened in the STD clinic, Odiansalai, Puducherry.	MSM TS/TG	FSW	Migrants	Total	
	970	118	-	1088	

### TB Control Programme

- Upgradation of corridor civils works is completed with biometric system
- Training on interpretation and reporting guide for laboratory staff and clinicians is completed
- Regular AMC for CBNAAT instrument at JIPMER was initiated under RNTCP programme for screening of tuberculosis
- All three Line Probe Assay rooms are upgraded with Panel works
- Improved Lab facilities as per the contamination control measures of Central TB Division / WHO guidelines.
- Received and installed the Hardware, Software for the Laboratory Information Management System (LIMS) by the FIND for the better management of all laboratory data and particulars.
- Periodic renewal of accreditation for Liquid ,solid and LPA assay



- Creation and maintenance of green environment in the campus
- EQA Onsite Evaluation visits were performed in the regional laboratories of Chest Clinic Karaikal, Mahe, Yanam and Chest Clinic Puducherry.
- EQA Onsite Evaluation visits were performed in the all DMC laboratories of state as well eight districts of Tamil Nadu.
- All the STLS from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of RBRC activities
- All the LTs from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of routine smear activities
- Problems were identified and actions were taken on the spot and Panel testing slides were processed for checking the efficiency of LTs in DMC level.
- Highly Problematic DMCs were visited and onsite training was given to respective technicians.
- RNTCP and EQA training has given to Both STLS and Lab Technicians.
- Training and Projects are undertaken for B.Tech, M.Sc, M.Phil (Biotech, Microbiology and Life science), and MD students from various colleges and universities.
- IRL Puducherry is accredited for the first and second line drugs in liquid culture
- IRL Puducherry extended its diagnostic supports to eight districts of Tamil Nadu in addition to Puducherry state.
- IRL Puducherry extended its follow up diagnostic supports to eight districts of Tamil Nadu for the critical and non-critical
- IRL Puducherry extended its supports to eight districts of Tamil Nadu for Base line drug susceptibility for diagnosed MDR cases
- EQA Onsite Evaluation visits were performed in the DTCs, TUs and DMCs of eight Districts of Tamil Nadu state
- Completed Fluorescence Microscopy training for Laboratory technicians at Medical colleges
- Arranged the Annual Maintenance Contract for all equipment / instruments in IRL
- IRL Puducherry is accredited for the second line drugs in Line Probe Assay
- IRL Puducherry is accredited for the second line drugs (Extended) in liquid culture.

## Outcomes

- TB incidence has come down to 110 in 2019 from 124 in the year 2009.
- Treatment success rate is increased from 88% in 2012 to 91% in 2018. (Outcome for the 2018 cases reported in 2019 and outcome for the 2019 cases will be reported at the end of the 2020)
- TB defaulter rate is reduced to 3% in 2018 from 18% in 2004.
- Financial assistance of Rs.40 lakhs was paid to 1413 TB beneficiaries of Puducherry.
- With the support of all stake holders like Medical colleges, NGOs and Private Practitioners Puducherry UT will become 'TB free' much earlier than the target of TB elimination by 2025.
- By implementing the newer initiatives, Puducherry UT was honoured by providing the Award of Best Performance UT in India as per TB Index Score 2019 published by Ministry of Health & Family Welfare Services, Govt. of India. State TB Officer, NTEP, Puducherry UT has received the award from the Hon'ble Union Health Minister, Govt. of India on 25.09.2019 at New Delhi.

## 5. Proposed Physical Targets for the year 2020-21 :

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Upgradation of Multi-Drug Diagnostic facilities. To maintain – (i) the success rate of new cases more than 90 %, (ii) defaulter rate less than 5 % and to increase case detection from 1346 to 2165 cases.
- To get five Light Microscope from Central TB Division for effective use in RNTCP training at IRL Puducherry
- To get one more CBNAAT from Central TB Division for managing backlog samples training at IRL Puducherry
- To Purchase and install the non-drops spectrophotometer for the quantification DNA to avoid the LPA invalid results
- To Purchase and install the Gel documentation for the upgradation of molecular activities for drug resistant tuberculosis management.

- To Purchase and install the 10KVA UPS for the all four Biosafety Cabinets installed in BSL III facilities
- To set up a diagnostic molecular virology laboratory for the management of all fatal viral diseases to the Puducherry UT.
- To put up Biometric system for entry restriction, epoxy coated wall in corridor area as per the contamination control measures of Central TB Division/WHO guidelines.
- Up gradation of Molecular diagnostic laboratory as per the infection control measures.
- To establish the sample reception and sputum fluorescence microcopy room for the strengthening the STDC activities in the Puducherry UT.
- To build toilet facilities for laboratory staffs.
- To install the separate electrical transformer /HT line to avoid the electric short circuit.
- Periodic renewal of accreditation for solid / Liquid culture & DST and LPA assay
- Initiation of getting approval from Pondicherry University for research activities in the State Lab
- To put up proposal for operational research projects from RNTCP.
- EQA Onsite Evaluation visits of laboratories in GH, Yanam, Chest Clinic Karaikal and Chest Clinic Puducherry.
- Periodic DMCs visit and onsite training to all Lab Technician.
- RNTCP and EQA training has given to Both STLS and Lab Technician.
- Training and Projects are undertaken for B.Tech, M.Sc, M.Phil (Biotech, Microbiology and Life science), and MD students from various colleges and universities.
- IRL Puducherry will extend its supports to diagnostic services and base line studies for eight districts of Tamil Nadu
- IRL Puducherry is to initiate the Universal DST for Puducherry state.
- To arrange the Annual Maintenance Contract for all equipments/instruments in IRL.
- To establish the sample reception and sputum fluorescence Microscopy Room for the strengthening the STDC activities in the Puducherry UT.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.

- School children will be screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.
- Filling up of the vacant posts.

### **TB Control Programme**

- To purchase and install the RT-PCR for CoViD 19 testing
- To get five Fluorescence Microscope from Central TB Division for effective use in RNTCP training at IRL Puducherry
- To get one more CBNAAT from Central TB Division for managing backlog samples training at IRL Puducherry
- To purchase and install the nono-drops spectrophotometer for the quantification DNA to avoid the LPA invalid results.
- To purchase and install the Gel documentation for the upgradation of molecular activities for drug resistant tuberculosis management.
- To purchase and install the 10KVA UPS for the all four Biosafety Cabinets installed in BSL III facilities
- To set up a diagnostic molecular virology laboratory for the management of all fatal viral diseases to the Puducherry UT.
- Up gradation of Molecular diagnostic laboratory as per the infection control measures.
- To establish the sample reception and sputum fluorescence microcopy room for the strengthening the STDC activities in the Puducherry UT.
- To build toilet facilities for laboratory staffs.
- To install the separate electrical transformer / HT line to avoid the electric sort circuit.
- Periodic renewal of accreditation for solid/liquid culture & DST and LPA assay
- Initiation of Getting approval from Pondicherry University for research activities in the state lab

- To put up proposal for operational research projects from RNTCP
- EQA Onsite Evaluation visits of laboratories in GH, Yanam, Chest Clinic Karaikal and Chest Clinic Puducherry.
- EQA Onsite Evaluation visits of laboratories in Eight districts of Tamil Nadu.
- Periodic DMCs visit and onsite training to all Lab Technician.
- RNTCP and EQA training has given to Both STLS and Lab Technicians.
- Training and Projects are undertaken for B.Tech, M.Sc, M.Phil (Biotech, Microbiology and Life science), and MD students from various colleges and universities.
- IRL Puducherry will extend its supports to diagnostic services and base line studies for eight districts of Tamil Nadu
- IRL Puducherry is to initiate the Universal DST for Puducherry state.
- To arrange the Annual Maintenance Contract for all equipments / instruments in IRL

<b>Consolidated Lab Statistical Report For The Period OF 2020-21 of Govt. Hospital for Chest Diseases</b>		
1	LPA (Both TN and PD)	13571
2	CBNAAT assay	4667
3	MGIT diagnostic samples(Rejection from LPA samples)	138
4	MGIT & LJ follow up samples	1171
5	Base Line second line drug DST	160
6	MGIT First Line drug DST	138
7	MGIT Second Line drug DST	588
8	Biochemistry Investigations	1764
9	Hematology Investigations	8548
10	Sputum ZN Microscopy	2583
11	Sputum FM Microscopy	9053
12	HIV samples	897
13	S.D bio line kit for NTM analysis	898
14	Pyogenic Culture and Sensitivity	112

**6. Remarks : Continuing Scheme**

#### Scheme No.4

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Strengthening of Government Medical College and other Health Educational Institutions

2. **Objective of the Scheme** :

Construction of Government of Medical Colleges with all modern facilities and Tertiary Health care services. Strengthening of Health Educational Institutions including Medical College, MTIHS and Dental College. Release of Grants-in-aid to Health Educational Institutions.

3. **Actual Physical Achievements for the year 2018-19 :**

#### **MOTHER THERESA POST GRADUATE AND RESEARCH INSTITUTE OF HEALTH SCIENCES**

- Pondicherry University granted Permanent affiliation to UG & PG courses conducted in this Institute from the 2014-15 to 2018-19.
- MTPG&RIHS has been declared fit to receive central assistance under Section 12(B) and 2(f) of UGC Act, 1956.
- National level conferences were organized by all the Colleges of this Institution.
- Graduation day was celebrated on 24th November 2018 in a befitting manner and 315 graduates were honored.
- An annual intake of 387 students were admitted.
- Started two new Programmers, MRIT and Ph.D in Nursing.

*Details of Placement of Students during 2018-19 :*

<b>Name of the Department</b>	<b>Company placed</b>	<b>No of Placement</b>	<b>Salary Package</b>
Pharmacy	Strides Shasun –QC Chemist	10	25000
	Apollo Hospitals	34	16,000

- The College of MLT produced **cent Percent results** in the University examinations conducted by Pondicherry University.

## Dental Health Programmes

This institution has been dedicated to the services of the people to providing quality dental treatment and prevention of dental caries. Total number of patients treated in the year 2018–19:

a)	Out Patient Department	1,20,010
b)	Medicine OPD	19,035
c)	Surgery OPD	2,092
d)	In-Patient Census(Gen. Medicine & Gen. Surgery)	385
e)	Major & Minor Surgeries Performed(Gen. Surgery)	129
f)	Major & Minor Surgeries Performed(Oral Surgery)	1,666
g)	Ultrasonic scan/Echo/C Doppler/ECG	543
h)	Various Dental Camps	1,766

- The Institute has also undertaken the following service and welfare activities for serving the population at large. These services are as follows:-
- Oral Cancer Detection Programme.
  - Adopting 2 Community & Primary Health Centres of Govt. of Pondicherry.
  - School Dental Health Programmes covering the Union Territory.
  - Organizing dental camps in the entire Union Territory and adjoining territories of Tamil Nadu.
  - Conducting various dental health programmes.

## Academic Achievement and Awards

- The Staff and students of this Institution are encouraged to participate in National Conferences and International Conferences. During the year 2018 – 19 totally 108 members attended the National Conferences, Seminars and Symposiums. Out of this, 75 papers were presented at National level from this Institution and 16 papers were adjudged as the Best papers at National level and were awarded.
- At present, 40 Scientific Projects are underway at various stages. 30 Papers were published in various National and International Journals during this period.

## Library

Academic Year	Achievements
2018-19	1. Subscription of EBSCO – DOSS (Dentistry Oral Sciences Source) Online journal database at the value of Rs.5,67,108/-.
	2. Subscription of National Print Journals at the value of Rs.1,40,825/-
	3. Purchased 24 copies of textbooks at the value of Rs.89,799/-
	4. Purchase of News papers at the value of Rs.15,600/-

#### 4. Physical Achievements for the year 2019-20 :

MAHATMA GANDHI POSTGRADUATE INSTITUTE OF DENTAL SCIENCES

Academic Achievements

Admissions - The admission for the academic year 2019-20 are shown below:-

#### B.D.S COURSE

Category	No.of Seats filled (2019-20)	Current year 2020-21
Pondicherry Domicile	37	Admission will be completed by CENTAC after publication of NEET result.
All India Quota	-	
NRI/NRI Sponsored/Foreign Students	3	
<b>Total</b>	<b>40</b>	

#### M.D.S COURSE

Category	No.of Seats filled (2019-20)
Pondicherry Domicile	7
All India Quota	6
NRI/NRI Sponsored/Foreign Students	-
<b>Total</b>	<b>13</b>



## Dental Health Programmes:

This institution has been dedicated to the services of the people to providing quality dental treatment and prevention of dental caries. Total number of patients treated in the year 2019-20:

(In Numbers)

a)	Out Patient Department	1,18,178
b)	Medicine OPD	19,106
c)	Surgery OPD	2,024
d)	In-Patient Census(Gen.Medicine & Gen.Surgery)	192
e)	Major & Minor Surgeries Performed(Gen.Surgery)	199
f)	Major & Minor Surgeries Performed(Oral Surgery)	1,776
g)	Ultrasonic scan/Echo/C Doppler/ECG	456
h)	Various Dental Camps	20

The Institute has also undertaken the following service and welfare activities for serving the population at large. These services are as follows:-

- a. Oral Cancer Detection Programme.
- b. Adopting 2 Community & Primary Health Centres of Govt. of Pondicherry.
- c. School Dental Health Programmes covering the Union Territory.
- d. Organising dental camps in the entire Union Territory and adjoining territories of Tamil Nadu.
- e. Conducting various dental health programmes.

## Hospital Services :

Complete dental care solution is being provided to the patients in various departments at free of cost. 146 dental chairs with attached units, specialized X-ray diagnostic modalities such as Orthopantomogram and Cephalometric radiography, Hi-tech prosthodontic labs, with ceramic fabrication facility are available for treatment. Dental surgeries and Maxillofacial surgeries are carried out in the Minor Operation theatres. Casualty service is functioning 24 hours.

Various speciality treatment undertaken are as follows:-

- a. Maxillo-facial prostheses.

- b. Fixed Partial Denture Protheses/Implant.
  - c. Endodontics.
  - d. Orthodontic appliances(removable and fixed).
  - e. Major & minor Surgeries.
  - f. Oral Cancer Screening programme.
  - g. Comprehensive dental care for children.
  - h. Community Oral Health Care Programme.
- Out-patient treatments and in-patient treatments are also provided for the general patients in the department of General Medicine and General Surgery. 50 bedded Hospital service is available for delivering better patient care. Surgical treatments are provided in the Major Operation Theatre by the General Surgery department.
  - The college has sophisticated equipments, dental chairs and units, specialized X-ray machine (OPG & Cephalostat) of latest technology and a Hi-Tech Prosthodontics Lab with the state-of-the art equipments at a total cost of Rs.70.00 lakhs.
  - The departments of General Medicine and Surgery are managing the day- to- day needs in the OPD, emergencies, in-patient management and teaching the medical & surgical wards. Special Clinics for diabetic, cardiac and hypertensive patients are functioning within the college premises.

#### Academic Achievement and Awards

- The Staff and students of this Institution are encouraged to participate in National Conferences and International Conferences. During the year 2019 – 20 totally 156 members attended the National Conferences, Seminars and Symposiums. Out of this, 89 papers were presented at National level from this Institution and 22 papers were adjudged as the Best papers at National level and were awarded.

#### Ayushman Bharat –PMJAY

- This Hospital empanelled under Ayushman Bharat-National Health Protection Mission vide Order No. PSHM/PMJAY-SHA/2019-20/1061 dt. 31.01.2020 issued by DH&FWS

**5. Proposed Physical Targets for the year 2020-21 :**

- Construction of Hospital Block, College Block and Service Block for the Indira Gandhi Medical College & Research Institute, Puducherry by availing loan assistance from HUDCO Ltd., and provision of infrastructure facilities to the College
- Construction of Staff Quarters Block I & II for Indira Gandhi Medical College & Research Institute, Puducherry and Laying of Internal Roads.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students for the PG course will be obtained for the Indira Gandhi Government Medical College, Puducherry.
- Purchase of generic Medicine & Materials for public usage
- Purchase of Library Books & Journals for use of the students
- Purchase /Replacement of old computers, server etc.
- Special repairs to the Buildings will be carried out.
- Replacement of Dental Chairs in the Mahatma Gandhi Post Graduate Institute of Dental Sciences, Puducherry.
- Now the IGMCRI is functioning as COVID Hospital and COVID POSITIVE patients are treated as per protocol / guidelines of Government of India.

**6. Remarks :** Continuing Scheme

**Scheme No.5**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Employee's State Insurance Hospital / Dispensaries

**2. Objective of the Scheme :**

To provide medical insurance coverage to the Industrial / Factory / School / Mills of the U.T. of Puducherry through ESI Dispensaries and Hospital.

### **3. Actual Physical Achievements for the year 2018-19 :**

#### **DEPUTY DIRECTOR (ESI)**

- Setting-up of ESI Hospital: The Union Territory of Government of Puducherry approved the proposal and take considerable initiation for the "Setting-up of one Model Hospital" at Gorimedu, Puducherry.
- Setting-up of new ESI Dispensary at Embalam, Puducherry:
- The State Government was approved for Setting-up of new ESI Dispensary at Embalam and further action is being taken up with Labour Department, Puducherry.
- Reimbursement of Spectacle Claims were extended to 423 Nos. of Insured Person to a tune of Rs.3,57,100/-
- Reimbursement of Medical Claims for taking super speciality treatment for implantation of Pacemaker, Open Hear Surgery, Angiogram, Cancer, Bye Pass Surgery, etc. to 256 Insured Person amounting to Rs.70,32,987/-
- An amount of Rs.19.94 crores was reimbursed by the ESI Corporation as State Share.
- Medicines & Drugs were procured for the ESI.

#### **ESI HOSPITAL**

- Facilities for immunization of the new born babies started.
- Renovation of Operation Theatre.
- Periodically Hospital Development Committee (Bi-monthly) was arranged for the improvement of the ESI Hospital and Dispensaries in the Chamber of Medical Superintendent, ESI Hospital, and Puducherry. With the approval of HDC, the following improvement activities have been carried out at this ESI Hospital from June 2017 to till date.
- Department of Ophthalmology has been upgraded by installing AUTO REGRACOMETER AND SLIT LAMP to ensure adequate patient care.
- Radiology Department has be upgraded by installing 300 MA X-RAY TUBE SYSTEM, X-RAY GENERATOR, POSITION TABLE AND CONTROL MOTOR.
- Otorhinloryngology Department was established and ENT OPERATING MICROSCOPE was purchased to establish ENT operation theatre.

- Bio-Chemistry and Pathology Laboratory services were upgraded by installing AUTO ELECTROLYTE ANALYZER & HEAMATOLOGY ANALYZER .
- Outpatient and Inpatient services were enhanced by installing Q SYSTEM, CCTV CAMERA
- Special events like breast feeding week and Swachata Hi Seva were conducted to educate patients and spread awareness.
- Participated in mega health mela conducted at Kirumampakkam and Embalam to bring awareness among the Public about ESI Services.

#### ESI DISPENSARY YANAM

- Medical and Spectacle reimbursements given to 68 no's of ESI Beneficiaries / Insured Persons under ESI Scheme

#### 4. Physical Achievements for the year 2019-20 :

##### DEPUTY DIRECTOR (ESI)

- Reimbursement of Spectacle Claims were extended to 595 Nos. of Insured Person
- Reimbursement of Medical Claims for taking super speciality treatment for implantation of Pacemaker, Open Hear Surgery, Angiogram, Cancer, Bye Pass Surgery, etc. to 283 Insured Person
- An amount of Rs.8.80 crores was reimbursed by the ESI Corporation as State Share.
- Medicines & Drugs were procured for the ESI Dispensaries.

#### 5. Proposed Physical Targets for the year 2020-21 :

- Setting up of new ESI Dispensary at Embalam at Puducherry.
- Setting up of Model ESI Hospital at Gorimedu and upgradation of ESI Yanam
- Construction of 2 Doctors Dispensary at Ariyankuppam
- Renovation of ESI Dispensary and ambulance.
- Purchase of Medicines, Modern medical equipments to equip and other infrastructures for the ESI Hospital
- Procurement of drugs and medicines for ESI Dispensaries.
- Creation of posts and filling up of existing vacancies.

#### 6. Remarks : Continuing Scheme

**Scheme No. 6**

Sector : MEDICAL &amp; PUBLIC HEALTH

Implementing Department : HEALTH &amp; FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage

**2. Objective of the Scheme** :

To bring people living Below Poverty Line under Health Insurance cover for providing specified secondary and tertiary health care. Health Care is extended to BPL families by granting financial assistance for taking treatment for life threatening diseases in higher institutions.

**3. Actual Physical Achievements for the year 2018-19** :

- Provision of Tertiary Health Care services to BPL families through financial assistance / tie up with the private hospitals.
- Cash assistance not exceeding Rs.2.50 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions was provided.
- An amount of Rs.416.20 lakhs have been disbursed to the 575 applicants / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor. The details are furnished below:

Region	No.of beneficiaries	Amount (in Rupees)
Puducherry	134	Rs. 2,28,42,649
Karaikal	8	Rs. 12,30,572
Mahe	168	Rs. 68,55,240
Yanam	265	Rs. 1,06,92,386
Total	575	Rs. 4,16,20,847

- Cashless Medical Treatment facilities are also available in the outlying regions of Karaikal, Mahe and Yanam for which MOU have been entered into with the nearby reputed Private Hospitals.
- A MoU has been entered with the Frontier Lifeline Hospital, Chennai for performing Cardiac Surgeries at the Indira Gandhi Government General Hospital and Post Graduate Institute and patients have availed treatment on 'Cashless basis'.
- As a further milestone, MOU has been entered with the Puducherry Cancer Trust Hospital and patients have availed high end Chemotherapy procedures.
- Contributory Medical Benefit Scheme to the Retired Government Employees, their spouse & Family pensioners has been launched on 04.05.2018 for a period of three years up to 01.05.2021. Cashless medical coverage for the 546 hospitalization expenses, which includes all the illness & diseases including pre existing diseases. Maximum sum Insured per family on floater basis is Rs.3,50,000/-. The Scheme also provides additional sum insured of Rs.50,000/- for six critical illnesses. The Pensioners/ Family Pensioners shall uniformly pay the insurance premium of Rs.4,248/- per annum with G.S.T (Rs.3,600/- Premium + Rs.648/- 18% G.S.T) for the first year, subject to minimum increase of 7.5% per annum of the premium with applicable G.S.T., for the second and third year.

#### 4. Physical Achievements for the year 2019-20 :

- The Pondicherry Medical Relief Society is implementing the State Illness Assistance Fund for providing financial assistance to the poor patients availing specialized medical treatment at the Specialty Hospitals.
- During the year 2019-20, 219 patients have benefitted under the Scheme as detailed below:

Region	No.of beneficiaries	Amount (Rs.)
Puducherry	13	Rs . 23,89,136
Karaikal	17	Rs . 17,91,115
Mahe	65	Rs . 50,58,730
Yanam	124	Rs. 60,06,896
<b>Total</b>	219	Rs . 1,52,45,877

**5. Proposed Physical Targets for the year 2020-21 :**

- Provision of Tertiary Health Care services to Economically Weaker Sections through financial assistance / tie up with the private hospitals.
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the Economically Weaker Sections of all regions.
- Cash assistance not exceeding Rs.2.50 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for EWS seeking treatment in Private institutions will be provided.
- Empanelment of Private Hospital under PPP mode facilitating treatment to EWS under Pondicherry Medical Relief Society for Poor.
- Action will be initiated to provide Universal Health Coverage to all the Ration Card Holders of the UT of Puducherry for which a new Insurance Scheme will be inaugurated.
- Continuation of the Contributory Medical Benefit Scheme to the Retired Government Employees.

**6. Remarks : Continuing Scheme**

**Scheme No.7**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Strengthening of Dte. of Health and Family Welfare Services, & Offices of Deputy Directors/ Development of Information, Education and Communication Services

**2. Objective of the Scheme :**

Monitoring, implementing and co-coordinating the Health Programmes in the U.T. of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub-centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery and to extend financial assistance to NRHM..



### **3. Actual Physical Achievements for the year 2018-19 :**

#### **IEC Activities**

Tableaux:

- On the occasion of Republic day 2019, Our Health Department Tableaux – depicting Mahatma Gandhi’s 150th Birth Anniversary was awarded 1st prize for the second consecutive time.

Dengue awareness activities:

- Dengue awareness activities have been conducted through Local cable TV advertisement (one month), FM advertisement (10days) and mobile van publicity 6 vans (PDY -10 days 3 vehicle, KKL 1 no 3days, Mahe 1 no 3days, Yanam 1no 3 days)and LED Video van puplicity 10 days in puducherry region.
- This awareness activities creating social mobilization of the public in source reduction activities against Dengue in theU.T of puducherry.

Health Exhibition and Health camp:

- IEC have been participating in various Health camps and Health exhibitions for creating Health awareness through film show, awareness board display and distribution of pamphlets etc.
- “ARAISE” Health Expo ‘2018 was held at Gandhi Tidal, Beach road, Puducherry for 3 days( June 2018 of 7,8 and 9)
- ”AYUSH Health EXPO and NCD Screening Camp” held at Craft Bazar, Gandhi Tidal, Beach road, Puducherry for 4 days (June 2018 of 21,22,23,&24)
- Meha Health camps at Embalam and Kirumampakkam were conducted.

**ROUTINE IMMUNIZATION PROGRAMME ACHIEVEMENTS**

Sl. No.	Vaccines	Duration of Vaccination	No. of Children/Women Immunized during 2018-19
(1)	(2)	(3)	(4)
1	Tetanus Toxoid (TT) -1 Dose (for Preg. Women)	Early in pregnancy	<b>15502</b>
2	Tetanus Toxoid (TT) -2 Dose (for Preg. Women)	Four week after TT 1 Dose	<b>13754</b>
3	Tetanus Toxoid (TT) Booster Dose (for Preg. Women)	Pregnancy within the last 3 years	<b>1033</b>
4	Bacillus Calmette-Guérin (BCG)	Institutional delivery within 24 hours of Birth	<b>42202</b>
5	Hepatitis B -0 Dose		<b>42026</b>
6	Oral Polio Vaccine (OPV)-0 Dose		<b>42196</b>
7	Oral Polio Vaccine (OPV)-1 Dose	1.5 Month / 6th week	<b>18230</b>
8	Pentavelant-1 Dose		<b>18230</b>
9	Inactivated Polio Vaccine (IPV) -1 Dose		<b>17007</b>
10	Oral Polio Vaccine (OPV)-2 Dose	2.5 Month /10th week	<b>16259</b>
11	Pentavelant-2 Dose		<b>16259</b>
12	Oral Polio Vaccine (OPV)-3 Dose	3.5 Month / 14th week	<b>16102</b>
13	Pentavelant-3 Dose		<b>16102</b>
14	Inactivated Polio Vaccine (IPV) -2 Dose		<b>15235</b>
15	Measeles Containing Vaccine - 1 (MCV-1)	9 Month	<b>15384</b>
16	Oral Polio Vaccine (OPV) Booster	16-24 Month	<b>14959</b>
17	Diphtheria, Tetanus and Pertussis (DPT) Booster		<b>14956</b>
18	Measeles Containing Vaccine - 2 (MCV-2)		<b>14647</b>
19	Diphtheria, Tetanus and Pertussis (DPT) (5 Years)	Children 5-6 Years.	<b>18627</b>
20	Tetanus Toxoid (TT) (10 Yrs)	Children more than 10 Years.	<b>19582</b>
21	Tetanus Toxoid (TT) (16 Yrs)	Children more than 16 Years.	<b>19277</b>

## Region-wise Family Welfare Performance

Region	Deliveries	ANC	TT2	IFA	Vasectomy	Tubectomy	IUD	OCP	Condoms	MTP
Puducherry	30871	56814	10301	40462	6	5095	2101	10678	75644	563
Karaikal	2137	6268	2370	2950	0	576	152	2642	12208	34
Mahe	158	739	518	554	0	98	33	515	4847	26
Yanam	249	1143	737	1117	4	48	97	2518	3146	9
Private Instns.	10140	34022	8914	49476	1	1670	160	686	1532	603
<b>Total</b>	<b>43555</b>	<b>98986</b>	<b>22840</b>	<b>94559</b>	<b>11</b>	<b>7487</b>	<b>2543</b>	<b>17039</b>	<b>97377</b>	<b>1235</b>

### 4. Proposed Physical Targets for the year 2019-20 :

Family Welfare Programme:

- Effective implementation of the Family Welfare Programme in the UT of Puducherry has revealed substantial improvement in health status of the U.T. population constituting with very good health indicators and first few achieved ranking in the country especially reduction in Maternal Mortality Rate and Infant Mortality Rate. As per the recent SRS bulletin, IMR is 11/1000 Live Birth and as per the health data MMR is 50/10000.
- Intensified Diarrhea Control Fortnight was launched on 14th July 2019.
- Upper Middle Arm Circumference measurement was one among 0-5 years population for children during June 2019, result of which are as follows :
- Stunted growth of Survey done – 8.8 %
- Colposcopy for Rs.3,58,400 and CTG Machine for Rs.4,58,752 have been purchased and supplied to Govt. Medical College under Family Welfare Programme

Maternal Health:

- Maternal mortality rate – 61/lakh live births
- Institutional deliveries - 99.98%

- Home deliveries – 0.01%
- Deliveries conducted by skilled birth attendant – 100%
- Still birth – 1.16%
- LSCS rate – 31.56%
- Low Birth Weight deliveries – 12.8%
- ANC – less than 7 gms Hb% - 1.55%

Neonatal Health:

- Birth immunization - (BCG, Hep B, Oral Polio) = 99.9%
- 4 special new born care units – 3 in Puducherry (RGGWCH, IGMC&RI AND JIPMER), 1 in GH, Karaikal
- Early initiation of breast feeding within one hour after delivery – 70%

National Programme:

- Mothers Absolute Affection – MAA
- Intensified young child feeding – IYCF
- Intensified Diarrohea Control Programme – IDCF

Adolescent Health:

- Peer educator programme - yet to be implemented

**Regionwise Family Welfare Programme Performance Report**

Region	Deliveries	ANC	TT2	IFA	Vasectomy	Tubectomy	IUD	OCP	Condoms	MTP
Puducherry	30745	65593	9102	35320	10	5223	379	785	6493	1089
Karaikal	1964	5021	2140	2855	0	732	102	277	1247	142
Mahe	150	669	506	547	0	74	25	34	407	51
Yanam	480	1245	760	975	5	120	179	131	441	9
Private Instns.	9277	25815	6191	44493	2	1375	92	32	81	0
<b>Total</b>	<b>42616</b>	<b>98343</b>	<b>18699</b>	<b>84190</b>	<b>17</b>	<b>7524</b>	<b>3477</b>	<b>1259</b>	<b>8669</b>	<b>1291</b>

## New Vaccine Launch

- The Rota Virus Vaccine (RVV) launched on 28.08.2019 by Hon'ble Chief Minister and Hon'ble Health Minister
- Under School Immunization, Students studying in 1st, 5th and 10th standard of all Schools are vaccinated by giving DPT & Td as per National Immunization Schedule
- National Programme of Immunization is a Target Free Approach Programme and so no Target is fixed for the year 2020-21

### ROUTINE IMMUNIZATION PROGRAMME ACHIEVEMENTS

Sl. No.	Vaccination	Beneficiary	2018-2019	2019-2020
1	Td (1)	For Pregnant Women	15502	13206
2	Td (2)		13754	12287
3	Td (B)		1033	1525
4	BCG	At Birth (for institutional delivery within 24 hours of the birth)	42202	42536
5	OPV 0		42196	42525
6	Hep - B		42026	42523
7	OPV (1)	After 6 weeks of child birth	18230	18020
8	RVV 1*		---	9826
9	Penta 1		18230	18056
10	IPV -1		17007	17016
11	OPV (2)	After 10 weeks of child birth	16259	16282
12	RVV 2*		---	8166
13	Penta 2		16259	16283
14	OPV (3)	After 14 weeks of birth	16102	15883
15	RVV 3*		---	7123
16	Penta 3		16102	15886
17	IPV -2		15235	15154
18	MCV-1	9 month children	15384	15187
19	DPT BOOSTER	16-24 month children	14956	14533
20	OPV BOOSTER		14956	14531
21	MCV-2		14647	14504
22	DPT -2 B (5-6 Yrs.)	5-6 year children	18627	18314
23	Td (10 YEARS)	10 year children	19582	19804
24	Td (16 YEARS)	16 years children	19277	19008

**5. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to implement the 'e-health' programme in a phased manner.
- Contributory Medical Beneficiary Insurance Scheme for the Retired Government servants will continue to be implemented in the UT of Puducherry vide G.O. Ms. No.12 Dated 19.04.2018.
- IPPI will be conducted
- Vaccination for infants will be carried out in all the regions.
- Government of Puducherry follows National Immunization Schedule. Vaccines for Immunization are supplied by Government of India at free of cost.

*Following Ongoing Family Welfare Programme will be continued to be implemented:*

- Temporary and Permanent Family Planning Services
- Post Partum Intra Uterine Device and Interval Intra Uterine Device Services
- Free supply of contraceptives to the Government and Private Medical Institutions will be ensured.
- Free supply of Condom, Oral Pills, E-pills and Pregnancy Test Kits at the doorstep of the Public
- Compensation abortion Care Services
- Compensation for Sterilization
- Compensation for Sterilization failure / Sterilization Death
- Effective Antenatal Care with early registration and 4 check up
- Institutional Deliveries conducted by skilled birth attendant
- Comprehensive and effective new born care through new born care corner, New Born Stabilization Unit and Sick New Born Care Units.
- Effective Post Natal Care and Home Based New Born Care
- It has been proposed to fill up existing vacancies.

**6. Remarks :** Continuing Scheme

## Scheme No.8

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Life Style Modification Programme

2. **Objective of the Scheme** :

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

3. **Actual Physical Achievements for the year 2018-19** :

- Established NPCDCS Clinic at Govt. Medical College, Kadirkamam, Puducherry.
- Lifestyle modification centre opened in Puducherry white town. Daily yoga sessions and natural healthy food awareness sessions and clinics functioning.
- Traditional and indigenous treatments like Naturopathy, Water Therapy, Steam Therapy, Varma, etc. are provided in the ISM building.
- Apart from this, a special clinic is functioning for screening of patients for Hyper Tension and Diabetes.
- The existing building is renovated to accommodate a Auditorium to impart best food habits to the Public and Unique Food Court exhibiting healthy foods and eatables and Life Style Counselling Centre for people with Non Communicable Diseases.
- Constructed and inaugurated ISM Building at the cost of Rs.19,00,000/- approximately for the Siddha and Homeopathy Departments in the Community Health Centre, Thirunallar.
- Yoga, Naturopathy Doctors was appointed and are serving the Puducherry public.
- Panchakarma, Thokkanam – Unit started in the Union Territory of Puducherry.

#### **4. Physical Achievements for the year 2019-20 :**

- Consequent on the rise in the incidence of cancer disease in Puducherry “Cancer Screening Camps” were organised in the PHCs and CHCs for detection of common cancer like Cancer Cervix, Cancer Breast and Oral Cancer.
- Under the NPCDCS programme a District NCD Clinic (Non Communicable Disease Clinic) in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry is functioning.
- Conducted NCD/Cancer Screening camps in LSM centre for Geriatrics/Public Questionnaire Camp at DHFWS/World Diabetic Day at LSM/NCD team at all PHC&CHC/Multispecialty Camp at Kalapet/NCD screening Camp & Siddha exhibition at PHC Thirubhuvanai/NCD Cancer screening camps Mahe.
- Considering the increase in the number of people with Non-Communicable diseases due to Poor life style behaviours, a " Lifestyle Modification Centre" has been started in the Health Department at the old Secretariat building opposite to Bharathiar Park. Yoga and Naturopathy Centre had been built within the premises with the assistance from National Ayush Mission.

#### **5. Proposed Physical Targets for the year 2020-21 :**

##### **PALLIATIVE CARE :**

- To accustom with the holistic approach of Palliative Care in the medical care, Medical Officers of Primary Health Centres are being imparted Training
- Training Programme is being extended to other staff of the Health Department such as Staff Nurse, ANM, etc.
- The social problem of managing the terminal sick and the aged people will be addressed.
- The Pain of the terminal illness will be taken care of.
- Grass root level management of terminally ill patient and medical aid to their door step will be implemented.
- It has been proposed to start an ICU in Karaikal under NRHM-NCD programme.



- HR recruitment will be carried out
- Full fledged Life style modification centre will be established
- Making the target population as 150000 Cancer Screening Camps will be conducted in all regions of this Union Territory
- Purchase of medicines for Diabetes/Hypertension by Government Pharmacy for supplying to PHCs
- Creation of Tertiary Cancer Care Centre in Puducherry district hospital to provide specialized and comprehensive cancer care
- Provision of Software solutions under NPCDCS
- Digital Calorie Meter for testing of Diabetic patients manually. Necessary Reagents required for testing of Diabetic. Purchase of ECG machine. Micro Pipets: 0.5ml, 1000ml & 10ml
- Implementation of Universal Health Check up and NCD Screening – Population based screening (door to door survey) in all health facilities in Puducherry District.
- Establishment of full fledged Cardiac Care Unit in Karaikal GH.
- Training Program for all Medical and Para-Medical workers for PBS in Puducherry Districts.
- A New Scheme called " Block Chain Technology" to provide regular medical assistance to Diabetics patients by collecting the health data of the patient through mobile / ipad will be implemented in Indira Gandhi Government General Hospital and Research Institute.

**6. Remarks** : Continuing Scheme

**Scheme No.9**

Sector : MEDICAL & PUBLIC HEALTH      Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme** : Emergency Medical Care Services

**2. Objective of the Scheme** :

Provision of 108 Ambulance Services at free of cost for taking patients to the nearest Public or Private Hospital within the Golden Hour for emergency medical care, so as to save the precious life of the patient in time.

**3. Actual Physical Achievements for the year 2018-19 :**

- 108 Ambulance Services were pressed into operation and continued service delivery is maintained with a total strength of 64 nos including one Coordinator.
- 16 Ambulances are in operation in the U.T. of Puducherry.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

**4. Physical Achievements for the year 2019-20 :**

- 108 Ambulance Services were pressed into operation and continued service delivery is maintained with a total strength of 64 nos including one Coordinator.
- 16 Ambulances are in operation in the U.T. of Puducherry.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

**5. Proposed Physical Targets for the year 2020-21 :**

- In order to ensure quick transportation of Trauma patients with medical care to the nearest referral centre, it has been proposed to outsource the 108 Ambulance Services. Cash Award of Rs.5000 will be given to the person who helps the injured person in road accidents in shifting him to the hospital. Necessary guidelines under this scheme will be notified soon. First responder vehicle on Motorcycle manned by persons having emergency medical training and equipped with mobile data terminal/GPS devices will be introduced to reach narrow streets of congested areas within shortest possible time for immediate medical assistance.

**6. Remarks : Continuing Scheme**

## Scheme No.10

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Strengthening of Govt. Medical College and other Health educational Institutions including state share(NL)
2. **Objective of the Scheme** :
  - To provide Medical Treatment to the Public and developing the needs of Health Educational Institutions in the U.T. of Puducherry
3. **Actual Physical Achievements for the year 2018-19** :
  - Developing, Improving and enhancing the Medical Colleges to strengthen them as per the requirement of public needs.
4. **Physical Achievements for the year 2019-20** :
  - Developing, Improving and enhancing the Medical Colleges to strengthen them as per the requirement of public needs.
5. **Proposed Physical Targets for the year 2020-21** :
  - Proposed to finance the Medical College by Developing various blocks as per the needs of the public and in-patients.
  - Introduction of various new courses and enhancement of intake while in the admission process.
6. **Remarks** : Continuing Scheme

## Scheme No.11

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Creation of Infrastructure Facilities including state share (NL)

**2. Objective of the Scheme :**

- Improvement of various Primary Health Centres located in the U.T. of Puducherry as per the requirement of the public. Developing the Trauma Care Centre Building in GH, Mahe and Expansion of the existing building of Indira Gandhi Medical College and Research Institute.

**3. Actual Physical Achievements for the year 2018-19 :**

- Construction of Primary Health Centres in Bahour, Villianur and Sedarapet
- Action has been taken for completion of Trauma Care Building in GH Mahe
- Ongoing works in the Indira Gandhi Medical College and Research Institute.

**4. Physical Achievements for the year 2019-20 :**

- Construction of Primary Health Centres in Bahour, Villianur and Sedarapet
- Action has been taken for completion of Trauma Care Building in GH Mahe
- Ongoing works in the Indira Gandhi Medical College and Research Institute.

**5. Proposed Physical Targets for the year 2020-21 :**

- Construction of Primary Health Centres in Bahour, Villianur and Sedarapet
- Action has been taken for completion of Trauma Care Building in GH Mahe
- Ongoing works in the Indira Gandhi Medical College and Research Institute.

**6. Remarks : Continuing Scheme**

**Scheme No.12**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme : National Health Mission including NRHM (CSS - State Share)**

- The objectives, achievements for 2018-19, 2019-20 and proposed targets for 2020-21 may be referred at scheme No. 21 as this relates to the providing state share to the Centrally Sponsored scheme “National Health Mission”.

### Scheme No. 15

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : Strengthening of Directorate / Construction of ISM&H/ Establishment of AYUSH Medical College, Mahe
2. **Objective of the Scheme** :
  - Improvement of the Directorate and conduct of AYUSH Medical and para-medical courses.
3. **Actual Physical Achievements for the year 2018-19 :**
  - Improvement of Ayurveda Medical College at Mahe.
4. **Physical Achievements for the year 2019-20:**
  - Improvement of Ayurveda Medical College at Mahe.
  - Opening of Thailam and Kashayam preparation Unit in Rajiv Gandhi Ayurveda Medical College, Mahe.
5. **Proposed Physical Targets for the year 2020-21 :**
  - Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
  - A 50 bedded AYUSH hospital is proposed to be constructed at Villianur , Puducherry and Yanam funded by National Ayush Mission..
6. **Remarks** : Continuing Scheme

### Scheme No. 16

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : Improvements / Opening of AYUSH Dispensaries
2. **Objective of the Scheme** :
  - To improve AYUSH dispensaries and to open new PHCs / CHCs
3. **Actual Physical Achievements for the year 2018-19 :**
  - Improvement of AYUSH Dispensaries in the U.T. of Puducherry.

- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

**4. Physical Achievements for the year 2019-20:**

- ISM&H facilities started in all PHCs/CHCs /DHs in the U.T. of Puducherry
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

**5. Proposed Physical Targets for the year 2020-21 :**

- Providing of Ayurveda/ Siddha/ Homoeopathy treatment to the public.
- Starting of new Ayush units in the rural areas.

**6. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : MEDICAL & PUBLIC HEALTH

Implementing  
Department : DRUGS CONTROL

**1. Name of the Scheme :** Strengthening of Department of Drugs Control

**2. Objective of the Scheme :**

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products. Issue licenses for Drugs Sale / Manufacturing Establishments.

**3. Actual Physical Achievements for the year 2018-19 :**

- Licenses issued for the year 2018-19

Fresh & Renewal Retail & Wholesale	Nos.	346
Fresh (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	Nos.	18
Renewal (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	Nos.	18
Product Endorsements	Nos.	2097
Free sale certificate, Test Licence, WHO GMP, Tender	Nos.	1210

**4. Physical Achievements for the year 2019-20:**

➤ Licenses issued for the year 2019-20

Fresh & Renewal Retail & Wholesale	Nos.	58
Fresh (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	Nos.	1
Renewal (Allopathy, Loan Licence, Ayurveda, Siddha & Homeopathy)	Nos.	1
Product Endorsements	Nos.	243
Free sale certificate, Test Licence, WHO GMP, Tender	Nos.	55

➤ Providing of transportation facility through outsourcing of vehicles with driver.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ Issue of licences for Drugs Sales establishments, Retail and Wholesale, Blood Banks and Drugs Manufacturing establishments under the Drugs and Cosmetics Act.

➤ Prosecution of violation of rules.

➤ Issue of licences under Poisons Act, 1919.

➤ Issue of various certificates related to Drugs and Cosmetics Act, 1940.

➤ Under the policy of Strengthening the Drugs Control Department, creation of posts of Drugs Controller, Assistant Drugs Control and establishment staff has to be initiated. Also filling up of the vacant post of Drugs Inspection (1 No) has to done.

➤ It is targeted to enforced the laws and amendments related to drugs and Cosmetics, Medical Devices and other Healthcare products through Notice / Publication.

**6. Remarks :** Continuing Scheme

**Scheme No.18**

Sector : MEDICAL & PUBLIC HEALTH

Implementing  
Department :

FOOD SAFETY

**1. Name of the Scheme :** Strengthening of Food Safety Department

**2. Objective of the Scheme :**

- To ensure that all the Food Business Operators are covered under FSS Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

**3. Actual Physical Achievements for the year 2018-19 :**

- 646 licenses issued and 840 registrations were made.

**4. Physical Achievements for the year 2019-20 :**

- 432 licenses issued and 808 registrations were made.

**5. Proposed Physical Targets for the year 2020-21 :**

- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.
- Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.
- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- Provide training to officials at all levels to enact the law properly.
- Involve the Health workers to create awareness in procedures of the law.
- Targeted to issue 700 License and 1000 Registration for FBO's in the whole of U.T. of Puducherry.

**6. Remarks : Continuing Scheme**



## Scheme No.19

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : FOOD & DRUGS TESTING

**1. Name of the Scheme** : Strengthening of Food and Drugs Testing

**2. Objective of the Scheme** :

- To provide qualitative analytical reports in order to facilitate the effective enforcement of Food Safety & Standards Act and Drugs & Cosmetics Act.

**3. Actual Physical Achievements for the year 2018-19 :**

- Food samples (survey, act and Miscellaneous) - 2474 nos.
- Excise samples (Liquor, IMFL etc.) - 2317 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.) - 2129 nos.
- Microbiological samples(water and food samples) - 3183 nos.
- Drug Samples - 165 nos.

**4. Physical Achievements for the year 2019-20 :**

- Food samples (survey, act and Miscellaneous) - 2046 nos.
- Excise samples (Liquor, IMFL etc.) - 1800 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.) - 1642 nos.
- Microbiological samples(water and food samples) - 3006 nos.
- Drug Samples - 175 nos.

**5. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to upgrade the Food Testing Laboratory in order to implement the Food Safety & Standards Act, 2006.
- To provide training to the staff in the advanced analytical procedures.
- To create 23 new posts – Technical Posts = 15 nos. and Non-Technical = 8 posts to fulfil to legal requirements of the laboratory.

- To engage in analysis of various food samples collected by the Food Safety Officers to ensure proper food safety in the state.
- Both the Food & Drugs testing laboratories will be standardized to cater the requirements of the Food Safety & Standards Act. and Drugs & Cosmetics Act.
- To approach the Technical Committee of the NABL for accreditation.
  - 1) Food samples (survey, act and Miscellaneous) - 2000 nos.
  - 2) Excise samples (Liquor, IMFL etc.) - 1800 nos.
  - 3) Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.) - 2500 nos.
  - 4) Microbiological samples(water and food samples) - 200 nos.
  - 5) Drug Samples - 3500 nos.

**6. Remarks :** Continuing Scheme

**Scheme No.20**

Sector : MEDICAL & PUBLIC HEALTH      Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** National Health Mission (including NRHM) – (CSS)

**2. Objective of the Scheme :**

- To extend support to the state government in the prevention and control of Communicable and Non-Communicable diseases.
- To provide basic minimum facilities in the all Primary Health Centres and Government Hospitals
- To provide additional staff to the Health Centres for better delivery of Health Care System
- To encourage active participation of the local bodies and volunteers in the health services

**3. Actual Physical Achievements for the year 2018-19 :**

- Mega Health mela conducted on Jan 28th and 29th 2019.
- World Geriatrics Day celebrated at PHC Kosapalayam collaborating with NPHCE

- World Kidney Day celebrated at PHC Villianur on 14th March 2019
- 236000 Glucose strips purchased and 46000 lancets purchased and supplied to to all health Facilities ( DH, PHC CHC) through Govt Pharmacy, Puducherry .
- NCD Medicines ( Insulin, Anti Hypertensive drugs, Clopidogrel and Atorvastatin) purchased for GH, Mahe.
- NCD Medicines Purchased for GH, Pondy. (Streptokinase, heparin, Digoxin, Insulin, Teniligiptin, Hydrochlorothiazide, Mannitol, Insulin Syringe)
- Insulin Mixtard and Insulin Syringe purchased and supplied to to all health Facilities ( DH, PHC CHC) through Govt Pharmacy, Puducherry .
- 1 ECG Machine purchased for CHC Palloor, Mahe

*National Programme for Control of Blindness (NPCB)*

- In the Union Territory of Puducherry, National Programme for Control of Blindness was started earnestly during the year 1988 by the creation of a separate State Ophthalmic Cell. A mobile Ophthalmic Unit with necessary Staff started functioning under the State Programme Officer. The Programme Officer is the Nodal Officer for implementing various activities of the Programme effectively and to co-ordinate with Central & State Governments and N.G.O. & Private Ophthalmologists. Puducherry State Blindness Centre Society started functioning from 1997 and it got merged with Puducherry State Health Society from 01.01.2006.

*Highlights of Eye Care Services in Puducherry under NPCB*

- The Cataract Surgery achievement for last one year against the targets fixed in Operation is as follows:-

Sl. No.	Year	Target	Achievement	Percentage
1	2018-19	5,040	16,504	327%
2	2019-20	5,040	4,882	96%

### *School Eye Screening Programme*

It is aimed mainly for Community Eye Care. In that, it is ensured that Children are screened on regular basis mainly by Ophthalmic Technicians. Eye Testing & Spectacle Prescription facilities are available within 5 Kms.

School Eye Screening	2018-19
No. of Children Screened	40,371
No. of Children defected with Refractive Error	2,966
No. of Children provided with Free Glass	2,826

### *Vision Centres*

- In remote rural areas, where there are no facility on Eye Care, Government of India has provision for setting up Vision Centres in Primary Health Centre & Community Health Centres under NPCB. Under National Programme for Control of Blindness (NPCB), Puducherry, there are 33 Primary Health Vision Centres and 4 Community Health Vision Centres in Union Territory of Puducherry, viz., Puducherry, Karaikal, Mahe & Yanam.
- At Present, 33 Ophthalmic Technicians are posted in various Vision Centres. Among them, 29 Ophthalmic Technicians are employed in State Government and 4 Ophthalmic Assistants appointed through Contractual basis under National Rural Health Mission, Puducherry.
- Additionally 2 new Vision Centres are established in Puducherry rural region viz., Sorapet & Setherapet Primary Health Centres as per the NPCB norms and guidelines. These two Vision Centres are also provide Primary Eye Care to the rural public for their benefits.
- Eye Bank Facilities : There are 3 Government recognised Eye Banks in Puducherry namely JIPMER, Aravind Eye Bank & Jothi Eye Bank and 1 Eye Donation Centre functioning in Puducherry Government General Hospital.

## CLINICAL ESTABLISHMENTS ACT 2010 –ACTIVITIES

- Clinical Establishments Act aims to register and regulate clinical establishments based on minimum standards in order to improve quality of public health care in the country.

### Coverage

- All clinical establishments are being registered including diagnostic centres and single doctor clinics, across all recognized systems of medicine in both public and private sector. (Exception: establishments of the Armed Forces).

### ACHIEVEMENTS FOR PUDUCHERRY, MAHE AND YANAM

SL.NO	PARTICULARS	2018-19
1.	GOVERNMENT HOSPITAL	59
2.	INPATIENT HOSPITALS	34
3.	LABS	102
4.	SCAN CENTRES	12
5.	Single Practitioners with Outpatient Services , ISM, Dental, Physiotherapy	321
	TOTAL	528

### ACHIEVEMENTS FOR KARAIKAL

SL.NO	PARTICULARS	2018-2019
1.	GOVERNMENT HOSPITAL	12
2.	INPATIENT HOSPITALS	6
3.	LABS	8
4.	SCAN CENTRES	2
5.	Single Practitioners with Outpatient Services , ISM, Dental, Physiotherapy	28
	TOTAL	56

### Achievements of RBSK Scheme

Years	No. of children screened and managed	No. of surgeries done	Expenditure spent (Rs. in lakhs)
2018-19	1,19,426	14	01.63

## National Vector Borne Disease Control Programme

### 1. Elimination of Lymphatic Filariasis – Target 2020

- To Conform Elimination of Lymphatic Filariasis, Transmission Assessment Survey is to be carried in three phases.
- TAS Phase II – Carried out in 2016 at all Four District
- Result Pass
- TAS Phase III – is going on in 2019
- In Puducherry and Karaikal District has been completed
- Result Pass
- Inference: Lymphatic Filariasis is no more a Public Health problem in Puducherry and Karaikal Districts.

2. Dengue incidents was brought down from 4568 cases in 2017 to 588 in 2018.

### 3. Elimination of Malaria in UT of Puducherry; Target 2020

2018 – 50

2019 – 08

### NEWER INITIATIVES UNDER RNTCP

- Govt. of India envisages TB control as one of the key development priorities and has committed to end TB by year 2025 as articulated in National Health Policy 2017. Ministry of Health & Family Welfare has developed its National Strategic Plan (NSP) 2017-2025 for TB elimination to be achieved by 2025, five years well ahead of Sustainable Development Goals target and ten years before WHO target of elimination of TB by year 2035. National Strategic Plan 2017-2025 has strengthened RNTCP by introducing newer initiatives viz.,
  - a) DBT
  - b) UNIVERSAL DST
  - c) MOBILE MEDICAL VAN-ACTIVE CASE FINDING
  - d) TABLET COMPUTERS-REAL TIME ENTRY -NIKSHAY ID TO TB SUSPECTS
  - e) DRUGS AND VACCINES DISTRIBUTION MANAGEMENT SYSTEM (DVDMS)

- f) INVOLVEMENT OF CHEMIST/DRUGIST
- g) INVOLVEMENT OF PRIVATE PRACTITIONERS
- h) MDR TB –SHORTER REGIMEN AND BEDAQUILINE

DBT : Ministry of Health and Family Welfare has announced the scheme for incentives for nutritional support to TB patients. This scheme is called ‘Nikshay Poshan Yojana’ Under the scheme, all TB patients notified on or after 1st April 2018 including all existing TB patients under treatment are eligible for incentive of Rs.500/- per month.

UNIVERSAL DST : RNTCP has approved the policy and implemented Universal Drug Susceptibility Test. According to this plan, all the notified TB patients are investigated at diagnosis for drug resistance of minimum Rifampicin/INH by CBNAAT/LPA at IRL, Gorimedu.

MOBILE MEDICAL VAN-ACTIVE CASE FINDING : The mobile medical van with CBNAAT facility supplied by CTD to Puducherry UT is used for Active Case Finding for rural and key population in the society including contacts of TB, miners, refugees, migrants and prison inmates.

TABLET COMPUTERS-REAL TIME ENTRY -NIKSHAY ID TO TB SUSPECTS : For the purpose of real time entry of NIKSHAY, CTD supplied 50 tablet computers to Puducherry UT. The tablet computers are handed over to the STSs, DMC LTs, TBHVs and Pharmacists.

DRUGS AND VACCINES DISTRIBUTION MANAGEMENT SYSTEM (DVDMS) : It is a web based supply chain management application deals with the management of stock of various Anti-TB drugs and lab items required by various State-Drug Stores of State, District Drug Stores and their TB Units and Primary Health Institute (PHI) to distribute drugs to patient throughout the nation. This software helps to determine the drug position, expiry details routine/ADR requirements, patient-wise consumption of all states/at all levels on a real time basis.

DVDMS helps in determine the needs of various sub-stores such that all the required drugs are constantly issued by SDSs to it's sub-stores without delay.

INVOLVEMENT OF CHEMIST/DRUGIST : Because of the repeated meeting with drug wholesale dealers and retailers association along with Drug licensing authority as instructed by Commissioner cum Secretary to Government (Health), now they are informing the Government health authority (State TB Cell) regarding the movement of Anti-TB drugs in UT.

INVOLVEMENT OF PRIVATE PRACTITIONERS : All the private practitioners of UT are sensitized regarding the TB notification, guidelines and the management of TB suspects/patients by one to one contact. For this purpose RNTCP field teams are formed.

MDR TB –SHORTER REGIMEN AND BEDAQUILINE : The newer standardized shorter MDR TB regimen is initiated for patients in whom the diagnosis of MDR/RT TB has been confirmed by molecular or phenotypic DST method and are found to be sensitive to both Fluoroquinolone and Second Line Injectable. A newer class of bactericidal drug Bedaquiline included regimen in the conventional treatment of MDR TB is initiated.

#### **4. Physical Achievements for the year 2019-20 :**

- World Health day celebrated on 7th April 2019 in the PHCs/CHCs/UFWC (MH)/UHC/RHC of Puducherry
- MOU signed between G-care Diabetic Council and DHFWS for installing health kiosk machine at all Health and Wellness Centre.
- Population Based screening training conducted at PHC Thavalakuppam on 6th and 7th June 2019 for PHC Thavalakuppam and PHC Abishegapakkam.
- Population Based screening training conducted at CHC Mannadipet on 27th and 28th June 2019 for CHC Mannadipet, PHC Koodapakkam and PHC Sorapet.
- World Anti Drug day celebrated on 26th June 2019 in the PHCs/CHCs/UFWC (MH)/UHC/RHC of Puducherry.
- Population Based Screening training conducted at PHC Thavalakuppam on 6th and 7th June 2019 for PHC Thavalakuppam and PHC Abishegapakkam.
- Population Based Screening training conducted at PHC Sooramangalam on 24th and 25th July 2019 for PHC Maducarai, PHC Sooramangalam and PHC karayamputhur.



- Public grievance camp conducted at Eshwaran Kovil Thidal, Nettapakkam on 18.07.2019

### **Family Welfare Programme**

- Health Department had achieved 99.98% of Institutional Deliveries out of 43554 Deliveries. Home Deliveries are 9 deliveries (i.e. 0.02%) during the year 2018-19.
- As per the latest release of SRS bulletin, Infant Mortality Rate has decreased from 11 to 10/1000 live births whereas National level ratio is 34/1000 live births. We stand first amongst the UTs and second in All India
- Maternal mortality rate is 67/100000 Live Birth(LB). National level rate is 167/100000 Live birth. We stand first among the UTs and second in All India.
- Under Five years death in U.T. of Puducherry is 13.1/1000 LB.
- District Early Intervention centre (DEIC) introduced at RGGW&CH, Puducherry
- Iron sucrose Injection is available at PHC level to treat Anaemia in pregnant women
- Severely Malnourished under 5 years children are 0.02% and moderate malnourished children are 0.1% in the U.T. of Puducherry by Upper mid arm circumference measurements Survey done during IDCF 2017.
- Diarrheal death has been Zero in below 5 years children for the past five years in the U.T. of Puducherry.

### **REPRODUCTIVE HEALTH**

- Total Fertility Rate – 1.7
- Couple Protection rate – 67%
- Unmet need – 8%

### **MATERNAL HEALTH**

- Maternal mortality rate – 60/lakh live births
- Institutional deliveries - 99.98%
- Home deliveries – 0.01%
- Deliveries conducted by skilled birth attendant – 100%
- Still birth – 1.16%

- LSCS rate – 31.56%
- Low Birth Weight deliveries – 12.8%
- ANC – less than 7 gms Hb% - 1.55%

	UT	Pondicherry	Karaikal	Mahe	Yanam
ANC	92219	85284	5021	669	1245
ANC 1 <sup>st</sup> Trimester	27503	22834	3192	525	952
Live Birth	42628	38623	3351	150	504
Still Birth	451	429	20	1	1
Home Birth	4	4	0	0	0
<b>Total Birth</b>	<b>43083</b>	<b>39056</b>	<b>3371</b>	<b>151</b>	<b>505</b>
LSCS	4242	3568	559	42	73
Low Birth Weight <2.5 Kg	5904	5532	355	1	16
MTP <=12 Wks	1078	880	139	51	8
>12 wks	243	239	3	0	1

## NEWER INITIATIVES

### I. LAQSHYA PROGRAMME

- National laQshya Programme implemented in – Implemented in three facilities RGGWCH, IGMC&RI, DH, Karaikal.
- RGGWCH- National LaQshya Certificate Assessment Completed & Selected for National LaQshya Certification.

### II. ESTABLISHMENT OF HIGH DEPENDANCY UNIT (HDU) AND INTENSIVE CARE UNIT (ICU) IN OBSTETRIC WING

Implemented in JIPMER – HDU and ICU

RGGWCH – Hybrid HDU and ICU

IGMC&RI – HDU

**Maternal Death: 7 UT of Puducherry**

(Reddiyarpalayam-1, Raja Nagar, Pondicherry-1, Lawspet-1, Karaikal-1,

Community Based Maternal deaths -3 in Pondicherry)  
**21 (Tamilnadu)**

## II. FAMILY PLANNING

	UT	Pondicherry	Karaikal	Mahe	Yanam
Tubectomy	7595	6669	732	74	120
Vasectomy	17	12	0	0	5
PPIUCD	2548	2531	14	1	2
Interval IUCD	935	646	88	24	177
Condoms (Person)	8669	6574	1247	407	441
<b>OC Pills (Person)</b>	<b>1258</b>	<b>817</b>	<b>277</b>	<b>34</b>	<b>131</b>
Centchroman Users	324	322	2	0	0
Injection Antara	1096	865	19+5	4	32

## NEONATAL HEALTH

- Birth immunization - (BCG, Hep B, Oral Polio) = 99.9%
- 4 special new born care units – 3 in Puducherry (RGGWCH, IGMC&RI AND JIPMER) , 1 in GH, Karaikal
- Early initiation of breast feeding within one hour after delivery – 70%

## CHILD HEALTH

- Infant Mortality Rate 11 per 1000 live births
- No diarrhoea death in under five children for the past 5 years.
- Child immunization coverage – 99.9%
- Stunted Growth in under five children – 8%
- Malnourished under five children – 0.5%
- No severe Acute Malnourished (SAM) children in UT of Puducherry.

## NATIONAL PROGRAMMES

- Mothers Absolute Affection – MAA
- Intensified young child feeding – IYCF
- Intensified Diarrhoea Control Programme – IDCF

## ADOLESCENT HEALTH

- Adolescent Friendly Health Clinics are functioning at DH, CHCs, PHCs.
- Menstrual hygiene programme
- Peer educator programme - yet to be implemented.

### Weekly iron and folic acid supplementation programme – WIFS

	UT	Pondicherry	Karaikal	Mahe	Yanam
WIFS No.	65106	44960	14197	3037	2912
WIFS %	95.64	94.34	99.80	93.13	99.39

### NATIONAL IRON PLUS INITIATIVE - CONSOLIDATED REPORT - 2019-20

Region	Target/	6 Months to	6 Months to	10 Years	19 Years to
	Achievement	5 years	10 Years	10 Years	49 Years
Pondicherry	Target	61162	81618	73308	206697
	Achievement	60674	81618	73308	155398
	%	99.20%	100.00%	100.00%	75.18%
Karaikal	Target	13053	18143	8851	45074
	Achievement	12724	17553	6625	39647
	%	65.61%	96.75%	77.31%	47.38%
Mahe	Target	2120	5067	2767	9954
	Achievement	1825	4250	2039	8114
	%	86.08%	83.88%	73.69%	82.91%
Yanam	Target	3937	3922	2257	12600
	Achievement	3936	3922	2257	11849
	%	99.99%	100.00%	100.00%	94.04%
UT	Target	80272	108750	87183	272068
	Achievement	79159	107343	84229	214591
	%	98.61%	98.71%	96.61%	78.87%

PC & PNDT	UT	Pondicherry	Karaikal	Mahe	Yanam
<b>Registered Scan Centre</b>	<b>112</b>	<b>95</b>	<b>12</b>	<b>2</b>	<b>3</b>
Govt	11	8	1	1	1
Private	101	87	9	1	1

**New Registration of Ultra Sound Scan Centre-10 Renewal-8 Cancellation-2****Trainings Conducted**

05-04-2019	Dakshatha Training for Medical Officers- RGGWCH
09-05-2019	Convergent Meeting with Women and Child Development Department, Education Department and Water and Sanitation Department on IDCF
11-05-2019	IDCF training to Medical Officers
13-05-2019	IDCF Training to Angan Wadi Workers
18-05-2019	IDCF Training to ANM and Health Assistants
21-05-2019	IDCF training to Ashas
23-05-2019	SNCU online reporting training to Medical Officers and DEOs
11-06-2019	LaQshya District Level Training to Medical Officers and Nursing Officers – at IGGGH &PGI Puducherry
17-06-2019	LaQshya District Level Training to Medical Officers and Nursing Officers- at Karaikal
19.07.2019	LaQshya District Level Training to Medical Officers and Nursing Officers- at Karaikal
24.07.2019	The National Deworming Day August 2019 round orientation training to PHN /LHV /HI
25.07.2019	The National Deworming Day August 2019 round Convergent Meeting
27.07.2019	The National Deworming Day August 2019 round orientation training to ASHA
14.11.2019	Vasectomy Fortnight 2019 –Orientation Training to AWW
15.11.2019	Vasectomy Fortnight 2019 –Orientation Training to PHN /LHV /HI
18.11.2019	Vasectomy Fortnight 2019 –Orientation Training to ANM / HA
19.11.2019	Vasectomy Fortnight 2019 –Orientation Training to ANM /HA
20.11.2019	Vasectomy Fortnight 2019 –Orientation Training to FP Counsellors

### Revised National Tuberculosis Control Programme(RNTCP)

- The RNTCP Puducherry has received the best performing award among the Union Territories for the calendar year 2018-19 from the Honorable Union Minister of Health and Family Welfare. Shri Harsh Vardhan in a ceremony held in Delhi on 25.09.2019 presented the award to the Programme Officer Dr. Govindaraj.
- The UT of Puducherry will strengthen the TB program to eliminate TB from this UT by 2025. As a first step towards this TB elimination, action is being initiated to reduce the TB incident by 20% as per National Guidelines in the year 2020-21. This effort of UT of Puducherry will secure Bronze Medal from the Government of India.

### National Vector Borne Disease Control Programme

- Under this Programme, through intensified dengue reduction, no report of indigenous cases in Mahe and Yanam District as these Districts have already entered into Malaria Elimination in 2020 as per National Framework for Malaria Elimination 2016-30 guided by WHO. Rest of two districts of Puducherry and Karaikal marching towards elimination in 2020.
- Third and Final Transmission Assessment Survey (TAS), was conducted in Puducherry District from 26.03.2019 to 28.03.2019 and cleared the TAS. This means that Lymphatic Filariasis is not a Public health problem in Puducherry District.

### National Leprosy Eradication Programme

- The Prevalance Rate (PR) of UT of Puducherry , 0.20 /10000 Population in the year April 2019-March 2020 (as per WHO guidelines) for more than a decade.
- The Annual Case Detection Rate (ANDCR) is 2.11 in the year 2018-19 and 2.57 in the year 2019-20 (out of 1 lakh population)

## District Universal Immunization Programme

- The first phase of Intensified Pulse Polio Programme (IPPI) to provide Polio Vaccines to the children below 5 years of age has successfully been implemented in the UT of Puducherry on 19.01.2020. Against the UT target of 88,782, vaccines were given to 93,612 children which includes non residents of Puducherry.

### **5. Proposed Physical Targets for the year 2020-21 :**

- To sustain as the leading provider of Health Care Service, the Government of Puducherry – Health Department for the first time in time has adopted the concept of Comprehensive Medical Care in which, as first step all Primary Health Centres(40) and Sub Centres (81) (Total 121 Nos.) are converted into Health and Wellness Centre with the support of Government of India. This is the First time in the Country that all Sub-Centre will have one Doctor & a Nurse and a platform for wellness activities including Yoga in the Community.
- The Government of India has sanctioned an amount of Rs.17.09 crores in the month of May 2019. The Government of India has released an amount of Rs.13.13 crores in March 2019 as its share 60 % of funds for the Health Wellness Centres. The funding pattern for the Health Wellness Centre would be ratio of 60:40 between the Central and State / UT Government with legislature. The Government of Puducherry would release its 40 % State Share in the year 2020-21.
- Telemedicine facilities will be established between rural centres and General Hospital, Puducherry through which people secure Specialist opinion from the rural centres themselves.
- In order to ensure the Health Care of the people of the UT of Puducherry, it has been proposed to launch a Comprehensive Health Information Management System

**6. Remarks :** Continuing Scheme

## Scheme No.21

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Human resources in Health and Medical Education (CSS)

2. **Objective of the Scheme** :

- To improve the quality of the Health Care Delivery System through capacity development.
- To provide Medical Education and improve the skills of the students and health personnel to cater to the modern needs of the Health Sector.
- To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.

3. **Actual Physical Achievements for the year 2018-19** :

- Construction of GNM School at Karaikal – Civil works has been completed.
- GNM School constructed at Karaikal along with the land has been handed over to JIPMER for starting of Medical College (JIPMER Branch) at Karaikal.

4. **Physical Achievements for the year 2019-20** : --

5. **Proposed Physical Targets for the year 2020-21** :

- Necessary action will be initiated for construction of building for GNM School in a new site.
- To provide infrastructure facilities to the Health Educational institutions.

6. **Remarks** : Continuing Scheme



## Scheme No. 24

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

**1. Name of the Scheme** : National Mission on AYUSH including Mission on Medicinal Plants (CSS)

**2. Objective of the Scheme** :

To provide cost effective AYUSH Services, with a universal access through upgrading AYUSH Hospitals and Dispensaries, co-location of through upgrading AYUSH Hospitals and Dispensaries, co-location of AYUSH facilities at Primary Health Centres (PHCs), Community Health Centres (CHCs) and District Hospitals (DHs).

**3. Actual Physical Achievements for the year 2018-19** :

➤ Improvements of Ayush Systems of medicines towards an amount of Rs.279.48 Lakhs

**4. Physical Achievements for the year 2019-20** :

➤ Improvements of Ayush Systems of medicines towards an amount of Rs.468.88 Lakhs

**5. Proposed Physical Targets for the year 2020-21** :

➤ Improvements of Ayush Systems of medicines towards an amount of Rs.328.69 Lakhs.

**6. Remarks** : Continuing Scheme

## **WATER SUPPLY & SANITATION**

The Public Health Division plays a vital role in day to day supply of Drinking Water Supply in the UT of Puducherry which also includes laying of new water supply lines, replacement of defunct water supply lines, erection/maintenance of motor pump sets etc.

The Drainage Sub-Division, Public Health Division, PWD is responsible for collecting the waste water generated from within the Puducherry urban area under Puducherry and Oulgaret Municipal limits. The drainage activities include rising of Intercepting chambers and Manholes, laying of new/defunct drainage lines, construction of drainage collection well. Apart from these activities the sewerage water collected in also treated by the Sewerage Treatment Plant (STP).

Apart from these activities this division has also successfully implemented various schemes with negotiated loan assistance which includes construction of new Over Head Tanks (OHT), Underground Reservoir, providing and laying of Grid to the command areas of newly constructed OHT's, erection of water purification plants at various places of Puducherry region. This division has also implemented the Under Ground Sewerage Scheme under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) at various places of Puducherry region.

This division is also equipped with a High-tech Water Testing Lab with approval from National Accreditation Board for Testing & Calibration Laboratories (NABL) for testing water quality of both public and privates concerns.

## OUTLAY AT A GLANCE

Sector : WATER SUPPLY &  
SANITATION

No. of Schemes : 7

Department : PUBLIC WORKS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	18648.83
Budget 2019-20 Approved Outlay	:	19824.41
Budget 2019-20 Revised Outlay	:	140007.54
Budget 2020-21 Proposed Outlay	:	28708.86
Budget 2020-21 Approved Outlay	:	19458.73

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Rural Water Supply - Operation and Maintenance.	168.83	635.04	512.71	3082.35	691.16
2.	Urban Water Supply – Operation and Maintenance	3350.08	4070.10	4367.34	11474.12	4361.69
3.	Strengthening of Public Health Division	5982.86	7030.20	6202.57	7200.13	6117.01
4.	Urban Sanitation	--	6.65	2.00	100.00	49.00
5.	Creation of Infrastructural facilities (Negotiated Loan) (including State share)	4186.06	3047.70	2891.00	818.17	2205.78
6.	National Rural Drinking Water Programme (CSS)	--	29.42	29.42	29.09	29.09

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	Augmentation of Water Supply Sources and rehabilitation system in the Urban areas of Puducherry (AFD-EAP)	4961.00	5005.00	2.50	6005.00	6005.00
<b>Total</b>		<b>18648.83</b>	<b>19824.41</b>	<b>14007.54</b>	<b>28708.86</b>	<b>19458.73</b>

**Sector : WATER SUPPLY &  
SANITATION**

**Implementing  
Department : PUBLIC WORKS**

**1. Name of the Scheme** : Rural Water Supply – Operatio and Maintenance

**2. Objective of the Scheme** :

The main objective of the scheme is to improve the existing water supply systems in the rural areas and purchase of machinery and equipments for execution of water supply programme.

**3. Actual Physical achievements for the year 2018-19** :

- Sinking of tube well at Roja Nagar and Muthupillaipalayam, erection of submersible motor pumpset and linking with existing distribution grid / OHT in Oulgaret Municipality, Puducherry.
- Sinking of tubewell, erection of pumpset including linking pumping main at Radja Nagar, Muthupillaipalayam main road in Oulgret Muniipality Puducherry.
- Preparation of strucutral design and drawing for 2 lakh litres apcity OHT, 1 lakh litres capacity sump at Thakkakuttai, Arumbarthapuram, Oulgaret Muncipalkity, Puducherry
- Providing and laying disrribution main from DR.Radha Krishnan Nagar OHT at Thirukuralar Nagar in Oulgaret Municipality, Puducherry.
- Supply of 3 Nos 10HP standby submersible motor with pumpsets for various pumping station of the south section of water works sub division
- Supplying of sodium hypho chlorite solution to Bharathipuram OHT Puducherry
- Providing and fixing Auto Manual Function upto 40KVA capacity Genset in the Mariamman Nagar Pumping Station in South Section Puducherry
- Supply of 3 Nos 15HP standby submersible motor pumpsets for various pumping station of the south section of water works sub division
- Repairing and replacing of new filter media in the Iron removal plant at Bharathipuram IRP Pumping Station Puducherry

- Supply of sodium hypo chlorination to the OHT / PS Thengathittu, Murungapakkam and surrounding areas for Viduthalaia Nagar section
- Supply of sodium hypo chlorination to the Thiayagumudaliar Nagar OHT and surrounding areas for Viduthalaia Nagar section
- Supply of sodium hypo chlorination to the OHT/ PS in Health Society colony , nainarmandabam and surrounding areas for viduthalai Nagar section,
- Supply of sodium hypo chlorination to the OHT / PS in Kombakkam and surrounding areas for viduthalai Nagar section
- Supply of sodium hypo chlorination to the Boomianpet OHT and surrounding areas for viduthalai Nagar section
- Supplying erecting commissioning of 40 KVA genset for Mettu street, Thengathittu PS for Viduthaklai Nagar section,
- Supplying of sodium hypochlorite solution to MGR nagar OHT, MGR Nagar and V.V.P.Nagar OHT, Puducherry for the year 2015-2016.
- Replacing the existing corroded 40mm dia G.I. Distribution line at Engineer's Colony, Madurapet, Puducherry.
- Replacement of 4Nos. Of 20HP condemned submersible motor pumpset at Muthirapalayam Section, Puducherry.
- Replacement of 2 Nos. of 15HP condemned submersible motor pumpset at Muthirapalayam Section, Muthirapalayam, Puducherry.
- Minor repair works at V.V.P.Nagar PS, Gandhi Nagar PS.,dharmapuri PS of Muthirapalayam Section, Puducherry
- Providing staff rest room at MGR Nagar OHT Oulgaret, Puducherry.
- Replacing the existing water distribution line at Mettu Street Extension, Muthirapalayam, Puducherry.
- Internal electrification work at various pumping stations in Muthirapalayam Section, Puducherry.
- Minor repair works at Shanmugapuram old pumping station at Muthirapalayam section, Puducherry.

- Supplying and testing of 3 Nos. of 10 HP open well type standby submersible motors and pumpset for sumps at Anandha Nagar OHT, Dhanakodi Nagar and Gandhithirunallur OHT, Gorimedu O & M, Puducherry
- Construction of 3.5 Lakhs litres capacity Under ground Reservoir at Kurinji Nagar, Lawspet, Puducherry.
- Replacing of damaged distribution line at Mathikirishnapuram village in Bahour Commune, Puducherry
- Construction of protection wall around OHT / UGR at Kaduvanur village in Bahour commune panchayat, Puducherry.
- Providing and laying distribution line to Supreme Nagar and Balamurugan Nagar in Thirukanji village and Perumal salai medu in Uruvaiyar Village in Villianur Commune, Puducherry.
- Providing and laying distribution line to second and third cross in vennisamy Nagar at G.N. Palayam village in Villianur Commune, Puducherry.
- Replacement of existing distribution line to the internal streets of western portion of Soriyankuppam village including burial ground area at Soriyankuppam village in Bahour Commune, Puducherry
- Sinking of replacement bore well on the back side of Community Hall at Kuruvintham village for Kuruvintham Water Supply System in Bahour Commune, Puducherry.
- Sinking of a new borewell in R.S. No.194/2 in G.N. Palayam village in Villianur Commune, Puducherry.
- Sinking of a replacement bore well in R.S. No.74/1 at Rajaram Nagar in Thavalakuppam village in Ariyankuppam Commune, Puducherry.
- Sinking of a replacement bore well in R.S. No.11/1, Iyyanar koil street at Pooranankuppam village in Ariyankuppam commune, Puducherry
- Providing and laying distribution line to Ganapathy Nagar, Ramana Nagar, Rajiv Gandhi Nagar, Annamalai Nagar in Achariyapuram and Selva Nagar extension in Villianur Commune, Puducherry

- Providing and laying supply line arrangements from R.S.No.19/6B near Thearthakulam bore well to existing line at Nonankuppam village in Ariyankuppam commune, Puducherry
- Supply erection testing and commissioning of deep well type submersible motor and pumpset along with Temporary shed at R.S.No.19/6B near Thearthakulam at Nonankuppam village in Ariyankuppam Commune, Puducherry.
- Providing and laying distribution line at Singaravalan Nagar at Veerampattinam village in Ariyankuppam commune, Puducherry.
- Sinking of a new bore well at R.S No 101 in Manapet village for Manapet Water Supply System at Bahour Commune, Puducherry
- Shifting of water supply delivery line and power cable in the Old OHT at Varkalodai Village in Bahour Commune, Puducherry.
- Sinking a replacement bore well in R.S No. 174/1 of Pillayarkuppam Revenue village in Tsunami Quarters Campus at Narambai village in Bahour Commune, Puducherry.
- Sinking of new bore well using DTH Rig method in R.S 89 at Pillaiyarkuppam village in Villianur Commune, Puducherry
- Supply and fixing of fully automatic auto transformer starter (peadestral type) for 50HP centrifugal pump and supplying of fully automatic star delta starters (stand by for submersible pumps for submersible pumps for Ariyankuppam O & M section, WS (P), PHD, PWD, Puducherry.
- Attending urgent work in the OHT T.N palayam village in Ariyankuppam commune, Puducherry
- Sinking of new bore well at R.S No. 185/1 ( opposite to school ) at Kudiyirupupalayam village for Kudiyirupupalayam Water Supply System at Bahour Commune, Puducherry
- Sinking of replacement bore well at Kudiyirupupalayampet ( R.S No. 177/3 in Seliamedu Revenue village ) for Kudiyirupupalayampet Water Supply System in Bahour Commune, Puducherry
- Sinking of new tube well at R.S No. 80/2B at Abishegapakkam village in Ariyankuppam commune, Puducherry.



- Sinking of new borewell near Ural Kulam at Kariyamanikkam Village in Nettapakkam Commune, Puducherry
- Sinking a new borewell in R.S.No.150/6 of Thirubuvanai Palayam at Thirubuvanai Revenue Village in Mannadipet Commune, Puducherry.
- Sinking a new borewell in R.S.No.170 of Sorapattu Revenue Village with Supply, erection and commissioning of 15HP deep well type submersible motor and pumpset and laying of UPVC Pumping main from the new borewell to the existing distribution line at Vinayagampet Village in Mannadipet Commune, Puducherry.
- Supply, erection and commissioning of iron Removal plant of capacity 660 lpm using BIRM media for Koonerikuppam village in villianur commune, Puducherry.
- Replacing the existing incrustrated damaged 80mm dia G.I pipes with 160mm and 90mm dia UPVC distribution main from Savanapet OHT to Savuripadayachi street, Arul Padayachi Street , Kasthuribai Street , Madha Koil Street and Market Street in Nellithope area, Puducherry
- Sinking of deep tube well in VOC Nagar pumping station, VOC Nagar at Muthialpet in Puducherry as replacement to the existing defunct tube well
- Sinking of deep tube well in VOC Nagar park at Annie Besant street as replacement to the existing defunct tube well at Subramaniam koil PS at Muthialpet, Puducherry.
- Sinking of deep tube well in Contonier shed PS tube well at Mahatma gandhi road, Muthialpet in Puducherry as replacement to the existing defunct tube well
- Sinking of deep tube well in Manipandapam ECR as replacement to the existing defunct tube well at Kidengeli PS at Samipillaithottam, Puducherry.
- Improvements Works to the Ponniamman Koil Pumping Station in Lawspet, Water Supply (Peripheral) Subdivision, PHD, PWD, Puducherry
- Supply and erection of 315 KVA distribution transformer for the newly erected pump house at Sevaliea Srinivasa Nagar (Near Subbiah Temple), Lawspet, Puducherry.
- Supply and erection of DP structure to the new borewell at Sevalie Srinivasan Nagar (Near Saibaba Temple adjacent to Tagore Arts college ground) Lawspet, Puducherry.
- Providing HT line and allied related works including distribution pillar for obtaining electric service connection for the newly erected pump house at Sevaliea Srinivasan Nagar (Near Saibaba Temple) Lawspet, Puducherry

- Providing of HT/LT /UG cable and earthing arrangements for obtaining power supply connection to the newly erected 315 KVA transformer from the newlyexisting transformer at Sevaliea Srinivasan Nagar (Near Saibaba Temple,Lawspet, Puducherry.
- Replacing the damaged UG cablew and CT meter panel with external service connection and earthing arrangements at Ponniammankoil pump house near Cluny school, Lawspet, Puducherry.
- Construction of protection wall to the pumping station at Thamaraikulam in Koodapakkam Village, Puducherry.
- Construction of protection wall around Ramji Nagar, Maducarai, Nettapakkam Commune, Puducherry.
- Supply erection and commissioning iron removal plant Birm media replacingold Iron removal plant for Senthatham OHT in Villianur, Puducherry.
- Supply and testing of 7 Nos of standby submersible motor and pumpset and 1 No of centrifugal and pumpser for Villianur O&M section, WS (P) subdivision, PHD, PWD, Puducherry.
- Sinking of new borewell in lieu of defunct borewell at R.S.No.189/29 inside Anandha Nagar Pumping station No.2 campus, Gorimedu, Puducherry.
- Supply erection and testing and commissioning of 1 No of 75 HP standby centrifugal motor and pumpset at Kurinji Nagar OHTLawspet O&M section, WS (P) subdivision, PHD, PWD, Puducherry.
- Special repairs and servicing the Iron removal plant at the south west corner of UG sump in Poraiyur Kalathumedu OHT in Poraiyur village, Villianur commune, Puducherry.
- Providing and laying of Pumping main to the sump near OHT from newly commissioned borewell at Kannadasan Nagar Arasur in Villianur commune, Puducherry.
- Construction of an Over Head Tank for a capacity of 2.50 lakh litres,, Under Ground Reservoir of 1.00 lakh litres capacity , Providing and laying of Pumping main, Providing and laying of distribution line with house service connection and Construction of protection wall around the OHT premises at Karaiyambuthur village in Bahour Commune, Puducherry

- Supply, erection and commissioning of 20HP deep well type submersible motor and pumpset with temporary shed to the replacement borewell and laying of pumping main to the old OHT at Kaikalapet Village in Mannadipet Commune, Puducherry
- Laying of UPVC Pumping main from the new borewell sunken in R.S.No.67/1 to the existing UGR at Suthukeny Village in Mannadipet Commune, Puducherry.
- Providing and laying pumping main from the newly sunken bore well at R.S No.74 to UGR at Karasurpet in Villianur Commune, Puducherry
- Supply, erecting and commissioning of deepwell type motor & pumpset to the newly sunken borewell at R.S. No. 74 at Karasurpet in Villianur Commune, Puducherry
- Supply erecting and commissioning of deepwell type submersible motor and pumpset to the newly sunken borewell at Thuthipet village in Villianur Commune, Puducherry
- Supplying, erecting and commissioning of deep well type submersible motor and pumpset to the new borewell at Poraiyurpet Village in Villianur Commune, Puducherry
- Supplying erecting testing and commissioning of deep well submersible motor and pumpset along with temporary shed at Adingapet village in Bahour Commune, Puducherry
- Supply, erection and commissioning of 20HP deep well type submersible motor and pumpset to the replacement borewell in R.S.No.96/2 with pumping main at Thiruvandar Koil Village in Mannadipet Commune, Puducherry.
- Providing House service connection from the newly laid distribution line at Adingapet village in Bahour Commune, Puducherry
- Supplying and laying of under ground cable to OHT at Poraiyurpet village in Villianur Commune, Puducherry
- Supplying and installation of Electromagnetic bulk flow meter to the OHT at Karasurpet in Villianur Commune, Puducherry
- Providing and laying pumping main from the newly sunken bore well at (Othavadai) in Sedarapet village in Villianur Commune, Puducherry.
- Supply, erection commissioning of submersible Pump set to the sunken bore well at Karaiyambuthur Village at Bahour Commune, Puducherry

- Supply erecting commissioning of deep well type submersible motor and pump set along with Temporary shed to the new bore well at Thanathumedu Village in Villianur Commune, Puducherry.
- Providing and laying distribution line to Perumal Nagar and extending the pumping main from Jayaganesh Nagar to Thanathumedu Village in Villianur Commune, Puducherry
- Providing Water Level Indicators (35 levels) to the OHT , Sump well and Auto Motor Control to the sump well Motor at Karaiyambuthur Village at Bahour Commune, Puducherry
- Providing Water Level Indicators (35 levels) to the OHT , Sump well and Auto Motor Control to the sump well Motor at Panayadikuppam Village at Bahour Commune, Puducherry
- Supplying, erecting commissioning of bed type submersible pumpset for the newly constructed UGR near OHT at Karaiyambuthur Village at Bahour Commune, Puducherry
- Linking with the new distribution line to the existing distribution line and including washout arrangement to the existing distribution grid at Irulanchandai village in Bahour Commune, Puducherry
- Supplying, erecting and commissioning of deepwell type submersible motor and pumpset to the borewell in Thanthirayar Kulam at Sedarapet Village in Villianur Commune, Puducherry
- Supplying, erecting and commissioning of deepwell type submersible motor and pumpset to the borewell in the OHT campus at Sedarapet new colony in Villianur Commune, Puducherry
- Supplying erecting testing and commissioning of deep well submersible motor and pumpset to the new bore well at Panayadikuppam village in Bahour Commune , Puducherry
- Supply, erection testing and commissioning of deep well type submersible Motor & Pump set with temporary shed to the new Bore well at R.S no. 84/1 for Utchimedu water supply system at Bahour commune, Puducherry

- Supplying, erecting testing and commissioning of bed type submersible pumpset for the newly constructed UGR near OHT at Panayadikuppam Village at Bahour Commune, Puducherry
- Providing and laying pumping main from the new bore well to the existing pumping main at Utchimedu village in Bahour Commune Puducherry
- Extension of water supply pipe line to the Mariamman Koil street of Kuruvinthampet in Bahour Commune Puducherry
- Interlinking the water supply distribution line at Mathikirishnapuram with the Koravallimedu bore well in Bahour commune, Puducherry
- Supply erection and commissioning of 2000 litres capacity of sintex tank at Irular colony( Poranthittu thangal ) at Irulanchandai village in Bahour Commune, Puducherry
- Sinking of replacement bore well using DTH Rig method (Near Kalyani paper mill) at Sedarapet new colony in Villianur Commune, Puducherry
- Providing and laying House service connection at Bahourpet in Bahour Commune, Puducherry.
- Sinking of a new borewell in R.S. No.108 for Sivaranthagam Village in Villianur Commune, Puducherry
- Augmentation of water supply facilities to the Village Kirumampakkampet in BahourCommune, Puducherry
- Providing and laying 200mm dia DI Pumping main between Melaoduthurai Burial ground bore well and Melaoduthurai OHT at Melaoduthurai, Karaikal
- Providing and laying UPVC pipe line to Sharah nagar in Karaikal.
- Supply erection and commissioning of 82.5 KVA Genset for newly constructed OHT at Melaponbathy Village in Nedungadu Commune.
- Consultancy service for preparation and submission of detailed design, structural drawing and cost estimate for under ground sewerage system and 2MLD sewerage treatment plant for providing UGSS to TWR for submission to Rurban scheme.
- Providing and laying 200mm dia Ductile iron pumping main OozipathuAthangarai bore well and Bungalothottam road junction at Melaoduthurai, Karaikal

- Modification and uplift of delivery line No.1 and 2 in Veerankovil OHT at Neravy village, Karaikal.
- Replacement of 20HP Centrifugal motor and pumpset and allied works in Veerankovil OHT at Neravy village, Karaikal.

**4. Actual Physical achievements for the year 2019-20 :**

- Construction of a Circular Over Head Tank for a capacity of 5.00 lakh litres with construction of a Circular Under Ground Reservoir for a capacity of 2.50 lakh litres at Kunichempet village in Mannadipet Commune, Puducherry.
- Construction of RCC Over Head Tank for a capacity of 1.50 lakh litres with Underground Reservoir for a capacity of 50,000 litres, replacement of distribution system at internal streets and laying of supply main from proposed OHT and construction of protection wall around the proposed construction of OHT and UGR at Vambupet in Mannadipet Commune, Puducherry.
- Re-Construction of damaged protection wall on the Southern side of OHT at Aranganoor Village in Bahour Commune, Puducherry
- Supplying and installation of Electromagnetic bulk flow meter to the Bore well at chinna Arachikuppam Village in Bahour Commune, Puducherry..
- Balance work of construction of a RCC OHT for a capacity of 1.00 lakh litre and UGR of 65,000 litres capacity and construction of protection wall and providing laying distribution line at Thuthipet village in Villianur Commune, Puducherry
- Supply, erection and commissioning of 20HP deep well type submersible motor pumpset with temporary shed to the new borewell in R.S. No.88/9 and laying of pumping main at Thirukanur village in Mannadipet Commune, Puducherry.
- Supplying and installation of Electromagnetic bulk flow meter to the Bore well at Manamedupet Village in Bahour Commune, Puducherry
- Supplying, erecting, testing and commissioning of deep well type submersible pumpset for the bore well in RS.No. 177/8 at Periyakalapet Village in Oulgaret Municipality, Puducherry

- Supply, erection and commissioning of 10HP open well type submersible motor and pumpset for UGR near OHT at Vambupet village in Mannadipet Commune, Puducherry.
- Supply, erection, commissioning of deep well type Submersible motor & pump set to the bore well at R.S No. 148/1 at Thideer nagar in Chinnakalpet village in Oulgrate Municipality Puducherry.
- Providing and laying supply main and pumping main at Kunichempet Village in Mannadipet Commune, Puducherry.
- Supply, erection, testing and commissioning of deep well type Submersible motor & pump set to the bore well at R.S No. 148/1 at Thideer nagar in Chinnakalpet village in Oulgrate Municipality Puducherry
- Providing and laying Pumping main line from the bore well at mettu street to UGR at Chinnakalpet Village in Oulgaret Municipality, Puducherry
- Replacing of damaged distribution line at Kuruvintham village in Bahour Commune, Puducherry
- Replacement of distribution line to the internal streets with house service connection to Kuruvintham village in Bahour Commune, Puducherry.
- Deeping the bore well at Pillaichavady village in Oulgaret Municipality, Puducherry.
- Providing and laying distribution line at Pudu Nagar in Chinnakalpet
- Sinking of a new Bore well in R.S. No.148/16 (near new OHT )at Odaively Village in Ariyankuppam commune, Puducherry
- Laying of UPVC pumping main from the new borewell sunk in R.S. No.126 near JMJ Garden upto the existing pumping main in Andiarpalayam road at Kalitheerthalkuppam Revenue Village in Mannadipet Comune, Puducherry.
- Sinking a new borewell in R.S. No.88/9 at Thirukanur Village in Mannadipet Commune, Puducherry.
- Sinking of new Borewell at Vengadeswara Nagar in Ariyur in villianur commune, Puducherry.
- Sinking of a bore well at RS.No. 177/8 in PeriaKalapet village at Oulgaret Municipality, Puducherry.

- Sinking of new bore well at R.S No. 148/1 at Thideer nagar in Chinnakalpet village in Oulgrate Municipality Puducherry.
- Replacing of distribution line at internal streets of Kuruvinatham village in Bahour Commune, Puducherry.
- Providing internal and external electrification to the newly constructed Over Head Tank at Vambupet Village in Mannadipet Commune, Puducherry.
- Providing and laying pipe line from the new bore well at R.S No. 148/1 at Thideer nagar at Chinnakalpet village in Oulgrate Municipality Puducherry
- Improvements to the site for inaugural function of OHT & UGR at Bahour village in Bahour Commune, Puducherry.
- S/W:- Providing and laying supply main and pumping main at Kunichempet Village in Mannadipet Commune, Puducherry.
- Preparation of Detailed Project Report for Providing and laying water supply distribution grid and house service connection to Tagore Nagar, Jeevanandapuram, Kottupalayam and surrounding areas in Zone-V (Lawspet) Puducherry
- Topographical survey of proposed Over Head Tank at site layout at Dhanapal Nagar, Ilango adigal school and Amaithi Nagar and preparation of drawing
- Preparation of Structural Design Report for 10ML capacity Double Decker OHT with 4ML capacity Sump at Dhanabal Nagar, Muthirapalayam, Puducherry
- Conducting Topographical Road Corridor Survey for proposed Rehabilitation water supply system in Zone-II (Muthialpet) and adjoining areas in Puducherry
- Preparation of Detailed Project Report for Rehabilitation of water supply system in Zone-II (Muthialpet Sub Zone-I-II-II) and adjoining areas in Puducherry
- Construction of 2ML capacity of double decker OHT and 0.25 ML capacity sump at Angalamman Nagar and 0.5 ML capacity additional sump at VOC Nagar in Muthialpet, Puducherry (State Share)
- Supplying, Erecting and Commissioning of 10 HP submersible motor and pumpset with Electrical Accessories to the new borewell at Ellaianman Koil Toppu Puducherry
- Providing and laying of water supply distribution grid to Zone-III part (Nellithope) Raja Nagar and surrounding areas in Orleanpet Constituency, Puducherry.



- Providing and laying distribution lines to the area covered by Kamaraj Nagar, Shivaji Nagar, Priadharshini Nagar, Indira Nagar extension and adjoining areas of Thattanchavady, Puducherry
- Augmentation of water supply system to Karuvadikuppam and surrounding areas in Zone-V (Lawspet) Puducherry
- Supplying, erecting and commissioning of 75 KVA Diesel Generator Set at Dubrayapet Sewage Treatment Plant, Puducherry.
- Construction of 10 lakh litres double decker OHT and 4 lakh litres sump at Karuvadikuppam, Puducherry
- Augmentation of water supply system to Shanthi Nagar and surrounding areas in Zone-V (Lawspet) Puducherry
- Augmentation of water supply system in Ariyankuppam and surrounding area (Zone-IV &V), Puducherry.
- Supplying and delivery of 60 HP Kirloskar make horizontal single stage Mixed flow pump for diverting sewage from Main Pumping Station, Kuruchikuppam to Sub Pumping Station, Bussy Street, Puducherry
- Supplying, and testing of 43 HP Kirloskar make Water cooled Diesel Engine pumpset for Drainage Sub-Division, PHD, PWD, Puducherry
- Providing dewatering arrangement from Krishna Nagar drain Phase-III to Karuvadikuppam canal by Providing and laying 315mm dia UPVC pumping main along the 8th Cross, Rainbow Nagar, Puducherry
- Supplying and stocking 700mm dia M.J. collar at Sewage Farm, Lawspet, Puducherry.
- Supply and stocking of non standard double flanged D.I. pipes and specials for linking to the Common header for pump no. 1 at Intermediate Pumping Station, Karuvadikuppam, Puducherry
- Attending and rectifying blockages in the existing Urban sewerage system at Sewer Lines of Puducherry Town and fringes (North Zone) Maintenance of Sewage Collection System, Puducherry for the period from October 2018 to March 2019
- Attending and rectifying blockages in the existing Urban sewerage system at Sewer Lines of Puducherry

- Town and fringes (South Zone) Maintenance of Sewage Collection System, Puducherry for the period from October 2018 to March 2019
- Attending and rectifying blockages in the existing Urban sewerage system at Rainbow Nagar, Venkata Nagar, T.V. Nagar, Vasantham Nagar, Senthamarai Nagar, Ambalavanar Nagar and surrounding areas Maintenance of Sewage Collection System, Puducherry for the period from October 2018 to March 2019
- Attending and rectifying blockages in the existing Urban sewerage system at Pakkamudayanpet, Saram, Brindavanam, Thendral Nagar and surrounding areas. Maintenance of Sewage Collection System, Puducherry for the period from October 2018 to March 2019
- Attending and rectifying blockages in the existing Urban sewerage system at Elango Nagar, Shanthi Nagar, Rajiv Gandhi Nagar, Subbiah Nagar, Ayyanar Nagar, Raja Nagar, Kosapalayam, Orleanpet and surrounding areas. Maintenance of Sewage Collection System, Puducherry for the period from October 2018 to March 2019
- Raising of Intercepting chamber and Manhole of Thennan Salai Road in Puducherry.
- Sewerage Scheme for the area covered by Kennedy Nagar, Shanthi Nagar Extension, Thideer Nagar, Sarathy Nagar and surrounding areas, Puducherry.
- Diverting Sewage from Sub Pumping Station at Bussy Street by providing and laying 300mm dia D.I. pumping main from Sub Pumping Station to Dubrayapet Sewage Treatment Plant, Puducherry
- Urgent desilting of the collection pump and minor repair works to the existing STP (0.3 MLD) Tsunami victims at Kalapet, Puducherry.
- Rectification and road restoration work at Ramalingasamay Street, Ilangovan Street, Kamar Street, Karaikal Ammaiyar Street, Thiruvalluvar Street and Anakaraimedu Road at Samipillai Thottam Puducherry
- Urgent repairs to the office buildings and water supply arrangements at Sewage Farm, Lawspet, Puducherry.
- Urgent desilting of collection pump motor repairs works to the existing STP (0.3 MLD), Tsunami Victims, Kalapet, Puducherry.
- Realignment of 300mm dia pumping main from PRTC pumphouse across the upper drain in Puducherry.

- Strengthening the open drain earthen side by providing P.C.C slab revetment with toe wall from sluice valve chamber to out fall point of surplus drain in Sewage farm, Lawspet, Puducherry
- Realignment of sewerage facilities to the low lying area at Appavou Nagar near Kuruchikuppam pumphouse, Puducherry
- Construction of one no. of I.C. at D. No. 369, Kamaraj Salai and restoration works at Seran Street, Venkateswara nagar, Mullai Street, Annai Theresa Nagar, Saram and Chinnayanpet Main Road and various places, Puducherry.
- Providing lighting arrangements to the road on the east end of the Dubrayapet Sewage Treatment Plant campus, Puducherry
- Repairing the existing water sump and providing water supply arrangements to the office building at Sewage Farm, Lawspet, Puducherry
- Urgent restoration work at Appavou Nagar near Main Pumping Station at Kuruchikuppam in Puducherry
- Reconstruction of damaged toe wall at the Sewage Farm, Lawspet, Puducherry.
- Providing shelter to the newly installed genset, repairing and repainting the UASB based STP components at Dubrayapet Pumping Station, Puducherry.
- Attending the leakages of Dhaksinamoorthy Nagar, Moolakulam, Puducherry.
- Extension of sewerage facilities to the left out areas in 7th Cross extension near Dhanakantharaj School, Rainbow Nagar in Kamaraj Nagar Constituency, Puducherry.
- Extension of sewerage facilities to the left out small lane at Angalamman koil street of Vambakeerapalayam in Puducherry.
- Liability estimate for settling the advertisement charges and e-tendering charges towards requesting for proposal (RFP) for preparation of DPR for the sewerage projects proposed under AFD
- Providing toilet facilities to the Sewage Treatment Plant (0.3 MLD) constructed for Tsunami Victims at Kalapet area, Puducherry
- Diverting the existing 300mm dia D.I gravity main from Thideer Nagar to Goubert Nagar Drainage Pumping Station across the Uppar drain, Puducherry.
- Construction of valve chamber at Intermediate Pumping Station, Karuvadikuppam, Puducherry.

- Realignment of old damaged pumping main at Intermediate Pumping Station, Karuvadikuppam, Lawspet, Puducherry.
- Supply of non-standard double flanged D.I. pipes and specials for linking to the common header for pump no. 1 at Intermediate Pumping Station, Karuvadikuppam, Puducherry
- Extension of sewerage facilities to the left out areas in free plots near Lazar Koil Street in Dubrayapet, Puducherry
- Raising of Intercepting chamber and manhole at Sangothi Amman Koil Street - 1st Cross, Cross Streets, 2nd Cross, Murugan Koil Street, 7th Cross, Pandian Street and Cheran Street at Orleanpet in Puducherry
- Extension of sewerage facilities to the Ezhaimariamman koil street in between to Thiruvalluvar street at Viswanathan Nagar, Muthiyalpet in Puducherry
- Reconstruction of damaged effluent drain at the western and eastern side of Coconut grooves at Sewage Farm, Lawspet, Puducherry.
- Reconstruction and repairing of effluent drain at the western and eastern side of road culvert near silk cottong trees at Sewage Farm, Lawspet, Puducherry.
- Providing bye-pass arrangement to the existing Trunk Sewer at Porayakulam area near culvert, Venkateswara Nagar, Puducherry
- Renovation to the existing office building situated in the campus of Sub Pumping Station, Lal Bahadur Sastri Street, Puducherry.
- Extension of sewerage facilities to the newly formed areas at Aravindhar Garden, Solai Nagar, Muthialpet, Puducherry.
- Extension of sewerage facilities to left-out areas in between Hotel Green Palace to New Bus Stand, Maraimalaiadigal Salai, Puducherry
- Extension of sewerage facilities to the left-out areas of 9th Cross Extension, Rainbow Nagar in Puducherry.
- Supplying and fixing of electrical accessories for the newly fabricated panel board at Main Pumping Station, Kuruchikuppam, Puducherry
- Providing and laying 300mm dia D.I. line from the collection tank to the new treatment plant at Dubrayapet STP, Puducherry.

- Replacement of old 80mm dia G.I. pipe into 100mm dia D.I. pipe and House service connection in Angalamman Nagar 1 & 2nd st Cross street, Muthialpet, Puducherry.
- Replacement of damaged 65mm dia G.I. pipe line into 110mm dia PVC pipe with House service connection at Belkis Street, Muthialpet, Puducherry.
- Replacement of damaged 65mm dia G.I. pipe line into 100mm dia D.I. pipe with House service connection at Ambalavanan Nagar, Muthialpet, Puducherry.
- Road restoration in pipe linking cut open portion in Selvaraj Chettiyar Stret narayanasamy Street, Muthialpet, Puducherry.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the Kattamanikkuppam OHT, Muthialpet, Puducherry
- Urgent repairs to government Press Quartres pumping station at Pakkamudiyanpet, Puducherry.
- Urgent road restoration in pipe line laying cut open portion at Vinayagar Koil Street and Puthu Theru, Muthialpet, Puduchedrry
- Supply of two numbers of 15HP stand bye submersible pumpset to water works (North) Section of Water works sub division, Puducherry.
- Replacement of damaged 65mm dia pipe line into 100mm dia D.I pipe and providing house service connectionn to Chinnaiyapuram Main Road, Puducherry.
- Supply of 3 Nos 10HP standby submersible motor with pumpsets for various pumping station of the south section of water works sub division
- Providing and fixing Auto Manual Function upto 40KVA capacity Genset in the Mariamman Nagar Pumping Station in South Section Puducherry
- Supply of 3 Nos 15HP standby submersible motor pumpsets for various pumping station of the south section of water works sub division
- Supplying of sodium hypho chlorite solution to Bharathipuram OHT Puducherry
- Repairing and replacing of new filter media in the Iron removal plant at Bharathipuram IRP Pumping Station Puducherry
- Linking the existing pumping main from Sub Pumping Station and Goubert Nagar Pumping Station to the new STP at Dubrayapet, Puducherry.
- Renewing of Electrical panel board to Main Pumping Station, at Kuruchikuppam, Puducherry

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Sinking of a new collection well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 25m head and discharge of 600cum/hr at Sub Pumping Station at Lal Bahadur Sastri Street, Puducherry
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 20m head and discharge of 100cum/hr at Main Pumping Station, Kuruchikuppam, Puducherry
- Extension of sewerage facilities to left-out areas of small lanes at Edayanchavady road, Karuvadikuppam in Puducherry
- Supply, erection and commissioning of 125 KVA Diesel Genset at Sub Pumping Station at Lal Bahadur Sastri Street, Puducherry.
- Purchase of NewMaruthi CIAZ SMART HYBIRD AUTOMATIC ZETA (petrol) for the public Health sub division, I&PH Division, PWD, Karaikal.
- Special Repairs to the damaged column, beams connecting bracers at Ammalchathiram OHT, Karaikal.
- Extending the water supply facilities to the leftout areas of Saraswathy Nagar and ABR Nagar in Karaikal
- Providing and laying 200mm dia DI Pumping main between Melaoduthurai Burial ground bore well and Melaoduthurai OHT at Melaoduthurai, Karaikal
- Providing and laying UPVC pipe line to Sharah nagar in Karaikal.
- Supply erection and commissioning of 82.5 KVA Genset for newly constructed OHT at Melaponbathy Village in Nedungadu Commune.
- Consultancy service for preparation and submission of detailed design, structural drawing and cost estimate for under ground sewerage system and 2MLD sewerage treatment plant for providing UGSS to TWR for submission to Rurban scheme.

- Providing and laying 200mm dia Ductile iron pumping main OoziapathuAthangarai bore well and Bungalothottam road junction at Melaoduthurai, Karaikal
- Modification and uplift of delivery line No.1 and 2 in Veerankovil OHT at Neravy village, Karaikal.
- Replacement of 20HP Centrifugal motor and pumpset and allied works in Veerankovil OHT at Neravy village, Karaikal.

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed to be taken up. However, the works of maintenance and repairs to OHTs, pumpset in rural areas will be taken..

**6. Remarks :** Continuing Scheme

**Scheme No.2**

**Sector : WATER SUPPLY & SANITATION**

**Implementing Department : PUBLIC WORKS**

**1. Name of the Scheme :** Urban Water Supply - Operatio and Maintenance

**2. Objective of the Scheme :**

To provide protected drinking water to urban areas by extension of water supply lines, augmentation of urban water supply sources by construction over head tanks / reservoirs, sumps etc. Proper treatment of water for drinking water purposes, Setting up of water testing laboratories in order to improve the quality of water to the public.

**3. Actual Physical achievements for the year 2018-19 :**

- Comprehensive Water Supply scheme for Viswanathan Nagar in Zone - II (Muthialpet) Puducherry.
- Comprehensive Water Supply scheme for Dr. Dhanabalan Nagar, Gandhi Thirunallur and adjoining areas in Zone - VII (Muthirapalayam), Puducherry
- Comprehensive Water Supply scheme for Muthirapalayam, Sanarapet and adjoining areas in Zone VII (Muthirapalayam), Puducherry.

- Augmentation of Water Supply system at Thanampalayam Village in Ariyankuppam Commune, Puducherry
- Augmentation of Water Supply system at Andiyarpalayam Village in Ariyankuppam Commune, Puducherry
- Comprehensive water supply scheme for Velrampet, Thirupur Kumaran Nagar, Engineer's colony, Jayamoorthy Raja Nagar, Raman Nagar, PSCB Colony, Jothi Nagar, John Paul Nagar and Surrounding areas Puducherry
- Enhancement of power supply to Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Replacing the worn-out DP shutter (meant for pumping station line) 630 KVA step down transformer at Intermediate pumping station.
- Replacing the worn-out DP shutter (meant for Electrical HT Line) 630 KVA step down transformer at Intermediate pumping station.
- Improvements to the D.R. Nagar OHT structure and the compound wall of the campus at D.R. Nagar Puducherry
- Supplying, Erecting and Commissioning of 10 HP submersible motor and pumpset with Electrical Accessories to the new borewell at Ellaiamman Koil Toppu Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Sinking of a new bore well in R.S No 177/8 at selliamman Nager odai in PeriaKalapet village at Oulgaret Municipality, Puducherry



- Sinking of additional bore well at R.S No 117/8 ( odai), supply, erection testing and commissioning of submersible Motor & pump set and Providing temporary shed in PeriaKalapet village in Puducherry
- Sinking of new bore wells at various location including Pumpset temporary shed and pumping main pertaining to Kalapet Constituency at Oulgaret Municipality, Puducherry
- Construction of 5.00 lakh litre capacity of OHT adjacent to the Pump house at J.N. Street, Bhavani Nagar, Veerampattinam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Anna Nagar, Yogalakshmi Nagar near by Nagooranthottam road Veerampattinam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Rajiv Gandhi Nagar at Veerampattinam in Ariyankuppam Commune.
- Providing Generator set to the Pump house at Tsunami Quarters at Veerampattinam in Ariyankuppam Commune.
- Replacement of pipe line at Kakkayanthoppe Village in Ariyankuppam Commune.
- Linking of Odaively OHT to Chinnaveerampattinam OHT in Ariyankuppam Commune.
- Laying of PVC pipe line to the left out portion near by the pump house at Mariyamman Koil in Odaively Village in Ariyankuppam Commune.
- Construction of compound wall around to the OHT at Odaively Village in Ariyankuppam Commune.
- Providing Generator set to Pump house at Mariyamman Koil Street and Sudalai Street at Manavelly Village in Ariyankuppam Commune.
- Linking of Water Supply line from the Pump house at Mariyamman Koil Street to the OHT at Kattapomman Nagar in Manavelly Village in Ariyankuppam Commune.
- Providing Water Supply facilities to the Perumal Garden and Thirumalai Nagar at Manavelly Village in Ariyankuppam Commune.
- Providing Water Supply facilities to the Anna Nagar at Thavalakuppam in Ariyankuppam Commune.

- Providing Water Supply facilities to the Thirumalaivasan Nagar at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the VIP Garden and Perumal Garden at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the back side of Petrol Bunk at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Easwaran Nagar (Extn) at Nonankuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the left out portion of North Street at Nonankuppam in Ariyankuppam Commune.
- Providing new bore well at T.N. Palayam (near river bed/Lake bund) in Ariyankuppam Commune.
- Providing new distribution line to the T.N. Palayam Village in Ariyankuppam Commune.
- Replacement of Genset to Abishegapakkam colony OHT near by Ambedkhar Statue) and T.N. Palayam colony OHT in Ariyankuppam Commune.
- Providing new distribution line to the kakayanthope in Ariyankuppam Commune.
- Sinking of new borewells at various locations including Pumpset and pipe line works pertaining to Ariyankuppam Commune.
- Augmentation of Water Supply System to Nonankuppam Village in Ariyankuppam Commune.
- Providing and laying of distribution grid and house service connection to Tagore Nagar, Jeevanandapuram, Kottupalayam and surrounding areas in Zone V (Lawspet), Puducherry
- Comprehensive water supply scheme for Kurumbapet, Iyyankuttipalayam and adjoining areas in Zone VII (Muthirapalayam) Puducherry
- Augmentation of Water supply system to Periyakalpet and adjoining areas in Puducherry

- Rehabilitation of water supply system to Zone II (Muthialpet Sub Zone I,II &III) and adjoining areas in Puducherry
- Source augmentation including providing and laying of pumping main for OHT at Angalamman Nagar in Muthialpet, Puducherry
- Comprehensive Water Supply Scheme to Pillaichavady, Chinnakalpet and adjoining areas in Puducherry
- Improvement to the existing Sewerage Systems in Urban areas of Puducherry Region
- Various Maintenance of Water Supply systems in Ariyankuppam O & M Section & Gorimedu O & M Section of Peripheral sub division
- Various Maintenance of Water Supply systems in Lawspet O & M Section of Peripheral sub division
- Various Maintenance of Water Supply systems in North & south O & M Section of Water Works sub division
- Various Maintenance of Water Supply systems in Viduthalai Nagar O & M Section & Muthirapalayam O & M Section of Water Works sub division
- Various Maintenance of Water Supply systems in Thirukanji O & M Section of Water Works sub division
- Various Maintenance of Drainage systems at IPS, MPS and other pumping stations of drainage sub-division
- Extending the water supply facilities to veerapandi Nagar, Nainikattalaipet, Mariamman kovilpet in Polagam, T.R. Pattinam.
- Erection of deep borewell inside Shah Nagar Over Head Tank campus.
- Construction of under ground sump 6.00 lakh litre capacity at Ammalchathiram Over Head Tank, Karaikal.
- Construction of collecting well 2.0 lakhs lit capacity at Vizhidiyur head works Vizhidiyur.
- Erection of deep bore well and S/E/C of 15Hp submersible motor pump set at Souht Thattankarai street, Vizhidiyur.

- Extending the water supply facilities to Mahatma Gandhi Nagar and Thillai Nagar in Karaikal.
- Extending the water supply facilities to veerapandi Nagar, Nainikattalaipet, Mariamman kovilpet in Polagam, T.R. Pattinam.

**4. Actual Physical achievements for the year 2019-20 :**

- Supply of Sodium Hypo Chlorite Solution to North Zone Reservoir.
- Supply of Sodium Hypo Chlorite Solution to Kattamanikuppam OHT, Saram OHT, Rainbow Nagar OHT, Puducherry and Krishna Nagar OHT, Puducherry.
- Supply of Sodium Hypo Chlorite Solution to Govt.Press P.S. Sithanantha Swamy Koil P.S.- I, Maduvuapet PS, Lenin Nagar PS., Mahatma Nagar P.s, Puducherry.
- Annual maintenance of 200KVA and 250KVA genset in various OHT at North section, Water Works, Sub-Division, PHD, PWD, Puducherry for the year 2016-2017
- Replacement of old 80mm dia G.I. pipe into 100mm dia D.I. pipe and House service connection in Angalamman Nagar 1st and 2nd Cross street, Muthialpet, Puducherry.
- Replacement of damaged 65mm dia G.I. pipe line into 110mm dia PVC pipe with House service connection at Belkis Street, Muthialpet, Puducherry.
- Replacement of damaged 65mm dia G.I. pipe line into 100mm dia D.I. pipe with House service connection at Ambalavanan Nagar, Muthialpet, Puducherry.
- Road restoration in pipe linking cut open portion in Selvaraj Chettiyar Stret narayanasamy Street, Muthialpet, Puducherry.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the Kattamanikkuppam OHT, Muthialpet, Puducherry
- Urgent repairs to government Press Quartres pumping station at Pakkamudiyampet, Puducherry.
- Urgent road restoration in pipe line laying cut open portion at Vinayagar Koil Street and Puthu Theru, Muthialpet, Puducherry
- Supply of two numbers of 15HP stand bye submersible pumpset to water works (North) Section of Water works sub division, Puducherry.

- Replacement of damaged 65mm dia pipe line into 100mm dia D.I pipe and providing house service connection to Chinnaiyapuram Main Road, Puducherry.
- Supplying of sodium hypho chlorite solution to D.R. nagar OHT, Bharathipuram OHT, South Zone Reservoir, and Savanapet OHT Puducherry
- Supply of 3 Nos 10HP standby submersible motor with pumpsets for various pumping station of the south section of water works sub division
- Providing and fixing Auto Manual Function upto 40KVA capacity Genset in the Mariamman Nagar Pumping Station in South Section Puducherry
- Supply of 3 Nos 15HP standby submersible motor pumpsets for various pumping station of the south section of water works sub division
- Supplying of sodium hypho chlorite solution to Bharathipuram OHT Puducherry
- Repairing and replacing of new filter media in the Iron removal plant at Bharathipuram IRP Pumping Station Puducherry
- Construction of stair case at North Zone Reservoir, Muthialpet, Puducherry.
- Reconstruction of damaged compound wall at Kattamanikuppam OHT.
- Construction of Pump House and protection wall for the new borewell sunken behind Fathima School Pumping Station compound wall at ECR, Puducherry.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the Rainbow Nagar OHT, Muthialpet, Puducherry.
- Construction of water supply pumping station at Jeyaram garden, adjacent to ECR, Lawspet, Puducherry.
- Attending urgent leakage and face lifting work in Kattamanikuppam OHT
- Replacement of damaged 150mm G.I. pipe into 100mm dia D.I. pipe at Mettu Street, Vazhaikulam, Puducherry.
- Replacement of damaged 80mm G.I. pipe into 100mm dia D.I. pipe at Dr. Ambedhkar Nagar, Puducherry.
- Replacement of damaged 80mm C.I. pipe line into 100mm dia D.I. pipe with House service connection in Perumal koil street (South side), Muthialpet, Puducherry.

- Raising and interlinking the existing 300mm dia C.I. distribution main over the drainage canal in Pappammal koil street, Muthialpet, Puducherry.
- Providing and erecting heavy duty scaffolding for Kattamanikuppam OHT, Rainbow Nagar OHT and North Zone Reservoir.
- Providing fabricating fixing and commissioning the M.S. structural spiral staircase in the North Zone Reservoir, Muthialpet, Puducherry.
- Urgent replacement of vertical pipe in Rainbow Nagar OHT.
- Supplying erecting and commissioning of submersible motors and pumpset with Eelectrical Accessories for the newly erected tube well in Chellan nagar, Rainbow Nagar, Puducherry.
- Sinking of deep tubewell in Contonier shed pumping station tube well at Mahatma Gandhi Road, Muthialpet, Puducherry as replacement to the existing defunct tube well.
- Sinking of deep tubewell in VOC nagar Park at Annie Besant treet as replacement to the existing defunct tubewell at Subramaniar Koil pumping station at Muthialpet, Puducherry.
- Supplying erecting and commissioning of submersible motors and pumpset with Eelectrical Accessories for the newly erected tube well in V.O.C nagar pumping station, VOC nagar, Puducherry.
- Supplying erecting and commissioning of submersible motors and pumpset with Eelectrical Accessories for the newly erected tube well in Container Shed, M.G.Road, Muthialpet, Puducherry.
- Sinking of 1No. Of new deep tube well at Samipillaithottam(West) at ECR, Puducherry.
- Providing and laying distribution grid to Ellaiamman Koil Toppu, Vanarapet, Puducherry
- Providing and laying distribution grid to Kamaraj Salai Near (Govindasalai Cutting) to Neruhu Nagar Cutting , Puducherry
- Providing and laying distribution grid line at Calve Banglow, area

- Providing and laying distribution line ( PVC pipe) ( by replacing the existing damaged G.I. line) and fixing new House Service Connection at Kamaraj Street and Vanidasan Street Kosapalayam, Puducherry
- Construction of Pumping Station at Illango Nagar Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Linking the water supply distribution line and replacement of old damaed G.I pipe into higher size D.I pipe at Murungapakkam New OHT and same with Murungapakkam Villianur main road junction of Annaitheresa Nagar, Murungapakkam, Puducherry.
- Supply of 3 Nos of 60 HP Centrifugal motor and pumpset for Thirukanji Section Puducherry.
- Linking the water supply distribution line at Muthulakshmi Nagar and Mahalakshmi Nagar, Sudalai Road Extension, Murungapakkam, Puducherry.
- Linking the water supply distribution line at Rangasamy Nagar, Murungapakkam, Puducherry.
- Providing laying pumping main from Thirukanji PS and same with existing Odiyampet GLR, for Thirukanji section
- Supply and commissioning of 40 KVA Genset at murungapakkam Eri Pumping station for Thirukanji Section
- Replacement of 3 Nos of defunct tube well at Thirukanji Head Works for Thirukanji Section .
- Supply and commissioning of 40 KVA Genset at Thirukanji P.S. for Thirukanji Section
- Sinking of new deep tube well at Primary Health Centre campus, Rangasamy Nagar with Kiosk shed, all electrical accessories and pumping main with necessary interlinking work with existing water supply grid system, Murungapakkam, Puducherry.

- Supply erection and commissioning of 2 nos of 40HP Centrifugal Motor pumpset at Nehru Nagar Over Head Tank in Karaikal.
- Annual maintenance of Karaikal OHT, Agalancannu Pumping station, Shah Nagar OHT, Nedungadu and Annavasal Head works, Nehru Nagar OHT, Ammalchathiram OHT, Vizhidiyur Pumping Station, Melaoduthurai OHT, Puduthurai OHT and Burma Colony OHT.
- Annual maintenance of Water Treatment Plant and various pump houses at Padutharkollai, T.R.Pattinam for the year 2019
- Annual maintenance of Water Treatment Plant at Neravy for the year 2019
- Payment of HT and LT power consumption charges for various pumping stations / Over Head Tank in Karaikal region for the period from April -2019 to February-2019
- Construction of compound wall between water treatment Plant and existing OHT campus at Melaoduthurai.
- Providing paver block road at 5MLD Water treatment plant in Melaoduthurai.
- Extending water supply facilities to Rajiv Gandhi Nagar in Kurumbagaram, Nedungadu commune.
- Reconstruction of spiral staircase and hand rail, repairs and chemical treatment work for 1.50 Lakh litres capacity OHT in Thirvengadapuram, Nedungadu commune.
- Replacement of 40HP Centrifugal motor and pumpset at ITI OHT T.R. Pattinam in T.R.Pattinam commune, Karaikal.
- Providing and laying 250mm dia Ductile iron Pumping main between PadutharkollaiPumphouse and ITI Over Head tank in Thirumalairayanpattinam, Karaikal
- Comprehensive water supply scheme including erection of deep borewells with accessories construction of 12 lakh litre capacity Over Head Tank, 2.50 Lakh Litre capacity under ground sump, distribution main pumping main and collecting well for the North Zone.(State share)
- Construction of 5MLD water treatment plant in Arasalar river under Augmentation of Karaikal water supply scheme (State share)



- Modification and uplift of delivery line No. 1 and 2 in Keezhamanai-Kakamozhi OHT at Keezhamanai village, Neravy commune
- Comprehensive water supply distribution system (including construction OF 15 lakh litres Over Head Tank, Pumping main and erection of bore well of lakshmi Nagar, Keezhakasakudy (North Zone), Karaikal. (UNDER AMRUT)

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed to be taken up during 2020-2021. However, the works of maintenance and repairs to OHTs and pumpsets in urban areas will be taken up

**6. Remarks :** Continuing Scheme

**Scheme No.3**

**Sector : WATER SUPPLY & SANITATION**

**Implementing Department : PUBLIC WORKS**

**1. Name of the Scheme :** Strengthening of Public Health Division

**2. Objective of the Scheme :**

To meet out committed expenditure and other Administrative expenses and strengthen the Division.

**3. Actual Physical achievements for the year 2018-19 :**

- Committed expenditure viz., salaries and wages had been incurred and provision had been made to meet administrative expenses for strengthening the division.

**4. Actual Physical achievements for the year 2019-20 :**

- Committed expenditure viz., salaries and wages had been incurred and provision had been made to meet administrative expenses for strengthening the division.

**5. Proposed physical targets for the year 2020-21 :**

- To meet out the committed expenditure and other administrative expenses

**6. Remarks :** Continuing Scheme

## Scheme No.4

**Sector : WATER SUPPLY &  
SANITATION**

**Implementing  
Department : PUBLIC WORKS**

**1. Name of the Scheme** : Urban Sanitation

**2. Objective of the Scheme** :

To provide sewage and sanitation facilities in the urban areas.

**3. Actual Physical achievements for the year 2018-19** :

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Sewerage Project for Engineer's Colony and Velrampet, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.
- Providing a pumping main of 4” D.I. line (60 Rm) with 2 Nos. of 15HP Openwell motors and 8 Nos. of 4” D.I. Sluice valve from sump and borewell to the OHT at Kaduvanur in Bahour Commune Puducherry.
- Providing a pumping main of 100 mm dia D.I line ( 60 Rmt ) with 2 nos of 15 HP open well motors and 18 Nos of 100 mm dia DI Sluice valves from sump and bore well to OHT at Melparikkapet in Bahour Commune Puducherry
- Providing a pumping main of 100 mm dia DI line (15 rmt ) with a 2 Nos of 100 mm dia DI sluice valves from bore well to the OHT at Koomandanmedu Village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line (40 rmt ) with a Nos of 2 100 mm dia DI sluice valves from bore well to the OHT at Periyar nagar in Kuruvinatham Village at Bahour Commune, Puducherry.
- Providing a pumping main of 100 dia mm DI line ( 60 Rmt ) with 2 Nos of 15 HP open well motors and 2 Nos of 100 mm dia DI sluice valves from sump and bore

well to the OHT at Kuruvinatham village in Bahour Commune and Soriyankuppam village in Bahour Commune Puducherry.

- Providing a pumping main of 100 mm dia DI line ( 18 Rmt ) with 1 no of 15 HP open well motors and 2 Nos of 100 mm dia sluice valves from bore well to the sump at Irulanchandai village and Manamedu village in Bahour Commune Puducherry.
- Providing a pumping main of 100 mm dia DI line ( 40 Rmt ) with No of 15 HP open well motors and 2 Nos of 100 mm dia sluice valves from bore well to sump at Manamedu village in Bahour Commune Puducherry.
- Replacement of pumping main of 100 mm dia D.I line (18 Rmt) from bore well to OHT at Chinnakarayambuthur Village in Bahour Commune , Puducherry.
- Replacement of pumping main of 100 mm dia D.I line (40 Rmt) from bore well to line at Karayambuthur in Bahour Commune , Puducherry
- Replacement of pumping main of 100 mm dia D.I line (12 Rmt) from bore well to OHT at Panaiyadikuppam Village in Bahour Commune , Puducherry.
- Sinking of additional 2 borewell with genset to improve the water supply system of Kariamanickam Village.

#### **4. Actual Physical achievements for the year 2019-20 :**

- Restoration of B.T. and Cement concrete road at 8th Cross, Rainbow Nagar for dewatering Krishna Nagar drain to Karuvadikuppam canal at Rainbow Nagar, Puducherry
- Operation and Maintenance charges for newly commissioned Sewage Treatment Plant at Lawspet, Dubrayapet and Kanaganeri in Puducherry.
- Operation and Maintenance charges for Conveyance system at Lawspet, Puducherry.
- Supplying of 560mm dia D.I. manhole cover for maintaining the sewerage system of Puducherry Town and fringes (South), Drainage Sub-Division, PHD, PWD, Puducherry
- Earthwork excavation for replacing the damaged RCC gravity main with 800mm dia ductile iron pipe at Dr. Ambedkar Street, Kuruchikuppam, Puducherry
- Raising of intercepting chamber and manhole within Boulevard area in Puducherry

- Raising of intercepting chamber and manhole at various places in Ganesh Nagar, Vazhaikulam, Kamarajar Nagar and various places in Puducherry
- Construction of 4 nos of Intercepting chamber and road restoration works at 45 feet Road near Rainbow Nagar in Puducherry
- Removing and relaying 180mm dia Stoneware pipeline with 200mm dia UPVC pipe at Sithankudi Main Road (Adjacent to Selvam Theatre and Jeeva Nagar Main Road), Brindavan, Puducherry
- Rising of Intercepting chambers at Door No. 196 & 194, Bussy Street and Manholes at Door No. 10, 12, & 16, 3rd Cross, Annai Nagar, Rainbow Nagar and various places in Puducherry.
- Rising of Intercepting chamber at Door No. 6 and 8, 45 Feet Road, Vallalar Salai and Manholes at Door No. 9 and 3, Bharathidasan Street, Kamaraj Nagar and various places of Puducherry.
- Raising of Intercepting chambers at Door No. 41 and 47, Muthumariamman Koil Street, Puducherry and Manholes at Door No.1 and 3, Oil Mill Lane, Kumaragurupallam and at various places of Puducherry.
- Raising of Intercepting chambers and manhole at various places in Ganesh Nagar, Vazhaikulam, Kamarajar Nagar and various places in Puducherry.
- Construction of 4 Nos of intercepting chambers and road restoration works opposite to Door No. 70, 76, 78, Rangapillai Street and Door No. 15, 45 Feet Road near Rainbow Nagar in Puducherry.
- Reconstruction of damaged sewer appurtenances and renewing and realigning the existing damaged sewer lines at (1) Thiruvalluvar Government Girls Higher Secondary School at Savarirayalu Street and (2) Veeramamunivar Government Boys High School at Kandappa Mudaliar Street, Puducherry.
- Raising of Intercepting chambers at Door no. 4 and 10, Velayudam Pillai Street, Muthialpet and Manholes at Door No. 56 and 61, Ponnambalam Street, Muthialpet and various places of Puducherry.
- Raising of Intercepting chambers at Door no. 152A and 175, Easwaran Koil Street, Puducherry and Manholes at Door No. 2, Vanchinathan Street, Kamaraj Nagar and various places of Puducherry.

- Raising of Intercepting chambers at Door No. 179 & 185, Bussy Street and Manholes at Door No. 22 & 36, Lally Thollandhal, Puducherry.
- Raising of Intercepting chambers and Manholes at 3rd and 4th Cross of Gandhi Nagar, Thattanchavady, Puducherry.
- Raising of Intercepting chambers and Manholes at 1st and 2nd Cross of Gandhi Nagar, Puducherry.
- Raising of Intercepting chambers at Door No. 10 & 12, Neithal Street, Solai Nagar and manholes at Door No. 237 & 255, Pappamal Koil Street, Muthialpet and various places of Puducherry.
- Construction of four numbers of Intercepting chambers at Door No. 67, 6, Needarajapaiyyar Street, Door No. 539, M.G. Road and one number of manholes at Door no. 137, Montherese Street and various places of Puducherry.
- Raising of Intercepting chambers at Door No. 30, 84, Mudakkumariamman Koil Street, Govinda Salai at Door No. 110, Bussy Street and various places of Puducherry.
- Raising of Intercepting chambers at Door No. 66 & 68, Kattamanikuppam Street, SolaiNaga and Manholes at Door No. 38 & 87, Manthaveli Mariamman Koil Street, Solai Nagar, Muthialpet, Puducherry.
- Raising of Intercepting chamber and manhole at Kottupalayam and Rajaji Nagar, Puducherry
- Raising of Intercepting chamber and manhole at Sainpaulpet, Avvai Nagar, Paari Nagar in Puducherry
- Raising of Intercepting chambers at Door No. 26 & 26 Opp. 2nd Cross, Gnanapragasam Nagar and Manholes at Door No. 27 & 14, 4th Cross Street, Lakshmi Nagar Extension, Near Thangavel Garden, Puducherry.
- Construction of RCC retaining wall around collection walls at Intermediate Pumping Station, Karuvadikuppam, Puducherry
- Demolishing existing protection wall and proposed new compound wall in Intermediate Pumping Station, Karuvadikuppam at Puducherry

- Attending and rectifying blockages in the existing Urban sewerage system in various place in the U.T. of Puducherry.
- Renovation works to the Mini Pumping Station at Kuruchikuppam, Puducherry
- Repairs to buildings at Water Test Lab, Main Pumping Station, Kuruchikuppam, Puducherry.
- Repairing and flooring work at PRTC Pumping Station , Chettikulam Pumping Station, Suthanthiraponvizha Nagar Pumping Station, Main Pumping Station and Gandhi Nagar Pumping Station, Puducherry.
- Repairing and painting work at Debasanpet Pumping Station compound wall, Puducherry
- Purchase of Water Tankers 2 nos. for Public Health Sub division

**5. Proposed Physical Targets for the Annual Budget 2020-21 :**

- No new works are proposed to be taken up. However, the works of maintenance and repairs to drainage will be taken up.

**6. Remarks :** Continuing Scheme.

**Scheme No.5**

**Sector : WATER SUPPLY & SANITATION**

**Implementing Department : PUBLIC WORKS**

**1. Name of the Scheme :** Negotiated Loan

- Construction of 1.50 lakh litre capacity OHT, 1.00 lakh litre capacity sump, pump house and allied works at Athipadugai Village in Thirunallar Commune, Karaikal
- Construction of 1.50 lakh litre capacity OHT, 1.00 lakh litre capacity sump, pump house and allied works at Govt. Primary School Campus, Anna Nagar, Kottucherry Commune, Karaikal.
- Construction of 1.50 lakh litre capacity OHT, 1.00 lakh litre capacity sump, pump house and allied works at Serumavilangai Village in Thirunallar Commune, Karaikal.
- Construction of 3.00 lakh litre capacity OHT, 2.00 lakh litre capacity sump, pump house and allied works at Ambagarathur Village in Thirunallar Commune, Karaikal.

- Augmentation of borewell / sources for Urban and Peri-Urban areas of Puducherry Region
- Water Supply Scheme for Ragavendra Nagar, Jhansi Nagar, Natesan Nagar, Mariamman Nagar and Adjoining areas of Boomianpet in Puducherry.
- Comprehensive Water Supply Scheme for Sudhana Nagar and Surrounding areas in Puducherry
- Construction of double decker circular OHT for 10 lakhs litres capacity at TB Sanitorium campus in Gorimedu, Puducherry
- Augmentation of Water Supply System for Ragavendra Nagar, Jansi Nagar, Natesan Nagar, Mariamman Nagar and Surrounding areas of Boomianpet in Puducherry
- Comprehensive Water Supply Scheme for Muthirapalayam, Sanarapet and adjoining areas in Zone VII
- Comprehensive Water Supply Scheme for Viswanathan Nagar in Zone II, Puducherry
- Comprehensive Water Supply Scheme for Velrampet, Thirupur Kumaran Nagar, Engineer's Colony, Jayamoorthy Raja Nagar, Raman Nagar, PSCB Colony, Jothi Nagar, John Paul Nagar and Surrounding areas, Puducherry
- Comprehensive Water supply scheme for Dr. Dhanabalan Nagar, Gandhi Thirunallur and adjoining areas in Zone-VII, Puducherry
- Comprehensive Water Supply Scheme for Jayaraman Nagar, Gnanaprakasam Nagar, Vinoba Nagar, Sundaramurthy Nagar, Kailasa Nagar and Surrounding areas in Puducherry
- Augmentation of water supply for JJ Nagar, Annai Theresa Nagar, Nabargal Nagar, Kamban Nagar, Vayalveli Nagar, Sellapappu Nagar, Puducherry
- Comprehensive Water Supply Scheme for core urban areas of Karaikal District, Puducherry, Central Zone, Karaikal.
- 5 MLD Water treatment Plant in Arasalar River under Augmentation of Karaikal Water Supply Scheme

## **HOUSING**

### **PUBLIC WORKS**

Construction and improvement of Governments Servants Quarters and Residential Quarters of Officers and Government buildings in all the four regions of UT of Puducherry.

### **POLICE**

Construction of functional and administrative buildings for the Police Department in lieu of the out-dated / rented buildings and construction of residential quarters for Police Officers / Personnel at their place of postings.

### **CO-OPERATIVE**

To provide financial assistance to the Pondicherry State Co-operative Housing Federation Limited, Pondicherry Co-operative Building Centre and Primary Co-operative Housing Societies functioning in the U.T. of Puducherry.

During the year 2019-20, an amount of Rs. 28 lakh was released towards 5% interest subsidy to SC members of Primary Co-operative Housing Societies.

During the year 2020-21, an amount of Rs. 2 crore has been proposed to be provided to Housing Co-operatives towards waiver of penal interest on housing loans availed by the members of Co-operative Housing Societies and Rs. 1 crore in the form of 4% interest rebate to the non-SC members who are in prompt repayment of their loan due and Rs. 28 lakh towards 5% reimbursement of interest subsidy to SC members.

### **TOWN & COUNTRY PLANNING**

Under this sector, schemes including Pradhan Mantri Awas Yojana (PMAY) are being implemented for providing tangible benefits to the Economically Weaker Sections of the society, housing facilities in particular, apart from maintenance of tenements / dwelling units from time to time in the Slum areas, as well as up-gradation of the existing Slums by extending basic facilities and amenities for the benefit of the dwellers in the Slum areas that would gradually improve their standard of living.



## **SURVEY & LAND RECORDS**

Free house sites are being issued to the landless poor in rural areas at free of cost by acquiring land for the said purpose. 635 free house site pattas in the year 2018-19 and 71 free house site pattas in the year 2019-20 were distributed respectively and the target fixed for the year 2020-21 is 250 free house sites.

Enhanced compensation amount, as ordered by the Hon'ble Court, is being sanctioned to the land owners for their lands acquired under the Land Acquisition Act, 1894 for the distribution of free house site to the landless poor in rural areas.

## **ADI-DRAVIDAR WELFARE**

Grant of House Construction subsidy to poor houseless Scheduled Caste / Other Economically Backward Class people to construct houses. Subsidy to a tune of ₹4.00 lakh is being granted in 3 instalments to weaker sections of SC/OEBC people in U.T. of Puducherry to construct the Houses of their own desire under Pradhan Mantri Awas Yojana (erstwhile Bharat Ratna Rajiv Gandhi housing scheme). Financial Assistance to a tune of Rs. 20,000/- is being given for construction of Sanitary Latrines.

## OUTLAY AT A GLANCE

Sector : HOUSING

No. of Schemes : 13

Department : 1. PUBLIC WORKS  
 2. POLICE  
 3. CO-OPERATIVE  
 4. TOWN & COUNTRY PLANNING  
 5. SURVEY AND LAND RECORDS  
 6. ADI-DRAVIDAR WELFARE

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	8153.96
Budget 2019-20 Approved Outlay	:	8457.93
Budget 2019-20 Revised Outlay	:	8064.75
Budget 2020-21 Proposed Outlay	:	18033.33
Budget 2020-21 Approved Outlay	:	8197.18

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### **PUBLIC WORKS**

1. Improvements, maintenance, repairs and construction of Govt. servant quarters and other residential buildings	88.48	253.81	274.45	1099.54	348.15
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### **POLICE**

2. Police Housing	376.40	300.00	300.00	3800.00	300.00
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### **CO-OPERATIVE**

3. Financial assistance to Housing Co-operatives	--	278.00	278.00	328.00	250.20
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(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**TOWN &  
COUNTRY  
PLANNING**

4.	Land acquisition and development / Slum upgradation programme/ Real Estate Regulatory Authority	97.70	290.00	220.00	725.00	198.00
5.	Housing Board Grant-in-aid	150.00	200.00	200.00	200.00	--
6.	Training Centre for Artisans/Masons (Building Centre)	--	10.00	10.00	18.00	9.00
7.	Shelter for houseless poor (Perunthalaivar Kamarajar Centenary Housing scheme)	467.18	1705.10	1938.10	3362.60	1584.29
8.	Construction of toilets to BPL families	--	34.90	34.90	34.90	31.41
9.	Integrated Housing and Slum Development Programme (NL)	200.00	500.00	364.80	700.00	364.80
10.	Slum Upgradation Programme(NL)	250.00	138.90	110.00	110.00	110.00
	<b>Sub-total</b>	<b>1164.88</b>	<b>2878.90</b>	<b>2877.80</b>	<b>5150.50</b>	<b>2297.50</b>

**SURVEY & LAND  
RECORDS**

11.	Distribution of free house sites to landless labourers in rural areas	118.22	124.00	293.50	661.00	125.81
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(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**ADI DRAVIDAR  
WELFARE**

12.	Construction of low cost dwelling units development of housing colonies/House sites and grant of House construction subsidies	2471.15	1778.02	1754.00	1361.04	1341.02
	Negotiated Loan	--	--	--	100.00	200.00
	<b>Sub-total</b>	<b>2471.15</b>	<b>1778.02</b>	<b>1754.00</b>	<b>1461.04</b>	<b>1541.02</b>
	<b>Total</b>	<b>4219.13</b>	<b>5612.73</b>	<b>5777.75</b>	<b>12500.08</b>	<b>4862.98</b>

**Centrally  
Sponsored Scheme  
(CSS)**

**TOWN &  
COUNTRY  
PLANNING**

13	Pradhan Mantri Awas Yojana (CSS)					
	<i>Central Share</i>	3190.23	2815.20	2270.00	5512.55	3315.20
	<i>State Share</i>	744.60	30.00	17.00	21.00	19.00
	<b>Sub-total</b>	<b>3934.83</b>	<b>2845.20</b>	<b>2287.00</b>	<b>5533.25</b>	<b>3334.20</b>
	<b>Total</b>	<b>8153.96</b>	<b>8457.93</b>	<b>8064.75</b>	<b>18033.33</b>	<b>8197.18</b>

## Scheme No. 1

Sector : HOUSING

Implementing Department : PUBLIC WORKS

**1. Name of the Scheme** : Construction of quarters and residential buildings

**2. Objective of the Scheme** :  
Construction, strengthening and maintenance of Government Servant Quarters and Government Officers residential buildings.

**3. Actual Physical achievements for the year 2018-19** :

- Replacing the damaged wooden joists of the Madras Terrace roof in the dining hall, pantry in first floor and providing water proofing treatment to the terrace of Raj Nivas, Puducherry.
- Improvemens to the water supply system in Rajnivas, Puducherry.
- Strengthening the existing brick arches with RCC jacking and replacing the RS joists with Burma Teak wood joistsat west side corridor in GF, Rajnivas - II Phase.
- Improvements to the existing fountain in lawn in Rajnivas, Puducherry.
- Construction of type-II qts “AX” block(6 units) and “AZ” block (6 units) in the Govt. Servant quarters at Lawspet, Puducherry
- Special repairs and Improvements to type II quarters ‘Z’ block and ‘W’ block (1-12 units) at Government servant quarters at Lawspet, Puducherry.
- Improvements to various Secretary Quarters at Indira Nagar, Gorimedu, Puducherry.
- Strengthening the existing brick arches with RCC jacking and replacing the RS joists with Burma Teak wood joistsat west side corridor in GF, Rajnivas, Puducherry - I Phase.
- Special repairs to the drivers quarters at the South west corner of Rajnivas
- Removing the coroded guard bars and reconstruction of compound wall at Southern side of Raj nivas, Puducherry.
- Improvements to the Establishment office room in Rajnivas, Puducherry.
- replastering northern corridor, providing Mangalore tiles roof in the eastern corridor in Rajnivas, Puducherry.

- Improvements to existing staff toilet, generator room & Electricity power room in Rajnivas, Puducherry.
- Providing cupboard shutter arrangements in the quarters of Addl. Secretary to LG in Rajnivas, Puducherry.
- Providing Paver Block approach and construction of vehicle shed and external lighting arrangements at DCR and Transit Accommodation House at Nehru Nagar, Karaikal.
- Improvements to the DCR Quarters and Transit Accommodation House Campus at Nehru Nagar, Karaikal
- Renovation and Improvement work done to Govt. servant quarters at Nehru Nagar and Kottucherry in Karaikal
- Renovation to the type 1 (6 units) quarters at PHC Nallathur.
- Re-construction of compound wall and pump house and improvements to Govt. servant quarters and internal roads at Nehru Nagar Karaikal.
- Attending repair works to the pressed clay tiles, water supply and drainage system at Govt. servant quarters at Kottucherry Karaikal.
- Filling low lying area and Renovation of existing bore wells available in the premises of fire service office in Surakudy.
- Attending repair works to the storm water drain and fire vehicles repairing yard at the Fire Station in Thalatheru Karaikal.
- Renovation of staff quarters at PHC in Varichikudy
- Improvement to the animal husbandry quarters at Thomas Arul street, Karaikal
- Providing flooring tiles to the Mechanical quarters in the Town water works campus, Yanam.
- Construction of Govt. servant quarters at Kottucherry in Karaikal.

**4. Actual Physical achievements for the year 2019-20 :**

- Providing vitrified and ceramic tile work along with improvement work in Secretary quarters No. 51 and 52 at Indira Nagar, Gorimedu, Puducherry

- Construction of combined garage and servant quarters for Secretary Quarters No. 51 and 52 at Indira Nagar, Gorimedu, Puducherry
- Providing steel gate arrangement to the Secretary quarters No. 63 and 53 at Indira Nagar, Gorimedu, Puducherry.
- Providing pressure booster pump and improvement works in the Secretary Quarters No.56 at Indira Nagar, Gorimedu, Puducherry
- Releasing of withheld payment in the EIS, DIS & SIS in the work of construction of residential quarters for IAS officers, (type-V) after demolishing the existing Medical officers quarters No. 50 to 53 at Indira Nagar, Gorimedu, Puducherry
- Balance work of providing door shutters Granite flooring for staircase, drainage and sanitary arrangements to the Secretary quarters No.52, at Indira Nagar, Gorimedu, Puducherry
- Improvement work in Secretary quarters No.58 Indira Nagar, Gorimedu, Puducherry
- Replacing the old damaged pipe line in the Secretary quarters No.55 Indira Nagar, Gorimedu, Puducherry
- Renovation and improvement works Govt. Guest House and Seagualls at Indira Nagar, Gorimedu, Puducherry.
- Renovation and improvement works in the Secretary quarters No.55 Indira Nagar, Gorimedu, Puducherry
- Providing barbed wire fencing to Sec. quarters No.62 at Indira Nagar, Gorimedu, Puducherry
- Providing new sanitary fittings to Sec. quarters No.56 at Indira Nagar, Gorimedu, Puducherry
- Providing internal road and pathway arrangements to the newly constructed Secretary quarters No.63 at Indira Nagar, Gorimedu, Puducherry
- Supply and fixing of wall bracket fans by replacing the old damaged fans in the Govt. Guest house, Gorimedu, Puducherry
- Internal electrification of the staff qtrs K.Block - 6 units, Type.II, rewiring at Lawspet, Puucherry

- Internal electrification of the staff qtrs L.Block - 6 units, Type.II, rewiring at Lawspet, Puucherry
- Internal and external electrification including provision of light fittings and fan in the Secretary Qrts No.51 & 52, Gorimedu, Puducherry
- Internal and external electrification including provision of light fittings and fan in the Secretary Qrts No.53 & 63, Gorimedu, Puducherry
- Development of site and construction of Cycle/Scooter shed for the Type-II & III Govt. servant qtrs. (60 Tenements) at Olandai Village, Puducherry. Special repairs and Improvements to BN (1-6) units of Type-II Govt. servant qtrs. At Lawspet, Puducherry.
- Repairs to 23 Block (1-12) Block of Type-I Block 'C' at Lawspet, Puducherry.
- Construction of compound wall around the Govt. servant qtrs. Type-V Block 'C' at Lawspet, Puducherry.
- Providing and fixing PVC window/ventilators to the existing quarters Type-II Block 29(49-54) and additional 2 HP motor pumpset with necessary accessories to Type-V quarters block 'C' and 110mm dia PVC to the existing RWP for the various quarters at Lawspet, Puducherry.
- Supply, erection and commissioning of 125KVA DG Genset AMF panel and safety equipments in the tourism guest house in Indira Nagar, Gorimedu, Puducherry.
- External electrification in seagulls Restaurant at Indira Nagar Guest House, Gorimedu,
- Internal electrification for the renovated seagulls Restaurant at Indira Nagar Guest House, Gorimedu,
- Providing of LED fittings arrangements in VIP suit No.4,5,6 Indira Nagar Guest House, Gorimedu, Puducherry
- Providing and laying of PVC roof pipe, modular boards and DB in Secretary quarters No.50, 51, 52 and 53 and wiring arrangements including fitting and fans in Secretary quarters No.52
- Restoration of damaged RS joists and teak wood lintel beam respectively in the FF of eastern corridor( i.e. opp. to LG suite-III) Rajnivas, Puducherry.



- Moulding cornices and architraves on the external sides at terrace and first floor level, painting the walls and parapet, replacing Mangalore roofing tiles and repairing bamboo thatties in eastern corridor, Rajnivas.
- Providing brass name plate at main entrance of Rajnivas, Puducherry.
- Providing RO plant for LG suite-I & III and Mahe suite at Rajnivas, Puducherry.
- Improvements to the roofing of Mahe Annexe kitchen service staircase and loft in Rajnivas, Puducherry
- Special repairs and Improvements to 23 Block (1 to 18) units and AS Block of Type-I Govt. servant qtrs. At Lawspet, Puducherry.
- Special repairs and Improvements to 'J' Block of Type-III Govt. servant qtrs. At Lawspet, Puducherry.
- Providing and fixing of visvelized eletronic automatic 2 level ON/OFF control panel for the motor with 5 stages indivators (20%, 40%, 60%, 80% and 100%) covering the capacity to sump and sixtex PVC tank to Type-III Govt. servant qtrs. Block CA in Olandai village, Mudukiaroet, Puducherry.
- Construction vehicle shed and security shed and reconstruction of damaged compound wall at DCR Quarters, Nehru Nagar in Karaikal
- Renovation of staff quarters at PH in Varichikudy
- Face lift to the Type-II quarters at PHC, Nallathur
- Face lift and renovation work to the Doctor quarters, Nurse quarters and 'D' Group staff quarters at PHC, Karaikalmedu
- Providing roofing sheet over C1 block Govt. Quarters, Mundock, Mahe.

**5. Proposed Physical Targets for the year 2020-21 :**

- The maintenance and repairs works for Govt. residential buildings will be taken up and no new works are proposed.

**6. Remarks :** Continuing Scheme

## Scheme No. 2

Sector : HOUSING

Implementing : POLICE  
Department

1. **Name of the Scheme** : Police Housing

2. **Objective of the Scheme** :

Construction of functional and administrative buildings for Police Department and residential quarters for Police Personnel.

3. **Actual Physical Achievements for the year 2018-19 :**

➤ Carried out improvment, renovation and repair works in Police stations of UT of Puducherry.

4. **Actual Physical Achievements for the year 2019-20 :**

➤ Carried out improvement, renovation and repair works in Police Stations of UT of Puducherry.

5. **Proposed Physical Targets for the year 2020-21 :**

➤ Construction of Police Station at Reddiarpalayam and Lawspet.

➤ Construction of Out Post at Karikalampakkam.

➤ Construction of Traffic Police Station (West) and SP (West) Office (Malti storied) at Villianur.

➤ Construction of Conference Hall-cum-Museum at Beach Road.

➤ Renovation of Police Head Quarters Building.

➤ Restoration / Construction of SSP Quadrangle.

➤ Construction of women toilet at Police Training School.

➤ Construction of Out Post at Dariyalhippa at Yanam.

➤ Construction of IRBn Complex at Yanam.

➤ Construction of Coastal PS at Mahe.

- Demolition of dilapidated Inspector's quarters situated at SSP Office Campus, Karaikal.
- Construction of new Bungalows for SSP Karaikal and SP's North & South of Karaikal.
- Constuction of Out Post at Vizhidhiyur, Karaikal
- Construction of separate building with lock up facilities for PCR Cell at Karaikal.

**6. Remarks** : Continuing Scheme

### Scheme No. 3

Sector : HOUSING

Implementing : CO-OPERATIVE  
Department

**1. Name of the Scheme** : Financial Assistance to Housing Co-operatives

**2. Objective of the Scheme** :

To provide assistance to the Pondicherry Co-operative Housing Federation Ltd., Pondicherry Co-operative Building Centre and Primary Co-operative Housing societies functioning in the Union Territory of Puducherry

**3. Actual Physical Achievements for the year 2018-19** : --

**4. Actual Physical Achievements for the year 2019-20** :

- Financial assistance to a tune of Rs. 28 lakh released to 20 societies.

**5. Proposed Physical Targets for the year 2020-21** :

- Financial assistance will be released to 22 societies.

**6. Remarks** : Continuing Scheme

## **Pattern of Assistance**

### **I. PONDICHERRY STATE COOPERATIVE HOUSING FEDERATION LTD.,**

- Working capital / Share capital to increase the borrowing capacity of Pondicherry State Cooperative Housing Federation Ltd.,
- Assistance for Research and Development wing as 100% grant.
- Financial assistance for construction of Office Complex to a maximum of Rs. 60.00 lakhs as 100% grant.
- Grant of 4% interest rebate on loan obtained from promotion of flats to the members of Primary Cooperative Housing Societies.
- 100% Grant for purchase of computer including accessories, furniture and A/C unit to a maximum of Rs.5.00 lakhs.
- Reimbursement of registration fee paid for execution of floating charge deed for availing loan from financial institution.
- To provide financial assistance in the form of loan to the Pondicherry State Cooperative Housing Federation Ltd., repayable in 15 annual instalments so as to issue loans to the members of the Primary Cooperative Housing Societies under
  - a) LIG Housing Scheme.
  - b) MIG Housing Scheme
  - c) HIG Housing Scheme
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the form of 50% subsidy and 50% loan which is repayable in 15 equal annual instalments.

### **II. PONDICHERRY COOPERATIVE BUILDING CENTRE LTD.,**

- Working Capital Assistance / Share Capital contribution to the Pondicherry Cooperative Building Centre.
- Rent & managerial subsidy to meet the entire cost of the salary for manager, supervisor, clerk and salesman, rent and other incidental charges for a period of 5 years in the following manner to each branch of the Centre.

- a) I year 100% not exceeding Rs. 1.50 lakhs
  - b) II year 80% not exceeding Rs. 1.20 lakhs
  - c) III year 60% not exceeding Rs. 0.90 lakhs
  - d) IV year 40% not exceeding Rs. 0.60 lakhs
  - e) V year 100% not exceeding Rs. 0.30 lakhs
- Grant for purchase of engineering equipments.
  - Loan cum subsidy for purchase of Van/four wheelers to a maximum of Rs. 30.00 lakhs in the form of 50% grant and 50% loan payable in 10 annual instalments. 50% subsidy and 50% loan repayable in 10 annual instalments for construction of workshed / shopping complex/office building to a maximum of Rs. 60 lakhs.
  - 100 % Grant for purchase of computer subject to a maximum of Rs. 2.00 lakhs.
  - Grant of financial assistance for setting up of Lorry Weigh-Bridge in the form of 75% subsidy and 25% loan to a maximum of Rs. 50.00 lakhs including land, machineries and civil work. The loan will be repayable in 15 equal instalments.
  - Grant of Financial assistance for setting up of Fly ash Brick making unit in the form of 75% subsidy and 25% loan to a maximum of Rs. 25.00 lakhs. The loan shall be repayable in 15 equal instalments.
  - Grant of financial assistance for setting up of glazed ceramic tiles unit by the Pondicherry Cooperative Building Centre in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
  - Grant of financial assistance for setting up of PVC pipes manufacturing unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
  - Grant of financial assistance for setting up of Fabrication unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.

### **III. PRIMARY COOPERATIVE HOUSING SOCIETIES.**

- Working capital assistance in the form of Government share capital.
- Grant of 5% interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing cooperatives. The rate of interest should be calculated on the loan outstanding amount that would be amount at the end of the year after deducting actual instalments.

- 100% grant for purchase of computer to a maximum of Rs. 2.00 lakhs per society.
- Assistance for construction of office building to a maximum of Rs. 15.00 lakhs per society at 50% subsidy and 50% loan which is repayable in 15 equal instalments.
- Assistance for purchase of engineering equipments to a maximum of Rs. 10.00 lakhs per society per year.
- Grant of interest rebate @ 4% to all members of Primary Cooperative Housing Societies except SC members who have availed loan for housing purpose and who repay monthly instalments regularly without any overdue.
- Setting up of Hallow Block Unit by the Karaikal Cooperative Building Society and grant of financial assistance to a maximum of Rs. 12.00 lakhs in the form 75% subsidy and 25% loan for purchase of land, machinery and other equipments and construction of yard. The loan shall be repayable in 15 equal instalments.
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal annual instalments.

#### **Scheme No. 4**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme** : Land Acquisition and Development / Slum Upgradation Programme / Grants-in-Aid to the Real Estate Regulatory Authority.

**2. Objective of the Scheme** :

The objective of the scheme is to

- To acquire land in urban areas, develop them in to plots with basic infrastructure facilities for the benefit of the people of different income categories on “No Loss and No profit” basis, in order to check the spiraling land cost and speculation on land value.
- To acquire sites at different parts of urban areas and to construct tenements for slum dwellers with a view to providing improved infrastructure facilities

- Upgradation of slums by providing basic amenities such as road, side drains, toilets, community centres / halls etc. and
- To regulate and promote the real estate sector and to protect the interest of consumers, in the real estate Sector.

### **3. Actual Physical Achievements for the year 2018-19 :**

- Improvements to the internal roads with drain at Murungapakkam( New Colony), Puducherry.
- Providing cement concrete road with 'L' drain to the earthen lanes of LGR layout area at Manalmedu, Duprayapet.
- Providing cement concrete pavement with drain to internal roads at south Street, Periya Veerampattinam, Ariyankuppam Commune Panchayat, Puducherry.
- Providing cement concrete pavement with drains at Valliammai Nagar, Keezhakasakudy, Karaikal.
- Re-metalling and bitumen topping to the internal roads at KannachanKandy Colony, Pandakal, Mahe.
- Providing and laying cement concrete pavement with side drain to the 1st, 2nd and 3rd main road at extension colony, Guriampeta, Yanam.
- An Office for the functioning of the Real Estate Regulatory Authority in Puducherry is being established.
- Eight Projects had been approved by Puducherry Real Estate Regulatory Authority
- One Real Estate Agent had been enlisted

### **4. Actual Physical Achievements for the year 2019-20 :**

- Construction of Power room and providing Electrical Metering Panel Board for Blocks A1,A3,A4,A5,B1,B2,D1,D2,D3 &D4 at Kann Doctor Thottam, Puducherry.
- Consturction of community hall at Kalmedupet in Villianur Commune Panchayat, Puducherry.

- An Office in Puducherry for the functioning of the Real Estate Regulatory Authority is being established.
- During the period, 50 layouts, 8 Apartments and 2 Real Estate Agent had been registered. Totally, 64 layouts, 9 apartments and 3 Real Estate Agent had been registered by the Puducherry Real Estate Regulatory Authority.

**5. Proposed Physical Targets for the year 2020-21 :**

- Construction of Power Room and metering Panel Board for Tenements Blocks - A,B,C,D1 &D2 at Chinnapoigai Nagar, Arunthathipuram, Puducherry
- Improvements to the tenements Blocks (C3 & C4) at Jawahar Nagar, Boomianpet, Puducherry.
- Providing cement concrete pavement to the link road between 1st Main Road (Naguranthottam) and beach road at South Street, Periya Veerampattinam, Ariyankuppam Commune Panchayat, Puducherry.
- Formation and maintenance of 12 Kms of Road and drains in the Slum areas, maintenance of old tenements etc.,
- During the period, 4 Layouts, 4 Apartments and one Real Estate Agent have been registered. Totally, 14 Layouts, 7 Apartments and 3 Real Estate Agent have been registered by the Puducherry Real Estate Regulatory Authority.
- Establishment of Office of Real Estate Regulatory Authority will be completed.
- Chairman, Member, Adjudicating Officer, Skeleton staff will be recruited.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. **Name of the Scheme** : Housing Board Grant-in-Aid
2. **Objective of the Scheme** :

To provide financial assistance to the Puducherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.



**3. Actual Physical Achievements for the year 2018-19 :**

- Managerial subsidy to Housing Board for construction of LIG / MIG /HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

**4. Actual Physical Achievements for the year 2019-20 : --**

**5. Proposed Physical Targets for the year 2020-21 :**

- Loan will be provided to Housing Board for construction of market complex at Ariyankuppam, Puducherry.

**6. Remarks : Continuing Scheme**

**Scheme No. 6**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme : Training Centre for Artisans / Masons (Building Centre)**

**2. Objective of the Scheme :**

- To propagate cost effective and environment friendly building construction technology.
- To impart training to skilled and unskilled labourers (artisans/masons) in cost effective building technique.
- To promote cost effective building materials and building techniques.

**3. Actual Physical Achievements for the year 2018-19 : --**

**4. Actual Physical Achievements for the year 2019-20 : --**

- No expenditure has been incurred.

**5. Proposed Physical target for the year 2020-21 :**

- Training to 50 Nos. of the skilled / semi skilled labourers (artisans/masons) in cost effective building technique to be given.

**6. Remarks : Continuing Scheme**

**Scheme No. 7**

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme : Shelter for Houseless Poor**

**2. Objective of the Scheme :**

To provide financial assistance to the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as “Hutless Union Territory” .

**3. Actual Physical Achievements for the year 2018-19 :**

- Release of 3rd installment @ Rs. 70,000/- per beneficiary to 512 beneficiaries of Phase VI.
- Administrative charges @ 3% to Puducherry Slum Clearance Board.
- Release of Grant in aid to Puducherry Slum Clearance Board for payment of salaries to staff.

**4. Actual Physical Achievements for the year 2019-20 :**

- Administrative charges @ 3% to Puducherry Slum Clearance Board under PMAY.
- Release of Grant in aid to Puducherry Slum Clearance Board for payment of salaries to staff.
- Release of Rs. 5.52 crore as first and second instalment state share to PMAY beneficiaries.

**5. Proposed Physical Targets for the year 2020-21 :**

- Proposed to release Grants-in-Aid in respect of the balance amount for the beneficiaries of Vth and the VIth Phase..
- Proposed to release of first, second and third instalment of state share under PMAY scheme.
- Proposed to release Administrative charges@ 3% under PKCHS & PMAY.
- Grant in aid will be provided to Puducherry Slum Clearance Board for payment of salaries to staff.

**6. Remarks : Continuing Scheme**

**Scheme No. 8**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme :** Construction of toilets to BPL families (Chief Minister's Sanitation scheme)

**2. Objective of the Scheme :**

Proposed to provide financial assistance to the below poverty line families for constructing a sanitary latrine to their houses.

**3. Actual Physical Achievements for the year 2018-19 :**

- No allocation made.

**4. Actual Physical Achievements for the year 2019-20 :**

- No provision made.

**5. Proposed Physical targets for the year 2020-21 :**

- Proposed to provide Financial Assistance @ Rs. 10,000/- to 349 beneficiaries in Yanam Region for the construction of Sanitary latrine.

**6. Remarks : Continuing Scheme**

Sector : HOUSING

Implementing  
Department :

**Scheme No. 9**  
TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme** : Integrated Housing and Slum Development Programme (Negotiated Loan)

**2. Objective of the Scheme** :

To avail loan to complete the work 'Construction of 1136 dwelling units' at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry

**3. Actual Physical Achievements for the year 2018-19** :

➤ The construction works of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry (construction of 1136 Dwelling Units) is being underway.

**4. Actual Physical Achievements for the year 2019-20** :

➤ The construction works of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry (construction of 1136 Dwelling Units) is being underway.

**5. Proposed physical targets for the year 2020-21** :

➤ To complete the construction works of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry (construction of 1136 Dwelling Units)

**6. Remarks** : Continuing Scheme.

**Scheme No.10**

Sector : HOUSING

Implementing  
Department :TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme** : Slum Up-gradation Programme  
(Negotiated Loan)

**2. Objective of the Scheme** :

To avail loan to Complete the work “Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam)”, Puducherry.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam), Puducherry.

**4. Physical Achievements for the year 2019-20** :

➤ Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam), Puducherry.

**5. Proposed physical targets for the year 2020-21** :

➤ The balance amount towards the completed the work ‘Construction of 96 dwelling units in six blocks at Chinnaiyapuram (Vazhaikulam), Puducherry’ will be released.

**6. Remarks** : Continuing Scheme.

**Scheme No. 11**

Sector : HOUSING

Implementing Department : SURVEY &amp; LAND RECORDS

1. **Name of the Scheme** : Distribution of free house sites to landless labourers in rural areas

2. **Objective of the Scheme** :

The main goal of this scheme is to issue free house sites to the landless poor in rural areas at free of cost by acquiring land under Land Acquisition Act, 1894.

3. **Actual Physical Achievements for the year 2018-19** :

➤ 653 free house sites were distributed.

4. **Actual Physical Achievements for the year 2019-2020** :

➤ 71 free house sites were distributed.

5. **Proposed Physical Targets for the year 2020-21** :

➤ 250 free house sites will be distributed.

6. **Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : HOUSING

Implementing Department : ADI-DRAVIDAR WELFARE

1. **Name of the Scheme** : Construction of low cost dwelling units / development of housing colonies /house sites and grant of house construction subsidies.

2. **Objective of the Scheme** :

House construction subsidy is given to poor houseless Scheduled Caste/Other Economically Backward class people in the ratio of 80:20 by providing free house sites or to enable them to construct their own houses by acquiring land and subsidy is given to the BPL SC families for construction of toilet in their houses. Under Pradhan Mantri Awas Yojana

(PMAY) (*erstwhile Bharath Ratna Rajiv Gandhi Housing Scheme*) for Promotion of 'Affordable Housing' for weaker section grant of subsidy amount of ₹4.00 lakh is granted in 3 instalments in the form of cash to each beneficiaries who are not possessing a house but having a house site of minimum of 450 sq.ft to build the house as follows:-

- (i) 1<sup>st</sup> instalment of ₹1.50 lakh
- (ii) 2<sup>nd</sup> instalment of ₹1.50 lakh
- (iii) 3<sup>rd</sup> instalment of ₹1.00 lakh

To provide Financial Assistance to those BPL SC people who are owning a house without a latrine, financial assistance of ₹20,000/- is released in 2 instalments to construct Sanitary Latrines in their house.

3. **Actual physical Achievements for the year 2018-19** :  
➤ 1858 families were benefitted.
4. **Actual physical achievements for the year 2019-20** :  
➤ 1223 families were benefitted.
5. **Proposed Physical Targets for the year 2020-21** :  
➤ Subsidy will be given to 1900 families for construction of houses.
6. **Remarks** : Continuing Scheme.

**Scheme No. 13**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

1. **Name of the Scheme** : Pradhan Mantri Awas Yojana(CSS)
2. **Objective of the Scheme** :

To provide houses to each and every citizen by the year 2022.

### **3. Actual Physical Achievements for the year 2018-19**

- Under Beneficiary Led Construction Component, 3335 houses (Puducherry-2481, Karaikal-533, Mahe-136, Yanam -185) have been got approved. Totally 11101 houses were approved (Pondicherry- 7990, Karaikal-2347, Mahe-221, Yanam -543).
- So far first instalment has been disbursed to 5674 beneficiaries, II instalment to 2325 beneficiaries and III instalment to 174 beneficiaries. 237 houses have been completed as on 31st March 2019 and another 900 houses have reached upto roof level.
- PMAY – Plus scheme was introduced through which the beneficiaries of Pradhan Mantri Awas Yojana scheme can avail loan from banks upto Rs. 2 lakh at lower interest rate.
- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 227 EWS / LIG / MIG beneficiaries got interest subsidy on Housing Loan totalling ₹ 465.18 lakh during the financial year 2018-19.

### **4. Actual Physical Achievements for the year 2019-20 :**

- Under Beneficiary Led Construction Component, 1811 houses (Puducherry-1496, Karaikal-258, Yanam -57) have been got approved. Totally, 12912 houses were approved (Puducherry-9486, Karaikal-1202, Mahe-221, Yanam -600).
- So far first instalment has been disbursed to 7229 beneficiaries (Puducherry-5577, Karaikal-1202, Mahe-117, Yanam - 333), II instalment to 3522 beneficiaries (Puducherry-2615, Karaikal-598, Mahe-87, Yanam -222) and III instalment to 1652 beneficiaries (Puducherry-1194, Karaikal-267, Mahe-25, Yanam -166). 2054 houses have been completed as on March 2020 (Puducherry-1549, Karaikal-272, Mahe-39, Yanam -194) and another 3670 houses are in different stages of construction. (Puducherry-2863, Karaikal-625, Mahe-81, Yanam -101).
- A change management campaign viz., “Angikaar” was conducted for the Pradhan Mantri Awas Yojana beneficiaries to create awareness on best practices on water conservation, sanitation, energy conservation, environmental protection, waste management, health and hygiene. 38 ward level events conducted (Puducherry – 30, Karaikal – 5, Mahe – 1, Yanam – 2) covering 3209 PMAY beneficiaries regarding Angikaar campaign, financial literacy and technical aspects on house construction. In



addition, door – to – door need assessment on Angikaar conducted for 1840 beneficiaries. A health camp has been conducted at the Town and Country Planning Department office complex to the Pradhan Mantri Awas Yojana Women Beneficiaries on International Women’s Day.

- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 331 EWS / LIG / MIG beneficiaries (Puducherry-300, Karaikal-9, Mahe-6, Yanam -16) got interest subsidy on Housing Loan totalling ₹ 465.18 lakh during the financial year 2019-20.

**5. Proposed Physical Targets for the year 2020-21 :**

- Approval for construction of another 3000 houses under the Beneficiary Led Construction Component.
- Approval for reconstruction of dilapidated houses constructed through various Central / State Government Schemes.
- Promoting Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme.
- An Information, Education and Communication (IEC) initiative of “Foot Soldiers” will be implemented through which Civil Engineering College students will be engaged to impart technical handholding to the beneficiaries on house construction. Each student will be assigned 10 beneficiaries each.

**6. Remarks : Continuing Scheme**

## **URBAN DEVELOPMENT**

### **TOWN & COUNTRY PLANNING**

Under this sector, the Department is functioning as a Nodal Agency for the implementation of a State Scheme called “Capital Development Project” by means of releasing Grants-in-Aid to the actual implementing agencies of the said Scheme which comprise the Puduchery Slum Clearance Board and a few Local Bodies and also for the implementation of a Centrally Sponsored Scheme called “AMRUT MISSION” (Master Plan - Sub-Scheme), in order to enable the Capital city of the U.T. to acquire and increase its urban characteristics.

### **LOCAL ADMINISTRATION**

The major work of the Department is to carry out developmental activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the U.T. of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat.

### **PUBLIC WORKS**

Development of internal roads in urban and sub-urban areas in the Union Territory of Puducherry and improvements of parks, construction of shopping complexes, extension of amenities to the sub-urban areas, preservation of the city’s heritage and all other works related to beautification of city are taken up. Improvement of the road network, spot improvement of junction, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures are undertaken to resolve the traffic congestion.

Providing sewerage facilities and sewage treatment plant in the coastal cities/town in the State in order to streamline the domestic wastes including industrial wastes which were discharged into the sea without proper treatment. The Government of Puducherry had formulated a project the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry. The project envisages providing collection and conveyance systems by providing sewerage facilities and sewage treatment. Government is taking steady effort in the recent years to provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment..

## OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 14

Department : 1. TOWN & COUNTRY PLANNING  
2. LOCAL ADMINISTRATION  
3. PUBLIC WORKS

		(Rs. in lakhs)
Budget 2018-19 Actual Expenditure	:	13094.23
Budget 2019-20 Approved Outlay	:	12550.57
Budget 2019-20 Revised Outlay	:	12608.61
Budget 2020-21 Proposed Outlay	:	15387.65
Budget 2020-21 Approved Outlay	:	11558.86

(Rs. in lakhs)						
Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### TOWN & COUNTRY PLANNING

1	Assistance to Local Bodies, Corporations, Town Improvement Board and strengthening of the Department	663.86	819.00	740.00	557.00	718.81
2	Urban Infrastructure Development Schemes (NL)	0.00	361.10	525.20	525.20	525.20
<b>Sub Total</b>		<b>663.86</b>	<b>1180.10</b>	<b>1265.20</b>	<b>1082.20</b>	<b>1244.01</b>

### LOCAL ADMINISTRATION

3	GIA to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	3270.96	4161.00	3690.00	5900.00	3300.00
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(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Conduct of election to Local Bodies	85.24	159.00	163.00	139.50	130.88
5	Grant of untied funds to Municipalities	100.00	70.00	95.00	95.00	95.00
6	MLA's Local Area Development Scheme (Urban)	2000.00	4489.00	4834.00	4234.15	2100.00
7	Strengthening of the Directorate of Local Administration & PUDA	347.52	419.50	507.00	490.00	462.15
8	Disbursal of Legacy Waste Project (NL) (including State Share)	--	--	--	--	1600.00
	<b>Sub Total</b>	<b>5803.72</b>	<b>9298.50</b>	<b>9289.00</b>	<b>10858.65</b>	<b>7688.03</b>
	<b>PUBLIC WORKS</b>					
9	Integrated Urban Development Project and maintenance of sewerage facilities in the sub-urban areas	61.45	887.17	524.41	1962.00	872.02
	<b>Total (A)</b>	<b>6529.03</b>	<b>11365.77</b>	<b>11078.61</b>	<b>13902.85</b>	<b>9804.06</b>
	<b>CENTRALLY SPONSORED SCHEMES (CSS)</b>					
10	Implementation of AMRUT Mission (LAD)	164.00	164.00	300.00	500.00	500.00
11	Deendayal Antyodaya Yojana / NULM/ SJSRY	0.00	197.00	500.00	300.00	300.00

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	Swatch Bharat Mission State Share	400.00	300.00	300.00	0.00	270.00
13	Smart Cities Mission (including State Share)	6000.00	300.00	300.00	300.00	300.00
14	Implementation of AMRUT Mission (TCP)	1.20	184.80	30.00	184.80	184.80
	<b>Total (B)</b>	<b>6565.20</b>	<b>1184.80</b>	<b>1530.00</b>	<b>1484.80</b>	<b>1754.80</b>
<b>Total (A+B)</b>		<b>13094.23</b>	<b>12550.57</b>	<b>12608.6</b>	<b>15387.65</b>	<b>11558.86</b>

## Scheme No.1

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme** : Assistance to Local Bodies, Corporations, Town Improvement Board and strengthening of the Department

**2. Objective of the Scheme** :

The main emphasis under this scheme is to develop the Puducherry Town befitting to be the capital city and to resolve traffic congestion and bottlenecks in the urban areas of the U.T. of Puducherry. Construction of shopping complexes, improvement to sea-beach, extensions of urban amenities to the city and peripheries, etc. are being taken up to decentralize the commercial activities from city centre, construction of satellite markets are taken up as part of the programme. Improvements to important roads and junctions, installation of signals and sign boards and model bus stops have also been done under this scheme.

**3. Actual Physical Achievements for the year 2018-19** :

- Providing link road connecting from Lawspet main road to East Coast Road through 17th cross street, 12th cross street and 1st cross street at Krishna Nagar, Puducherry.
- Improvements to the road and drain at 1st,2nd ,3rd ,4th 5th, 6th, 7th Main road, 1st Cross street, Cross A&B and 2nd cross street at Mahaveer Nagar, Lawspet Constituency.
- Improvements to the internal roads with drain at Nethaji Nagar, Ariyankuppam Commune Panchayat, Puducherry.
- Improvements to the Road at Kuyavar Street and Throwpathiamman koil street at Murungapakkam, Puducherry.
- Improvements to the internal roads with drain at Aravindhar Nagar, Manaveli, Ariyankuppam Commune Panchayat, Puducherry.
- Improvements to the internal roads at Muhamathiyar Nagar, Sulthanpet, Puducherry.
- Construction of Shed for Segregation of Recyclable Waste in Compost yard at Paravaipet dumping site, Karaikal.

➤ Providing Bifurcating fence between Compost Yard and Garbage dump site at Paravaipet, Karaikal.

➤ Re-metalling and black topping to the Mela Street at Dharmapuram, Karaikal

➤ Improvements to New Bus Stand, Karaikal.

**4. Physical Achievements for the year 2019-20 :**

➤ Balance amount released for the ongoing / completed works.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ Balance amount required for the ongoing / completed works.

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme :** Urban Infrastructure Development Scheme (NL)

**2. Objective of the Scheme :**

➤ To avail loan to meet the State share and cost escalation for implementation of Urban Development projects under JNNURM scheme

**3. Actual Physical Achievements for the 2018-19 :** --

**4. Physical Achievements for the year 2019-20 :**

➤ Final Instalment Loan from M/s. HUDCO of Rs. 5.25 Crores has been availed

**5. Proposed Physical Targets for the year 2020-21 :**

➤ Booking of expenditure of the final instalment Loan Availed from M/s. HUDCO. Anticipated overall Physical progress for the project is about 100%

**6. Remarks :** Continuing Scheme



**Scheme No.3**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme** : Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities. (Tied Funds)

**2. Objective of the Scheme** :

➤ To carry out the development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works in Municipal areas.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Sanitation, garbage cleaning and infrastructure development works viz. laying of cement concrete roads, market building, etc. had been carried out at an estimated cost of Rs.32.73 crore

**4. Physical Achievements for the year 2019-20** :

➤ Sanitation, garbage cleaning and infrastructure development works viz. laying of cement concrete roads, market building, etc. had been carried out at an estimated cost of Rs.33 crore.

**5. Proposed Physical Targets for the year 2020-21** :

➤ An amount of Rs. 123.35 crores has been proposed for Kurumbapet RRP- Rs.35.05 crores , Bio mining -Rs.20.00 crores, C&D waste Processing plant- Rs13.7 crores, Sanitary land fill Rs.13 crores and Sanitation, garbage cleaning and infrastructure development works viz. laying of cement concrete roads, market building, etc.

**6. Remarks** : Continuing Scheme

**Scheme No.4**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme** : Conduct of election to Local Bodies

**2. Objective of the Scheme :**

- To meet out the committed and other administrative expenses for the smooth functioning of the State Election Commission and conduct of Local Body Elections.

**3. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs. 85.23 lakhs spent for the administrative expenses and to meet committed expenditure

**4. Physical Achievements for the year 2019-20 :**

- An amount of Rs. 1.10 crores spent for the administrative expenses and to meet committed expenditure.

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs. 2.03 crores has been proposed to meet the committed expenditure and other administrative expenses.

**6. Remarks : Continuing Scheme**

**Scheme No.5**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme : Grant of untied funds to Municipalities**

**2. Objective of the Scheme :**

- Release of grant to meet out the payment of salaries and wages to the staff of the municipalities.

**3. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs. 1 crore spent to meet out the expenditure towards payment of salaries to the staff of the Municipalities.

**4. Physical Achievements for the year 2019-20 :**

- An amount of Rs.78.15 lakhs spent to meet out the expenditure towards payment of salaries to the staff of the Municipalities

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs. 7 crores has been proposed to meet out the expenditure towards payment of salaries to the staff of the Municipalities.

**6. Remarks :** Continuing Scheme

**Scheme No.6**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** MLA's Local Area Development Scheme

**2. Objective of the Scheme :**

- This fund is allocated to each Assembly Constituency to carry out the civil works identified by the MLA of the respective Constituency.

**3. Actual Physical Achievements for the year 2018-19 :**

- Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building, laying of cement concrete road and drains etc had been carried out for an amount of Rs. 16 crores.

**4. Physical Achievements for the year 2019-20 :**

- No fund released for this year.

**5. Proposed Physical Targets for the year 2020-21 :**

- An amount of Rs. 48.34 crore( including dues) proposed to release for 17 Assembly constituencies (@ 2 crore) for development of their respective constituency by the elected MLAs and Rs.6 crore proposed for 3 nominated MLA(@ 2 crore) to carry out civil work.

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL  
ADMINISTRATION

**1. Name of the Scheme** : Strengthening of Directorate of Local Administration and Puducherry Urban Development Agency (PUDA)

**2. Objective of the Scheme** :

➤ To meet out the committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

**3. Actual Physical Achievements for the year 2018-19** :

➤ An amount of Rs.3.47 crores spent for committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

**4. Physical Achievements for the year 2019-20** :

➤ An amount of Rs. 3.34 crores spent for committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

**5. Proposed Physical Targets for the year 2020-21** :

➤ An amount of Rs. 7.50 crores has been proposed to meet the Committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for the other Administrative expenses.

**6. Remarks** : Continuing Scheme

## Scheme No. 9

Sector : URBAN DEVELOPMENT

Implementing PUBLIC WORKS  
Department :

**1. Name of the Scheme** : Integrated Urban Development Project and maintenance of sewerage facilities in the sub-urban areas of Puducherry.

**2. Objective of the Scheme** :

➤ The main objective of the scheme is to improve the internal/approach roads, parks, shopping/market complex, sewerage facilities in the urban and sub-urban areas of UT of Puducherry and formulation sewage treatment plant in the coastal cities/town.

**3. Actual Physical Achievements for the year 2018-19** :

- Sewerage projects for Engineer's Colony at Velrampet in Puducherry Municipality, Puducherry
- Sewerage projects for Dr. Radhakrishnan Nagar in Oulgaret Municipality, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Sewerage Project for Engineer's Colony and Velrampet, Puducherry.
- Sewerage Project for Dr. Radhakrishnan Nagar in Oulgaret Municipality, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.
- Providing new 180 HP Submersible Motor Pumpset at Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing new 150 HP Submersible Motor Pumpset at Main Pumping Station, Kuruchikuppam, Puducherry.

- Enhancement of power supply to Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Replacing the worn-out DP shutter (meant for pumping station line) 630 KVA step down transformer at Intermediate pumping station.
- Replacing the worn-out DP shutter (meant for Electrical HT Line) 630 KVA step down transformer at Intermediate pumping station.
- Improvements to the D.R. Nagar OHT structure and the compound wall of the campus at.R. Nagar Puducherry
- Various Maintenance of Drainage systems at IPS, MPS and other pumping stations of drainage sub-division
- Supplying and fixing LED light fittings to street lights at GMC Balayogi Bridge across Gowthami Godavari river in Yanam.
- Providing B.T. road and drainage arrangements from Indira Gandhi statue to Kothapeta village in Yanam.
- Providing junction improvements to Kursampeta village, Yanam.
- Providing junction improvements to New Bus Stand area, Yanam.
- Renewing BT surface to French channel road from Siris Agro Oil Factory to Muduthumulu in Yanam.
- Construction of road side drains opposite to the Ramalayam near jetty at Savithri Nagar in Yanam.

- Protecting irrigation drain from Nukalamma temple at 8/0 Gurempeta flood bank to creek at Island No.3 in Yanam.
- Construction of drain on West side of French channel road from Kamaraj Nagar junction to Electrical Sub-Station in Yanam.

**4. Physical Achievements for the year 2019-20 :**

- Supply, installation and commissioning of various special analysers and online monitoring software for Sewage treatment plant at Lawspet, Puducherry.
- Supply, installation and commissioning of various special analysers and online monitoring software for Sewage treatment plant at Dubrayapet, Puducherry.
- Supply, installation and commissioning of various special analysers and online monitoring software for Sewage treatment plant at Kanaganeri, Puducherry.
- Desludging of 1st Oxidation Pond at Sewage Farm, Lawspet, Puducherry
- Urgent repairs to UASB at Sewage Farm, Lawspet, Puducherry.
- Urgent repairs to UASB at Dubrayapet, Puducherry.
- Construction of open drain at the outlet point at Sewage Farm, Lawspet, Puducherry.
- Construction of outlet point from the 4th Oxidation pond at Sewage Farm, Lawspet, Puducherry.
- Providing linking arrangement from Debasanpet Pumping Station with old Pumping Main to Intermediate Pumping Station at near Singam Park including supplying and commissioning of special submersible pumpsets at Debasanpet, Puducherry.
- Conducting CCTV survey and desilting the sewer lines of underground drainage system at Zone-I (Town) and surrounding areas at Puducherry
- Conducting CCTV survey and desilting the sewer lines of underground drainage system at Zone-IV – Nellithope (Part) (Annai Theresa Nagar, Vinoba Nagar (Part), Jayaraman Nagar, Chinnaiyanpet, Venkateswara Nagar (Part), Velan Nagar and surrounding areas) at Puducherry
- Conducting CCTV survey and desilting the sewer lines of underground drainage system at Zone-II (Muthialpet and surrounding areas) at Puducherry

- Construction of room at first floor and repairs works of Bio-Chemistry Laboratory at Main Pumping Station campus, Kuruchikuppam, Puducherry.
- Raising of Manhole and Intercepting chambers at Bharadhidasan Street and Shenbaga Street at Ashok Nagar, Lawspet, Puducherry.
- Replacing the old existing 180 HP motor pump sets and Supply, erection and commission of new Non-clog submersible motor and pump set at Intermediate Pumping station, Karuvadikuppam Puducherry.
- Re-linking of sewerage facilities to the low-lying area in Advocate Chinnathambi Street near Main Pumping Station at Kuruchikuppam in Puducherry
- Linking the existing sewage sytem of Gandhi Nagar to the newly laid Grid system at Vazhudavour Road, Puducherry.
- Replacing the old existing 120 HP motor pumpset and Supply, erection and commission of new Non-clog submersible motor and pumpset at Main Pumping station, Kuruchikuppam Puducherry.
- Improvement to the pumping system at I.P.S, Karuvadikuppam, including replacement of valves, sluice valve, sluice gates, pumping line and Electrical accessories etc.,
- Supply, erection and commissioning and replacing existing old 6 nos of 50 HP, 3 Nos of 100 HP non-clog motor pumpsets for various sewerage pumping station including electrical accessories.
- Supply, erection and commissioning of 20 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station at Vambakeeralayam, Puducherry.
- Supply, erection and commissioning of 20 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station at Sewage Farm, Lawspet, Puducherry.
- Extension of sewerage facilities to various newly developed areas of Puducherry.
- Providing and laying additional Pumping Main between Main Pumping Station and Sub Pumping Station, Puducherry including pumpsets.



- Construction of new sludge drying beds at Sewage Farm, Lawspet, Puducherry for Septage Management in Puducherry.
- Desludging existing 2 nos of Oxidation Ponds at Sewage Farm, Lawspet, Puducherry.
- Desludging the Recharging Ponds at Sewage Farm, Lawspet, Puducherry.
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 25m head and discharge of 600cum/hr at Sub Pumping Station at PRTC, Iyyanar nagar, Puducherry
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 25m head and discharge of 600cum/hr at Sub Pumping Station at Goubert nagar, Puducherry
- Providing and laying cement concrete flooring in front of Sub Pumping Station, Lal Bahadur Sastri Street, Puducherry.
- Providing and erection of canopy suitable for 200KVA DG set Acoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Providing fencing wall around and fully of Jally and pathway for transformer yard at Intermediate Pumping Station, Karuvadikuppam.
- Supply, delivery and commissioning of Submersible non-clog pumps for a duty point of 25m head and discharge of 100cum/hr at Colas Nagar Sub Pumping Station, Puducherry
- Procurement of 2 Nos of sewer manhole cleaning Robotic units for the maintenance of sewerage system in Puducherry
- Extension of drainage channel by providing revetment from Nehru nagar extension to Thalatheru channel in Karaikal region.
- Providing RCC culvert across Annusamy pillai voikal connecting MMG nagar and Annusamy pillai channels in section track in Karaikal region.
- Protecting the LB of Karaikal channel by providing retaining wall from Kattunaiyakan Street to Bharathiyar road.
- Improvements to the Amman koilpathu channels from Idumban chetti salai to Tsunami houses including by 3 nos. of culvert in Karaikal region

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed to be taken up. However, the works of maintenance and repairs for urban development will be taken up.

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** Implementation of AMRUT MISSION (CSS)

**2. Objective of the Scheme :**

- The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT), a flagship Mission on 25th June 2015. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks etc.) to households and build amenities in cities which will improve the service level benchmark to ensure quality of life of the citizens.

**3. Actual Physical Achievements for the year 2018-19 :**

(State Annual Action Plan) SAAP I – 2015-16

Sl. No.	Project ID/ Project Name	Appraised cost of DPR	Tender Awarded cost	Physical progress (%)	Financial progress (%)	Remarks
1	Improvement of Bharathi Park in Pondicherry Municipality	0.18	0.14	100%	100%	Completed

**4. Physical Achievements for the year 2019-20 :**

**(State Annual Action Plan) SAAP I – 2015-16**

Sl. No.	Project ID/ Project Name	Appraised cost of DPR	Tender Awarded cost	Physical progress (%)	Financial progress (%)	Remarks
1	Underground Sewerage Scheme at Velrampet in Pondicherry Municipality	2.21	2.21	100%	100%	Completed
2	Underground Sewerage Scheme at Dr.Radhakrishnan Nagar in Ozhukarai Municipality	2.21	1.33	100%	100%	Completed
3	Improvement of park at Solai Nagar in Pondicherry Municipality	0.24	0.17	100%	100%	Completed
4	Improvement to the park at KurinjiNagar in Lawspet	0.24	0.19	100%	100%	Completed

**(State Annual Action Plan) SAAP II – 2016-17**

Sl. No.	Project ID/ Project Name	Appraised cost of DPR	Tender Awarded cost	Physical progress (%)	Financial progress (%)	Remarks
5	Septic tank cleaning machine in Pondicherry Municipality	0.30	0.30	100%	100%	Completed
6	Septic tank cleaning machine in Oulgaret Municipality	0.30	0.30	100%	100%	Completed
7	Improvement of Park at M.G.R. Nagar (East) in Oulgaret Municipality.	0.18	0.14	100%	100%	Completed
8	Improvement of Children Park at Thiruvalluvar Nagar in Patchoor, Karaikal Municipality.	0.18	0.14	100%	100%	Completed

(State Annual Action Plan) **SAAP III – 2017-2020**

Sl. No.	Project ID/ Project Name	Appraised cost of DPR	Tender Awarded cost	Physical progress (%)	Financial progress (%)	Remarks
9	Sewerage and Septage Management for Karaikal town	0.50	0.60	100%	100%	Completed
10	Providing Childrens park at Sathiyannagar in Nellithope, Puducherry Municipality	0.21	0.23	100%	100%	Completed
11	Providing Childrens park at Valliammai Nagar, Keezhhakasakudy, Karaikal Municipality	0.20	0.17	100%	100%	Completed
12	Providing Childrens park at Roja nagar in Ozhukarai Municipality.	0.20	0.24	100%	100%	Completed

**5. Proposed Physical Targets for the year 2020-21 :**

Sl. No.	Project ID/ Project Name	Appraised cost of DPR	Tender Awarded cost	Physical progress (%)	Remarks
<b>SAAP II – (2016-17)</b>					
1	Improvement of water supply for Kompakkam Areas, Puducherry	15.43	12.06	85%	Work Commenced and Expected Completion – August 2020
2	Construction of collection well and pumping main from Velrampet to Abdul kalam nagar, Pondicherry municipality. (Phase I)	2.64	1.77	10%	Work Commenced and Expected Completion - June-2020
<b>SAAP III – (2017-2020)</b>					
3	Laying of 200mm dia Pumping main from Dr.Radahkrishnan Nagar to sewerage treatment plant at Kanakan eri, Oulgaret (Phase I)	3.06	1.90	5%	Work Commenced and Expected Completion - June-2020

Sl. No.	Project ID/ Project Name	Appraised cost of DPR	Tender Awarded cost	Physical progress (%)	Remarks
4	Source augmentation for OHT at Angalamman nagar in Muthialpet, Puducherry.	5.50	4.36	10%	Work Commenced and Expected Completion - June-2020
5	Augmentation of Water Supply for north zone of Karaikal town	15.50	14.96	5%	Work Commenced and Expected Completion - Dec-2020
6	Sewerage scheme for the left-out portions of zone III – Jawahar nagar, Pavanar nagar & Surrounding areas and interlinking the existing sewerage system at Gundu salai in Puducherry.(Phase I)	1.73	1.02	10%	Work Commenced and Expected Completion - June-2020
7	Laying of Pumping main from Dubrayapet STP to Botanical garden and Bharathi park and construction of Ultra filtration unit at Dubrayapet STP for reuse of wastewater for horticulture purpose.(Phase I)	2.60	1.02	10%	Work Commenced and Expected Completion - June-2020
8	Improvement of park area at karmaveerar Kamaraj teachers colony at Ottampalayam, Pondicherry.	0.28	0.27	20%	Work Commenced and Expected Completion - June -2020

The Ministry of Housing and Urban Affairs have released the Rs.12.72 Cr for project fund as 2<sup>nd</sup> instalment on March 2020. Also, extended the scheme from April 1,2020 to March 31,2021 and allocated the A&OE fund of Rs.1.07 Cr..

**6. Remarks :** Continuing Scheme

## Scheme No. 11

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

1. **Name of the Scheme** : Deendayal Antyodaya Yojana / NULM / SJSRY

2. **Objective of the Scheme** :

- National Urban Livelihood Mission has replaced the earlier poverty eradication programme Swarna Jayanthi Shahari Rozgar Yojana (SJSRY) vide G.O. Ms.23, dt. 20.11.2014 issued for the implementation of NULM in the Union Territory of Puducherry. National Urban Livelihoods Mission (NULM) has been renamed as Deendayal Antyodaya Yojana- National Urban Livelihoods Mission (DAY-NULM).
- The core of National Urban Livelihoods Mission (NULM) is that the poor are entrepreneurial and have innate desire to come out of poverty. The challenge is to unleash their capabilities to generate meaningful and sustainable livelihoods. The first step in this process is motivating the urban poor to form their own institutions. They and their institutions need to be provided sufficient capacity so that they can manage the external environment, access finance, expand their skills, enterprises and assets. This requires continuous and carefully designed hand holding support. An external, dedicated and sensitive support structure, from the national level to the city and community levels, is required to induce social mobilisation, institution building and livelihood promotion.

### MISSION :

- To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wages employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis.

The Main components of NULM are hereunder:-

- Social Mobilization and Institutional Development (SM&ID)
- Capacity Building and Training (CB&T)

- Employment through Skills Training and Placement (EST&P)
- Self-Employment Programme (SEP)
- Support to Urban Street Vendors (SUSV)
- Shelter for Urban Homeless (SUH).

### 3 & 4. Actual Physical Achievements for the year 2018-19 & 2019-20 :

#### I. Release of Central Share to the ULBs under NULM scheme for the year 2018-19

Sl. No.	Name of Municipality	Fund released (Rupees in lakhs)
1.	Puducherry	52.63
2.	Oulgaret	65.27
3.	Karaikal	36.37
4.	Mahe	28.68
5.	Yanam	29.95
6.	Allahabad Bank- Exclusively for SEP Interest subsidy component	69.25
7.	PUDA (A&OE)	14.85
<b>Total</b>		<b>297.00</b>

#### a) Self Help Groups (SHGs) :

Sl. No	Name of the Municipality	SHG (2018-19)		SHG (2019-20)	
		Total Strength	Revolving Fund (RF) Total Strength	Total Strength	Revolving Fund (RF) Total Strength
1.	Puducherry	15	53	36	16
2.	Oulgaret	20	44	16	20
3.	Karaikal	11	10	14	12
4.	Mahe	1	2	4	0
5.	Yanam	1	0	2	0
<b>Total</b>		<b>48</b>	<b>109</b>	<b>72</b>	<b>48</b>

**b) Area Level Federations (ALFs) :**

Sl. No	Name of the Municipality	ALF (2018-19)		ALF (2019-20)	
		Total Strength	RF Total Strength	Total Strength	RF Total Strength
1.	Puducherry	0	10	0	0
2.	Oulgaret	0	0	0	0
3.	Karaikal	5	4	0	0
4.	Mahe	0	0	0	0
5.	Yanam	0	0	0	0
<b>Total</b>		<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>

**c) City Level Federations (CLF) :**

Sl. No	Name of the Municipality	CLF Strength		
		During 2018-19	During 2019-20	Target for the year 2020-21
1.	Puducherry	-	-	0
2.	Oulgaret	-	-	0
3.	Karaikal	-	-	0
4.	Mahe	0	0	1
5.	Yanam	0	0	1
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2</b>

**II. Employment through Skills Training and Placement (EST&P)**

- EST&P Component under NULM is designed to provide skills to the unskilled urban poor as well as to upgrade their existing skills.
- The Programme will be provided for skill training of the urban poor to enable them setting up of Self-Employment venture and for salaried jobs in the Private Sector.
- It intends to fill the gap between the demand and availability of local skills by providing skill training programs as required by the market.



- The Empaneled Training Providers, M/S. Navyuga Consultancy services, Puducherry and Indian Plumbing Skill Council, New Delhi has been selected to impart training under EST&P for the FY 2019-20.

Sl. No	Name of the Municipality	No. of Skill Trained upto Year 2018-19	No. of Skill Trained during Year 2019-20	
			Ongoing Training	Completed
1	Puducherry	536	28	-
2	Oulgaret	562	30	-
3	Karaikal	252	-	30
4	Mahe	17	-	-
5	Yanam	120	-	-
<b>Total</b>		<b>1487</b>	<b>58</b>	<b>30</b>

## II. Self-Employment Programme (SEP)

- The main aim of this SEP component is to focus on:
- To provide Financial Assistance to Individual/ Groups of Urban Poor for setting up gainful employment ventures.
- To encourage under employed and unemployed, local skilled, local crafts and artisans.
- To focus on Technology, Marketing and other supporting services to individual / Groups / SHG's, etc.,
- To facilitate credit cards for working capital requirement. To extend assistance for getting loan from banks.
- 746 SEP-I application have been provisionally sanctioned loan by various banks and the loan will be disbursed soon.
- 420 SEP-Groups have been disbursed loan at an amount of Rs.25 lakhs by every three months. Interest subsidy for the SEP components will also be provided to the beneficiaries under NULM.

<b>ULB Wise Status of Self Employment Programme (I)- Loan Assistance</b>					
<b>ULB's</b>	<b>No. of Application Received</b>	<b>No. of Applications approved by Task Force Committee</b>	<b>No. of Application Sanctioned</b>	<b>Amount</b>	<b>Remarks</b>
Pondicherry	3937	413	413	1,42,82,000	Sanctioned. 13 Nos of Loan are disbursed
Oulgaret	2811	234	234	2,34,00,000	Approximate Figure
Karaikal	1575	21	21	20,95,000	Task Force Committee meeting is under progress for the remaining application
Mahe	44	4	4	3,10,000	
Yanam	421	120	74	14,00,000	Approximate Figure

### **III. Support to Urban Street Vendors (SUSV):**

- Action is being initiated to prepare City Street Vending plan and Town Street Vending Plan. Scheme for Street Vendors will be published shortly.
- Preparation of Street Vending Plan for Puducherry, Oulgaret and Karaikal Municipalities has been entrusted with the Regional Centre for Urban and Environmental studies, Hyderabad.

<b>Sl. No</b>	<b>Name of the Municipality</b>	<b>No. of Street Vendors identified</b>	<b>No. of Street Vendors issued ID cards</b>	<b>No. of Street Vendors identified</b>
		2018-19		2019-20
<b>1.</b>	Puducherry	2,838	2151	1660
<b>2.</b>	Oulgaret	1,649	773	474
<b>3.</b>	Karaikal	268	268	206
<b>4.</b>	Mahe	22	22	22
<b>5.</b>	Yanam	113	90	90
	<b>Total</b>	<b>4888</b>	<b>3302</b>	<b>2452</b>

#### IV. Shelter for Urban Homeless (SUH)

- The current status of construction of shelter for the Urban homeless/Night shelters in the U.T. of Puducherry is as detailed below:

1	<b>Puducherry Municipality:</b> So far 514 Urban Homeless persons have been identified. Based on the outcome of this survey, the capacity of the proposed shelters will be finalized. Land has been identified at Chinnaiyapuram, Puducherry. The Town and Country Planning Department has come forward to construct one shelter at Chinnayanpet, Puducherry.
2	<b>Oulgaret Municipality:</b> The refurbished shelter of Oulgaret Municipality. The tender has floated for Operation and Maintenance for the Shelters.
3	<b>Karaikal Municipality:</b> Construction of an Additional floor to the existing shelter at Karaikal has been sanctioned and the work will be commenced soon.
4	<b>Mahe Municipality:</b> There are no urban homeless people in Mahe Municipality. Since the existing Dharmasala with eight dwelling units is in a very bad condition, this has been renovated at a cost of Rs. 12.00 lakh. The construction of Dharmasala is over to cater the need of Urban Homeless.
5	<b>Yanam Municipality:</b> There is no urban homeless in the Yanam Municipality. Shelter is under construction, in the place opposite to the JIPMER campus at a cost of Rs.68 lakhs to accommodate 50 persons who come from neighboring state.

- Further, since the population of major cities in the U.T. of Puducherry is less than five lakhs, the ratio of providing one night shelter per lakh of population does not arise. However, shelters will be provided as per the survey conducted and needs. The identified Urban Homeless are as detailed below:

Sl. No	Name of the Municipality	Population	Urban Homeless persons	
			Identified	Issued ID cards
1.	Puducherry	277377	514	250
2.	Oulgaret	300104	175	100
3.	Karaikal	86838	30	30
4.	Mahe	41816	0	0
5.	Yanam	55626	0	0
	<b>Total</b>	<b>761761</b>	<b>719</b>	<b>380</b>

Since, the Urban Homeless persons are very low, the SLSMC proposed to converge both PM&OM beneficiaries for the purpose of shelter constructions as per the guidelines of NULM.

**5. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to complete the remaining target in the following components Social Mobilization and Institutional Development (SM&ID), Capacity Building and Training (CB&T), Employment through Skills Training and Placement (EST&P), Self-Employment Programme (SEP), Support to Urban Street Vendors (SUSV), Shelter for Urban Homeless (SUH), in the Urban areas with assistance of the Govt of India funds.

**6. Remarks : Continuing Scheme**

**Scheme No.12**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION

**1. Name of the Scheme :** Swachh Bharat Mission (including state share) - CSS

**2. Objective of the Scheme :**

The Mission was announced in the year December 2014 with the duration till 2<sup>nd</sup> October 2019 and it is being implemented by the Ministry of the Urban Development (MoUD). The objectives of the Missions are elimination of Open defecation, eradication of

Manual scavenging, Scientific Municipal solid Waste management and to create awareness about the sanitation and its linkage with public health through behavioural change of human in sanitation practices. In order achieve the Mission Objectives the following components are created:

- Solid Waste Management
- IEC & Public Awareness
- Capacity Building and Administrative & Office Expenses (A&OE)
- Individual Household Latrines (IHHL)
- Community/ Public Toilets.

Local Administration Department, Government of Puducherry is the Nodal Agency for the implementation of Swachh Bharath Mission (Clean India).

**3 & 4. Actual Physical Achievements for the year 2018-19 & 2019-20 :**

- Government of India allocated the budgeted proposal for an amount of Rs.30 Crores as central share for the implementation of SBM(U) in the U.T. of Puducherry. Out of 30 Crores allocation, so far Rs.11.48 Crore has been released to the U.T. of Puducherry for the execution of SBM Components. The details are as detailed below :

<b>Component</b>	<b>Mission Allocation by GOI</b>	<b>Funds Released by GOI (upto 2017-18)</b>	<b>Balance Fund yet to be released by GOI</b>
IHHL	6.78	4.54	2.24
CT/PT	1.57	1.11	0.46
SWM	17.30	5.15	12.15
IEC	2.63	0.83	1.80
CB & AE	0.66	0.42	0.24
<b>Total</b>	<b>28.94</b>	<b>12.05</b>	<b>16.89</b>

**I. Physical status of ULB wise IHHT Progress :**

Sl.No	Name of the Municipality	Target	Completed IHHL		Yet to start
			offline	online	
1.	Puducherry	1615	1469	1454	146
2.	Oulgaret	1718	1553	1548	165
3.	Karaikal	1623	1465	1242	158
4.	Mahe	64	64	64	0
5.	Yanam	626	611	191	14
	<b>Total</b>	<b>5646</b>	<b>5162</b>	<b>4499</b>	<b>483</b>

**II. Physical status of ULB wise Community Toilet Progress :**

Sl.No.	Name of the ULBs	Targets	Completed
1.	Puducherry	35	35
2.	Oulgaret	30	30
3.	Karaikal	23	23
4.	Mahe	6	6
5.	Yanam	12	12
	<b>Total</b>	<b>106</b>	<b>106</b>

**III. Physical status of ULB wise Public Toilet Progress:**

Sl.No	Name of the Municipality	Target	Completed
1.	Puducherry	76	76
2.	Oulgaret	20*	20*
3.	Karaikal	19	19
4.	Mahe	0	0
5.	Yanam	13	13
	<b>Total</b>	<b>128</b>	<b>128</b>

(\*) – Mobile Toilet

**IV. Agreed ODF Targets as detailed below :**

<b>Sl. No.</b>	<b>Name of the Municipality</b>	<b>No. of wards</b>	<b>No. of Wards declared ODF</b>	<b>Remarks</b>	<b>ODF Certification from GOI</b>
1.	Puducherry	42	42	ODF declared	Applied for ODF Certification. Since, there is a difference between approved applications, targeted IHHLs and completed IHHLs in each ULBs in the MIS portal, the GOI needs clarifications/rustications for 90% completion without contrary to approved applications.
2.	Oulgaret	37	37	ODF declared	
3.	Karaikal	18	18	ODF declared	
4.	Mahe	15	15	ODF declared	Approved ODF certification. Applied for ODF+ certification
5.	Yanam	10	10	ODF declared	Awaited for ODF certification from GOI.
	<b>Total</b>	<b>122</b>	<b>122</b>		

**5. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to complete the remaining target in the following components Individual Household Latrines (IHHL), Community/ Public Toilets and to implement Solid Waste Management in the Urban areas with assistance of the Govt of India funds.

**6. Remarks :** Continuing Scheme

**Scheme No.13**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Smart City Mission including state share- CSS

2. **Objective of the Scheme** :

The Smart Cities Mission was launched by the Ministry of Housing and Urban Affairs for developing 100 smart cities across the country. Puducherry Smart City proposal estimated at a cost of Rs.1828 crore was approved in the third round of Smart Cities Challenge by the Government of India during June, 2017. *Transforming Puducherry into a global tourism destination by leveraging its heritage, cultural, spiritual and educational advantages. Enhance the quality of life of the citizens by providing efficient urban mobility, smart civic infrastructure, smart service delivery and participative decision making*

3. **Actual Physical Achievements for the year 2018-19** : --

4. **Physical Achievements for the year 2019-20** : --

5. **Proposed Physical Targets for the year 2020-21** :

- Bicycle Sharing – 3.2 Cr. (PPP mode)
- Mobile Toilets – 0.42 Cr.
- Public Toilets Upgradation, Reconstructions of Toilets, Modular Toilets – 2.1 Cr.
- Housing Project – 28.16 Cr.
- Storm Water Drain – 52.50 Cr.
- Two Pole structure Conversion Project – 11.8 Cr.
- Roof Top Solar System – RESCO Model.

6. **Remarks** : Continuing Scheme.



## Scheme No.14

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

1. **Name of the Scheme** : Implementation of AMRUT MISSION – MASTER PLAN (Sub-scheme) - CSS
2. **Objective of the Scheme** :
  - Formulation of GIS based Master Plan in the Puducherry, Karaikal, Mahe and Yanam regions.
3. **Actual Physical Achievements for the year 2018-19** :
  - Draft Comprehensive Development Plan for Puducherry had been prepared
4. **Physical Achievements for the year 2019-20** :
  - Comprehensive Development Plan for Puducherry has been notified
5. **Proposed Physical Targets for the year 2020-21** :
  - GIS based Master Plan for Karaikal Mahe and Yanam is being prepared and will be notified
6. **Remarks** : Continuing scheme.

## INFORMATION AND PUBLICITY

The activities of the Department of Information and Publicity, Puducherry aims at propagating the ideals and policies of the Government, disseminating information of the scheme of the Government to the doorstep of the public using effectively the Mass Media of Communication and thus creating public awareness particularly among the Rural masses about the welfare measures and schemes connected therewith implemented by the Government for the betterment of its citizens.

To promote good films in Puducherry, this Department successfully Conducted Indian Panorama Film Festival 2019 during the period from 13.9.2019 to 17.9.2019 in co-ordination with M/s. Navadharsan Film Society, Puducherry and M/s. Alliance Francasie, Puducherry. For the purpose of selecting the Best Film exhibited during the year 2018, the Committed Constituted for the purpose by the Government of Puducherry visited Goa for the Indian Panorama of the International Film Festivals of India (IFFI) conducted by the Directorate of Film Festivals, Ministry of Information & Broadcasting which was held from 20.11.2018 to 27.11.2018 at Goa. The Committee selected the Best Film “*Pariyerum Perumal* BA. BL. ” directed by Thiru S. Sethukumar and presented an Award in the name of Sankaradass Swamigal and a cash award of Rs. 1 lakh during the Indian Panorama film festival 2019.

The Protocol Section deals with making arrangements for the conduct of Special ceremonial occasions viz., Independence Day, Republic Day, Puducherry Liberation Day, Swearing-in Ceremonies of LG, CM and Ministers, etc. The work involves erection of Pandhal, seating arrangements, Printing and distribution of Invitations, Illumination of statues and Heritage Govt. buildings, etc. The Protocol arrangements are of time bound and pivotal importance, when extending necessary Protocol Courtesies to visiting VVIPs and State Guests. The courtesies include Reception, Boarding and Lodging, Transportation, Security, Visits and Seeing-Off in all regions (Puducherry, Karaikal, Mahe and Yanam).

## OUTLAY AT A GLANCE

Sector : INFORMATION & PUBLICITY

No. of Schemes : 3

Department : INFORMATION AND PUBLICITY

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	664.84
Budget 2019-20 Approved Outlay	:	1265.00
Budget 2019-20 Revised Outlay	:	1106.31
Budget 2020-21 Proposed Outlay	:	1359.96
Budget 2020-21 Approved Outlay	:	745.16

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Directorate of Information and Publicity	282.54	577.24	441.31	809.21	303.00
2	Advertising and Visual Publicity (Information and promotional activities)	382.30	625.76	638.00	503.94	430.14
3	Welfare programmes for Media persons	0.00	62.00	27.00	46.81	12.02
<b>Total</b>		<b>664.84</b>	<b>1265.00</b>	<b>1106.31</b>	<b>1359.96</b>	<b>745.16</b>

**Scheme No. 1**

Sector : INFORMATION AND  
PUBLICITY

Implementing INFORMATION AND  
Department : PUBLICITY

**1. Name of the Scheme** : Strengthening of Directorate of Information and Publicity Programme.

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate, which is attending to various activities such as extending hospitality to visiting state guests, acting as a communication channel between the Government and people, organising various national festivals and other ceremonial functions. This Directorate also acts as protocol agency for visiting state guest. One Government Guest house at Indira Nagar Puducherry is being maintained to accommodate the visiting guests, VIPs & VVIPs.

**3. Actual Physical Achievements for the year 2018-19** :

- To meet the committed expenditure and other administrative expenses.
- Maintenance of posts to strengthen the department.

**4. Actual Physical Achievements for the year 2019-20** :

- To meet the committed expenditure and other administrative expenses.
- Maintenance of posts to strengthen the department

**5. Proposed Physical Targets for the year 2020-21** :

- To meet the committed expenditure and other administrative expenses.
- Maintenance of posts to strengthen the department

**6. Remarks** : Continuing Scheme

## Scheme No. 2

Sector : INFORMATION AND  
PUBLICITY

Implementing INFORMATION AND  
Department : PUBLICITY

1. **Name of the Scheme** : Advertising and Visual Publicity  
(Information and promotional activities)
2. **Objective of the Scheme** :

The aim is to publish the achievements of the popular Government through advertisements/special supplementary through print media in all four regions for wide publicity among the people of Puducherry as and when necessary.

### 3. **Actual Physical Achievements for the year 2018-19** :

- The Publicity Section deals with the publicity of Rural awareness programmes through street plays, such as Songs and Drama. Since two posts of F.P.As of this section are being vacant, no such programmes could be conducted during 2018-19.
- The Publicity Section conducts of 54 nos. of Birth and Death Anniversary functions of various Leaders of State and National, apart from observing 3 War Memorial days at French War Memorial, Beach Road to mark the memorial of warriors of I & II World Wars.
- To promote good films in Pondicherry, this Department is conducting Indian Panorama Film Festival every year during the month of September and selects one of the regional language films and gives an award in the name of Sankaradass Swamigal for the Director of best film, selected by the Committee, constituted by the Govt. of Puducherry for this purpose. This festival is conducted in co-ordination with M/s. Navadharsan Film Society, Puducherry and M/s. Alliance Francasie, Puducherry. The Tamil film “Manusangada” was selected for Best Film and Thiru Amshan Kumar, Film Director was given Sankaradass Swamigal Award during the Indian Panorama 2018.
- This Department is the Nodal Department for the erection of statues in Pondicherry. There are 28 statues already erected and maintained by this Department in co-ordination with the Public Works Department.

- This Section also dealt with acquisition of land for the construction of Manimandapam for Perunthalaivar K. Kamaraj. Now the construction works is dealt by the Public Works Department.
- As per the instructions of the Government of India, the 150 th Birth Anniversary of Mahtma Gandhi is being commemorated all over the UT of Puducherry. Two high level Committees were constituted one under the Chairmanship of Hon'ble Chief Minister and the other under the Chairmanship of Chief Secretary to Government. Several Meetings were held to review the arrangements for the above occasion.
- A film festival was Conducted on Gandhiji under the banner "To commemorate the 150th Birth Anniversary of Mahatma Gandhi" at Alliance Francoise Auditorium, Puducherry from 29th October to 1st November 2018 in coordination with the Directorate of Film Festivals (DFF), Ministry of Information & Broadcasting (MIB), Government India, New Delhi.
- Permission for erection of Gandhi Statue within the premises of Perunthalaivar Kamarajar Administrative Complex, Madagady, Karaikkal has been conveyed to the District Administration

**4. Actual Physical Achievements for the year 2019-20 :**

- The Publicity Section conducted 54 nos. of Birth and Death Anniversary functions of various Leaders of State and National, apart from observing 3 War Memorial days at French War Memorial, Beach Road to mark the memorial of warriors of I & II World Wars.
- In order to promote good films in Puducherry, this Department successfully Conducted Indian Panorama Film Festival 2019 during the period from 13.9.2019 to 17.9.2019 in co-ordination with M/s. Navadharsan Film Society, Puducherry and M/s. Alliance Francasie, Puducherry. For the purpose of selecting the Best Film exhibited during the year 2018, the Committed Constituted for the purpose by the Government of Puducherry visited Goa for the Indian Panorama of the International Film Festivals of India (IFFI) conducted by the Directorate of Film Festivals, Ministry of Information & Broadcasting which was held from 20.11.2018 to 27.11.2018 at Goa. The Committee selected the Best Film "Pariyerum Perumal BA . BL " directed by

Thiru S. Sethukumar and presented an Award in the name of Sankaradass Swamigal and a cash award of Rs. 1 lakh during the Indian Panorama film festival 2019.

- This Department is the Nodal Department for the erection of statues in Pondicherry. There are 28 statues already erected and maintained by the Public Works Department.
- As per the instructions of the Government of India, the 150th Birth Anniversary of Mahatma Gandhi is being commemorated all over the UT of Puducherry. Two high level Committees were constituted one under the Chairmanship of Hon'ble Chief Minister and the other under the Chairmanship of Chief Secretary to Government. Several Meetings were held to review the arrangements for the above occasion periodically.

**5. Proposed Physical Targets for the year 2020-21:**

- Conducting of 54 anniversary functions.
- To conduct Indian Panorama Film Festivals during the 2nd week of September 2020. For this purpose a Committee constituted by the Govt. of Puducherry to the IFFI, Goa has already visited IFFI Goa held during the period from 20.11.2019 to 27.11.2019 and selected one of the regional language films exhibited during 2019 from the Pool of Indian Panorama 2019. It is also proposed to send a Committee to select one of the regional language films exhibited during 2020 from the pool of Indian Panorama of IFFI 2020 to be held at Goa by DFF, Government of India during November 2020 and to give away an award in the name of Sankaradass Swamigal for the Director of best film for the Indian Panorama 2020 to be held in the Second week of September 2021

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector: INFORMATION AND PUBLICITY      Implementing      INFORMATION  
 Department      :      AND PUBLICITY

- 1. Name of the Scheme :** Welfare programmes for media persons
- 2. Objective of the Scheme :**

Welfare programmes for Media Persons are being implemented for maintaining good rapport between the government and the media in the publicity of Government Schemes.

### **3. Actual Physical Achievements for the year 2018-19 :**

- Monthly Pension provided to 11 Media Persons
- Medical Insurance Scheme for the Media Persons in the Union Territory has been implemented. Under this Scheme, 5 Media Persons have been insured.
- Newly upgraded Official Website was hosted live for general public.
- Govt. vacant lands identified for distributing the same to the Media Persons in the Union Territory of Puducherry as assured by the Hon'ble Chief Minister on the Floor of the House on 25.05.2017, during the Budget Session 2017-18. Necessary approval has to be obtained from the Revenue Department since land identified by the Hon'ble Chief Minister at Villianur comes under the purview of Revenue Department. Proposal sent to Hon'ble Chief Minister for further orders.
- Scheme for Life Insurance to the Media persons of the Union Territory of Puducherry and Scholarship to the Children of the Media Persons through the said Insurance – Action taken for including the scheme in the annual budget and to frame Rules and Regulations.

### **4. Actual Physical Achievements for the year 2019-20 :**

- Monthly Pension provided to 11 Media Persons
- Action taken for the Amendment of the Scheme for Grant of Medical Insurance to the Families of the Media Persons of the Union Territory of Puducherry
- G.O. for appointing non-official members for Press Accreditation Committee has been issued.
- 29 Media persons have been accredited and G.O. issued.

### **5. Proposed Physical Achievements for the year 2020-21:**

Proposed to implement the following component programmes under the scheme for the Media Persons:

- Pension Benefits to the Media Persons, Providing Financial Assistance for the Purchase of Laptop or Desktop Computer or Smart Phone to Media Persons, Medical Insurance to the Family of the Media Persons, Grant of Award to the Best Journalist



and the Best Photo Journalist to the Media Persons, Providing life insurance to the Media Persons and Scholarship to the Children of the Media Persons in the said Life Insurance in the U.T. of Puducherry.

- Celebration of National Press Day
- Grant of Free Bus Passes to the Media persons in the Union Territory of Puducherry.

**6. Remarks** : Continuing Scheme

## **WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES**

Adi Dravidar Welfare Department is implementing various innovative schemes for the welfare of SC community under the following two major categories:

- Schemes for educational improvements, training self-employment to the scheduled castes population.
- Schemes for socio-economic development of scheduled caste people living below poverty line.

The SC people who could not afford to buy clothes are distributed one saree with blouse to females and lungi with a shirt to male persons who attained the age of 18 years during Pongal and Deepavali festival with every year. Financial Assistance to the parents of SC brides to perform marriage is enhanced from Rs.50,000 to Rs.75,000.

Pregnant and Lactating mother are granted financial assistance to the tune of Rs.18,000. Financial assistance to the tune of Rs. 3000 per month extended to 2030 persons belong to SC community who undergone medical treatment for chronic illness. Grant of financial assistance to the tune of Rs.2,50,000 for inter-caste marriage.

From 1<sup>st</sup> April 2007 onwards the Scheduled Caste Sub-Plan subject is being dealt by this Department vide G.O. Ms.No.1/PRD/2007 dt.05.02.2007. It is proposed to create various Technical and Ministerial Posts for the Scheduled Caste Sub-Plan Cell. It is also proposed to conduct evening coaching classes at 250 SC colonies to cover 10,000 SC students. The Perunthalaivar Kamaraj Financial Assistance Scheme has been adopted by the Directorate of Higher & Technical Education and implemented in this Department from the financial year 2008-09 onwards for SC students who are sponsored by the CENTAC and pursuing Professional courses. Now, a separate scholarship scheme exclusively for the SC students in the name of Dr. Ambedkar Financial Assistance are being implemented by this department.

## OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES &  
SCHEDULED TRIBES

No. of Schemes : 7

Department : ADI DRAVIDAR WELFARE &  
SCHEDULED TRIBES WELFARE

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	11485.29
Budget 2019-20 Approved Outlay	:	13702.96
Budget 2019-20 Revised Outlay	:	13601.98
Budget 2020-21 Proposed Outlay	:	17355.98
Budget 2020-21 Approved Outlay	:	13414.60

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Welfare schemes to SC students	4670.62	5899.12	5715.91	6599.13	6069.50
2	Strengthening of Department	559.98	880.66	805.99	614.51	600.49
3	Welfare measures to uplift SC people	3399.26	3495.11	3529.00	3442.53	3267.50
4	Assistance to PADCO	1024.09	925.02	1125.10	1275.00	845.11
5	Providing civic and basic amenities in the areas of SCs.	1600.38	2000.04	2000.00	3361.04	1800.00
6	Welfare measures to uplift ST people	15.97	91.03	14.00	92.02	32.00
<b>Sub Total</b>		<b>11270.30</b>	<b>13290.98</b>	<b>13190.00</b>	<b>15384.23</b>	<b>12614.60</b>

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
<b>Centrally Sponsored Scheme (CSS)</b>						
7.	Scheme for Development of SCs	214.99	411.98	411.98	1971.75	800.00
<b>Total</b>		<b>11485.29</b>	<b>13702.96</b>	<b>13601.98</b>	<b>17355.98</b>	<b>13414.60</b>

## Scheme No.1

Sector : Welfare of Scheduled Castes &  
Scheduled Tribes

Implementing : Adi-dravidar Welfare and  
Department Scheduled Tribes Welfare

1. **Name of the Scheme** : Welfare Schemes to Scheduled Castes  
Students

2. **Objective of the Scheme** :

- Financial assistance to SC students studying from 1st standard to graduation level.
- Reimbursement of tuition fee approved by the government to the government sponsored SC students who pursue UG, PG and professional courses.
- Free supply of laptop to SC students who pursue engineering courses.
- Payment of opportunity cost to parents in order to eliminate child labour and motivate SC parents to send their girl children to educational institutions.
- Coaching classes for SC students who prepare for NEET examination and evening coaching classes to poor SC school students up to +2 are being conducting including refreshment.
- Free boarding and lodging facilities to SC students ; Opening of new hostels for SC students; improvement and annual maintenance to existing hostels; provision of adequate infrastructure to the hostels; purchase of diet and non-diet items for hostel inmates ; modernization of kitchen.

3. **Actual Physical Achievements for the year 2018-19 :**

<b>Welfare schemes for SC students</b>	<b>No. of Beneficiaries</b>	<b>Expenditure incurred (Rs. in lakh)</b>
Award of Post-matric scholarship to SC Students	7754	1483.58
Award of Pre- Matric Scholarship to SC Students	10253	178.29
Grant of Opportunity Cost to the parents of SC girl students studying from VI to XII std	8230	246.90
Retention scholarship to SC students in primary schools.	5106	51.06
Dr. Ambedkar Financial Assistance to SC students	905	803.16

<b>Welfare schemes for SC students</b>	<b>No. of Beneficiaries</b>	<b>Expenditure incurred (Rs. in lakh)</b>
undergo professional courses sponsored by CENTAC		
Vocational Training & Aid	46	4.99
Stipend to SC students in ITI	185	3.76
Award of Dr.Ambedkar Memorial Scholarship	6	1.80
Award of Adhoc Merit Grant (Special incentive)	740	7.70
Uniform to hostel inmates & hostel maintenance	2136	801.12

**4. Physical Achievements for the year 2019-20 :**

<b>Welfare schemes for SC students</b>	<b>No. of Beneficiaries</b>	<b>Expenditure incurred (Rs. in lakh)</b>
Award of Post Matric Scholarship to SC Students	7591	1606.82
Award of Pre- Matric Scholarship to SC Students	10742	176.89
Grant of Opportunity Cost to the parents of SC girl students studying from VI to XII std	7653	229.59
Retention scholarship to SC students in primary schools.	4335	43.35
Dr. Ambedkar Financial Assistance to SC students undergo professional courses sponsored by CENTAC	805	786.65
Vocational Training & Aid	47	2.68
Stipend to SC students in ITI	133	2.71
Award of Dr.Ambedkar Memorial Scholarship	2	0.60
Award of Adhoc Merit Grant (Special Incentive)	492	4.92

**5. Proposed Physical Targets for the year 2020-21 :**

<b>Welfare schemes for SC students</b>	<b>Target - No. of Beneficiaries</b>
Award of Post Matric Scholarship to SC Students	7850
Award of Pre- Matric Scholarship to SC Students	10750
Grant of Opportunity Cost to the parents of SC girl students studying from VI to XII std	8350

<i>Welfare schemes for SC students</i>	<i>Target - No. of Beneficiaries</i>
Retention scholarship to SC students in primary schools.	5175
Dr. Ambedkar Financial Assistance to SC students undergo professional courses sponsored by CENTAC	940
Vocational Training & Aid	48
Stipend to SC students in ITI	190
Award of Dr.Ambedkar Memorial Scholarship	6
Award of Adhoc Merit Grant (Special Incentive)	750
Uniform to hostel inmates	1430

**6. Remarks** : Continuing Scheme

#### **Scheme No.2**

**Sector** : Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department** : Adi-dravidar Welfare and Scheduled Tribes Welfare

**1. Name of the Scheme** : Strengthening of Department for the Welfare of Schedules Caste.

**2. Objective of the Scheme** :

Strengthening of Department by creation of additional posts, purchase and maintenance of office equipments, computer etc.

**3. Actual Physical Achievements for the year 2018-19** :

- Purchase of one photocopier machine, stationery items, CCTV etc.
- Settlement of POL, electricity bills and advertisement charges.
- Annual Maintenance of office equipments.

**4. Physical Achievements for the year 2019-20** :

- Settlement of advertisement bill, electricity bills etc.
- Purchase of computer, cctv, stationery items etc.
- Annual Maintenance to office equipments.
- Presentation of Tableaux on Republic Day

**5. Proposed Physical Targets for the year 2020-21 :**

- Purchase of Furniture, Computers and Printers.
- Settlement of advertisement charges, electricity bills
- Purchase of fire extinguisher – 6 nos., AMC service

**6. Remarks :** Continuing Scheme

**Scheme No.3**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

**1. Name of the Scheme :** Welfare Measures to uplift SC people

**2. Objective of the Scheme :**

To provide financial assistance to the parents of SC brides for performing marriage; financial assistance to pregnant and lactating women, financial assistance to SC patients suffering from chronic illness, financial assistance to the deceased family to perform funeral rites, free clothing during Diwali and Pongal, to impart vocational training and providing one sewing machine to each trainee and grant of incentive to inter-caste married couple .

**3. Actual Physical Achievements for the year 2018-19 :**

<i>Welfare schemes to SC people</i>	<i>No. of beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Marriage assistance to SC bride	806	602.50
Financial assistance to pregnant and lactating mother	807	90.72
Financial assistance for medical treatment for prolonged diseases	2301	379.71
Incentive award to inter-caste married couple	125	141.50
Free cloth distribution to SC people (Deepavali & Pongal festival )	141819	740.32
Financial assistance to the victims of atrocities	2	0.75
Grant of financial assistance for funeral rites	1383	207.45



**4. Physical Achievements for the year 2019-20 :**

<i>Welfare schemes to SC people</i>	<i>No. of beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Marriage assistance to SC bride	725	541.75
Financial assistance to pregnant and lactating mother	1365	194.07
Financial assistance for medical treatment for prolonged diseases	2209	342.49
Incentive award to inter-caste married couple	199	231.50
Free cloth distribution to SC people (Deepavali & Pongal festival )	131938	1319.38
Financial assistance to the victims of atrocities	2	0.75
Grant of financial assistance for funeral rites	1617	242.55

**5. Proposed Physical Targets for the year 2020-21 :**

<i>Welfare schemes to SC people</i>	<i>Target - No. of beneficiaries</i>
Marriage assistance to SC bride	1000
Financial assistance to pregnant and lactating mother	1400
Financial assistance for medical treatment for prolonged diseases	2475
Incentive award to inter-caste married couple	220
Free cloth distribution to SC people (Deepavali & Pongal festival )	140650
Grant of financial assistance for funeral rites	--

**6. Remarks : Continuing Scheme**

#### Scheme No.4

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-dravidar Welfare and Scheduled Tribes Welfare

1. **Name of the Scheme** : Assistance to PADCO
2. **Objective of the Scheme** :

PADCO extends financial assistance to start trade industry, to create self employment and to impart training for the skill development among SC educated and unemployed youth. To provide educational loan to SC students. The corporation is provided with financial assistance as Share Capital and Grant-in-Aid to salaries for the staff.

3. **Actual Physical Achievements year 2018-19** :

➤ 1000 persons were benefited – Rs.696.50 lakh

4. **Physical Achievements for the year 2019-20** :

➤ 1000 persons were benefited.- Rs.517.32 lakh

5. **Proposed Physical Targets for the year 2020-21** :

➤ 1000 persons will be benefited – proposed to spend Rs.925 lakh

6. **Remarks** : Continuing Scheme

#### Scheme No.5

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-dravidar Welfare and Scheduled Tribes Welfare

1. **Name of the Scheme** : Providing civic and basic amenities to the areas of SCs.
2. **Objective of the Scheme** :

The objective of the scheme is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction of community hall to the SC areas, providing cement concrete pathway including drainage channel in the SC people areas and construction of libraries etc.

- 3. Actual Physical Achievements for the year 2018-19 :**
- 115 works were undertaken – Rs.1593.37 lakh
- 4. Physical Achievements for the year 2019-20 :**
- 184 works were undertaken - Rs.308.65 lakh
- 5. Proposed Physical Targets for the year 2020-21 :**
- 190 works will be undertaken.
- 6. Remarks :** Continuing Scheme

**Scheme No.6**

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes      **Implementing Department :** Adi-dravidar Welfare and Scheduled Tribes Welfare

- 1. Name of the Scheme :** Welfare measures to uplift ST people
- 2. Objective of the Scheme :**

To uplift socio-economic status of people belong to scheduled tribes by extending financial assistance for ST students, providing free house site to ST communities and providing basic amenities in their habitants.

**3. Actual Physical Achievements for the year 2018-19 :**

<i>Welfare schemes for ST students</i>	<i>No. of Beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Award of Post-matric scholarship to ST Students	27	10.99
Award of Pre- Matric Scholarship to ST Students	87	1.67
Grant of Opportunity Cost to the parents of ST girl students studying from VI to XII std	49	1.47
Retention scholarship to ST students in primary schools.	34	0.34
Dr. Ambedkar Financial Assistance to ST students undergo professional courses sponsored by CENTAC	1	0.47
Award of Adhoc Merit Grant (Special incentive)	2	0.02

**4. Physical Achievements for the year 2019-20 :**

<i>Welfare schemes for ST students</i>	<i>No. of Beneficiaries</i>	<i>Expenditure incurred (Rs. in lakh)</i>
Award of Pre-matric scholarship to ST Students	60	1.08
Award of Post- Matric Scholarship to ST Students	23	6.01
Grant of Opportunity Cost to the parents of ST girl students studying from VI to XII std	41	1.23
Retention scholarship to ST students in primary schools.	7	0.07
Dr. Ambedkar Financial Assistance to ST students undergo professional courses sponsored by CENTAC	3	4.64
Award of Adhoc Merit Grant (Special incentive)	2	0.02

**5. Proposed Physical Targets for the year 2020-21 :**

<i>Welfare schemes to ST people</i>	<i>Target - No. of beneficiaries</i>
Marriage assistance to ST bride	3
Financial assistance to pregnant and lactating mother	3
Financial assistance for medical treatment for prolonged diseases	6
Incentive award to inter-caste married couple	--
Free cloth distribution to ST people (Deepavali & Pongal festival )	420
Grant of financial assistance for funeral rites	--
Award of Pre-matric scholarship to ST Students	90
Award of Post- Matric Scholarship to ST Students	30
Grant of Opportunity Cost to the parents of ST girl students studying from VI to XII std	51
Retention scholarship to ST students in primary schools.	36
Dr. Ambedkar Financial Assistance to ST students undergo professional courses sponsored by CENTAC	1
Award of Adhoc Merit Grant (Special incentive)	2

**6. Remarks : Continuing Scheme**

## Scheme No.7

**Sector :** Welfare of Scheduled Castes & Scheduled Tribes

**Implementing Department :** Adi-draavidar Welfare and Scheduled Tribes Welfare

**1. Name of the Scheme :** Scheme for Development of Scheduled Caste (CSS)

**2. Objective of the Scheme :**

To provide financial assistance to the scheduled caste students who study post-matric stage ; implementation of PCR Act 1955 ; SC, ST & PH Act 1989 ; Providing assistance to inter-caste married couple; Special Central Assistance to SC Development Corporation and construction of hostels for SC students under Babu Jagjivan Ram Chatravas Yojana

**3. Actual Physical Achievements for the year 2018-19 :**

- Financial assistance to inter-caste married couples : 42 beneficiaries
- Pre-Matric scholarship to SC students - 2733 students : Rs.81.99 lakh
- Financial assistance to victims of atrocities : 4 nos. : Rs.9.50 lakh
- Incentive award to inter-caste married couples : 42 nos. : Rs.98.50 lakh

**4. Physical Achievements for the year 2019-20 :**

- Financial assistance to victims of caste harassment - 35 beneficiaries – incurred expenditure of Rs.45.38 lakh
- Pre-Matric scholarship to SC students - 2694 students
- Construction of SC students hostel at Keezhakasakudy, Karaikal

**5. Proposed Physical Targets for the year 2020-21 :**

- Financial assistance to inter-caste married couples
- Pre-Matric scholarship to SC students
- Hostel will be constructed for the benefit of SC students at Keezhakasakudy, Karaikal.

**6. Remarks :** Continuing Scheme

## **LABOUR AND LABOUR WELFARE**

The primary objective is to ensure industrial peace for better relationship between employees and employers and for protecting the rights and interests of the working class. The department also ensures social security to the workers in the organized and unorganized sectors for a decent living.

It also provides conciliation services to prevent and settle industrial disputes, quasi judicial services to ensure industrial safety and health of the workers. The department also effectively enforces the provisions of labour laws which includes central legislation and state legislation.

The Inspectorate of Factories and Boilers ensures the compliance of safety provisions of Factories Act 1948, and Indian Boilers Act 1980. There are 2093 factories registered under the Factories Act 1948. The workers are periodically medically examined. Workers are given safety training and all the industries are inspected annually.

The department through the Employment and Training Wing provide skill training to youth in engineering and non-engineering trades and help them secure employment in the secondary and tertiary sectors. A centre for Excellence in Plastic Processing Sector has been established at Government ITI(M), Mettupalayam, Puducherry to impart skill in plastic sector. The Government ITI(M) Karaikal has been taken up for up-gradation as Centre for Excellence under Vocational Training Improvement Programme with World Bank Assistance.

To improve the quality of vocational Training and make it demand driven so as to ensure better employment of trained graduates, four ITIs, viz., Government ITI(W), Puducherry, Government ITI (W), Karaikal, Government ITI, Nettapakkam, Puducherry and Netaji Subash Chandra Bose Government ITI, Yanam have been taken up for up-gradation in association with industry partner under the scheme "Upgradation of 1396 Government ITIs through Public Private Partnership.

State-level Vigilance Committee and Regional Vigilance Committees for all the four regions have been constituted under the Bonded Labour (System) Abolition Act, 1976.

As per the directions of the Hon'ble Supreme Court on elimination of child labour, the Child Labour Rehabilitation-cum-Welfare Society has been established in the Union territory and a separate cell has been constituted in the Labour Department to combat the prevalence of child labour in hazardous Industries and to regulate their working conditions in non-hazardous occupations.

The objectives of the Puducherry Unorganised Labourer's Welfare Society is to provide for the following welfare measures to the unorganized labourers.

- (i) Group Personal Accident Insurance Scheme;
- (ii) Grant of financial assistance to the dependents on the death of the labourer;
- (iii) Grant of financial assistance for the education and marriage of the son or daughter;
- (iv) Extension of maternity benefits to women beneficiaries;
- (v) Grant of financial assistance to the beneficiary suffering from major ailments for getting necessary medical treatment at any of the specialized hospitals approved by the Government

## OUTLAY AT A GLANCE

Sector : LABOUR AND LABOUR WELFARE

No. of Schemes : 13

Department : LABOUR

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	3237.85
Budget 2019-20 Approved Outlay	:	3989.00
Budget 2019-20 Revised Outlay	:	4491.45
Budget 2020-21 Proposed Outlay	:	4906.70
Budget 2020-21 Approved Outlay	:	4873.80

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	1112.40	1144.91	1115.26	1190.72	1111.48
2	Strengthening of Dte. of Employment and Training	324.45	362.33	345.36	377.13	357.20
3	Improvement/setting up of Govt. Industrial Training Institutes / Basic Training and Apprenticeship Training schemes & Upgradation of ITIs is into Centre of Excellence.	1549.82	1666.71	1672.38	1829.85	1713.61



(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Grant-in-aid to Puducherry Skill Development Society / Pondicherry Unorganised Labourers' Welfare Society	160.00	315.05	310.00	309.00	309.00
	<b>Sub-total</b>	<b>3146.67</b>	<b>3489.00</b>	<b>3443.00</b>	<b>3706.70</b>	<b>3491.29</b>
	<b>Centrally Sponsored Schemes</b>					
5.	Skill Development Mission	1.67	45.47	37.61	50.83	50.83
6.	National Career Services (MMP for interlinking for Employment Exchange)	1.55	12.67	12.67	8.91	8.91
7.	National Apprenticeship Promotion Scheme (NAPS)	20.80	30.00	0.01	50.00	50.00
8.	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	67.16	203.06	657.37	639.18	639.18
9.	Upgradation of Government ITIs into model ITIs	--	175.00	175.00	277.08	277.08
10.	Financial assistance for Rehabilitation of Bonded Labourers, 2016	--	1.80	1.80	10.00	10.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11.	Setting up of State Apprenticeship Monitoring Cell	--	32.00	32.00	32.00	32.00
12.	Skills strengthening for Industrial Value Enhancement (STRIVE) with World Bank assistance	--	--	131.99	132.00	132.00
13.	Skill acquisition and knowledge awareness for livelihood promotion	--	--	--	--	182.51
	<b>Sub-total (CSS)</b>	<b>91.18</b>	<b>500.00</b>	<b>1048.45</b>	<b>1200.00</b>	<b>1382.51</b>
	<b>Total</b>	<b>3237.85</b>	<b>3989.00</b>	<b>4491.45</b>	<b>4906.70</b>	<b>4873.80</b>

## Scheme No. 1

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme** : Strengthening of the conciliation machinery / enforcement machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres.

**2. Objective of the Scheme** :

- The objective of the scheme is effective implementation of the Labour Acts/rules which provide for settlement of industrial disputes through the process of conciliation, enforcement of minimum wages and hours of work, ensuring safety and security to industrial workers by inspecting hazardous industries, conduct of safety training and safety seminars, celebration of National Safety Week to create awareness, conducting medical examination to workers employed in hazardous and chemical industries, testing of pressure vessels, grant and renewal of factory license, approval of factory plants etc.,
- The scheme also provides for imparting training to women in embroidery, cutting, tailoring, needle work, doll making etc., Children of rural women labourers are provided noon meals through and the Rural Labour Welfare Centre., Eradication of child labour is also one of the objectives of the scheme.

**3. Actual Physical Achievements for the year 2018-19** :

- Special registration camp under enforcement were conducted
- Out of 232 nos. of industrial dispute cases received, 128 cases were disposed off.
- 8076 shops and establishment were inspected.
- 2020 factories and 200 boilers were inspected.
- 3860 workers were given safety training.
- 3048 workers were medically examined.
- One seminar/safety week was conducted.

➤ Two training programmes for SC women; each programme has 22 beneficiaries in a trade viz. Aari work

➤ 400 children at the age group of 3-5 were provided pre-primary education and mid - day meals in the Rural Labour Welfare Centre

**4. Physical Achievement for the year 2019-20 :**

➤ Special registration camp under enforcement are to be conducted.

➤ Out of 196 nos. of petitions on industrial disputes received, 81 cases were disposed off.

➤ 13000 shops and establishments were inspected.

➤ Eight training programmes for SC women each programme had 22 beneficiaries in a trade viz. Aari work

➤ 1870 factories and 172 boilers were inspected.

➤ 4989 workers were medically examined.

➤ 3275 workers were given safety training.

➤ One seminar, safety week/day conducted.

➤ 400 children at the age group 3-5 were provided noon meals in the Rural Labour Welfare Centre

➤ One Industrial Harmony Programme conducted.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ 13200 shop and Establishment will be inspected.

➤ 2400 workers will be medically examined.

➤ Inspections of 2040 factories and 200 boilers to be conducted.

➤ 4100 workers will be given safety training.

➤ One seminars safety week/day will be conducted.

➤ One Industrial harmony programmes will be conducted in Puducherry and Yanam

➤ Special registration camp to be conducted under enforcement scheme.

**6. Remarks : Continuing Scheme**

## Scheme No. 2

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme** : Strengthening of the Directorate of Employment and Training

**2. Objective of the Scheme** :

- To conduct survey of various industries so as to study the gap prevailing between demand and supply of trained and qualified candidates. To have proper and timely co-ordination with various activities of the Employment and Training wings with a view to improve quality of training etc.
- To bring all eligible youth in the live register of Employment Exchange at Puducherry, Karaikal, Mahe and Yanam. To introduce online registration for 10th and 12th to avoid crowd at registration of specified time bound, all registration will be given to coordinator of respective Schools appraise them about the on-line registration procedure.
- Creating awareness and promoting self-employment potentials among the unemployed registrants under self employment and promotion scheme.
- All SC/ST eligible candidates to be brought to live register of Employment Exchange by conducting special drive through spot registration in the SC/ST concentrated areas of Puducherry.
- To conduct vocational and career guidance seminars for 10th and 12th students in all regions to create awareness among the students for pursuing job oriented courses.
- To conduct job fair for job seekers and also to registering the job seekers in NCS portal.

**3. Actual Physical Achievements for the year 2018-19** :

- 20201 candidates were registered.
- Spot employment registration for 272 students done in rural schools
- 32738 candidates were renewed.
- 4037 students and 400 PH students attended vocational and career guidance seminars.

- 11 job melas were conducted.
- Spot employment registration for 272 students done in rural schools

**4. Physical Achievement for the year 2019-20 :**

- 19980 candidates are registered.
- 26297 candidates are renewed.
- 3238 students attended vocational and career guidance seminars
- 6 Job Fair and one exhibition are conducted.

**5. Proposed Physical Targets for the year 2020-21 :**

- 20000 candidates will be registered.
- Spot employment registration for 150 students in rural schools
- 25000 candidates will be renewed.
- 3000 students attended Vocational and Career Guidance Seminars
- 10 Job Melas and one Workshop will be conducted.
- Coaching classes to 50 SC/ST students.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : LABOUR & LABOUR WELFARE      Implementing Department : LABOUR

**1. Name of the Scheme :** Improvement / setting up of Govt. Industrial Training Institutes / Basic training and apprenticeship training scheme and upgradation of ITI's into Centre of Excellence

**2. Objective of the Scheme :**

**Craftsman Training Scheme**

- Around 2000 trainees with 8th pass and 10th pass are being skill trained in 19 designated trades under NCVT.
- Training is imparted through 9 Govt. it is and 7 Private I.T.I.

- Under Centrally sponsored Scheme through VTIP, Upgradation of Govt. ITIs. As ‘Centre of Excellence’ and ‘Upgradation of Trades’, Govt. ITI for Men, Puducherry and Govt. ITI for Men, Karaikal were taken up.
- Other four Govt. ITIs – Govt. ITI for Women, Puducherry, Govt. ITI, Nettapakkam, Govt. ITI for women, Karaikal and NSCB Govt. ITI, Yanam are taken up under PPP Centrally Sponsored Scheme to promote the training standard to international competency.

### **Apprenticeship Training Scheme**

- The ITI pass out trainees are engaged for further on job training in various establishments covered under the Apprenticeship Act 1961 to get trained to suit to the industries.
- Around 142 establishments are registered and about 244 trainees in 19 designated trades under NCVT are engaged as Apprentices.

### **3. Actual Physical Achievements for the year 2018-19 :**

- 250 no. of apprentices were engaged
- 346 trainees were trained at ITI (Men), Puducherry
- Award of merit scholarship/meritorious award to meritorious students
- Implementation of semester system
- There are 1279 students trained at ITI, Puducherry, Karaikal, Mahe and Yanam.
- 114 trainees in eight trades were trained at ITI (Women)
- 114 trainees were trained at ITI (Nettapakkam)

### **4. Physical Achievements for the year 2019-20 :**

- 260 no. of apprentices were engaged .
- 380 trainees are trained at ITI(Men), Puducherry.
- Automobile Skill Enhancement Centre in ITI(Men), Puduherry set up.
- 1374 candidates to be admitted in the all trades in the Govt. ITI, Puducherry, Karaikal, Mahe and Yanam.

- 86 trainees in eight trades were trained at ITI (Women)
- 131 trainees were trained at ITI (Nettapakkam)

**5. Proposed Physical Targets for the year 2020-21 :**

- 300 no. of apprentices to be engaged.
- Anticipating 1761 candidates to be admitted in the all trades in the Govt. ITI, Puducherry, Karaikal, Mahe, Yanam and Puducherry.
- 131 trainees to be trained in Sewing Technology, Electrician, Fitter and COPA at ITI, Nettapakka, Puducherry.
- Proposed to get re-affiliation for existing affiliated trades and to get fresh affiliation for SCVT trades.
- Proposed to 1126 trainees are to be engaged in Fashion Design & Technology, Electrician & Electronic Mechanic, Foreman, Fitter and Mechanic at ITI, Yanam.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : LABOUR & LABOUR WELFARE                      Implementing Department : LABOUR

**1. Name of the Scheme :** Grant-in-aid to Puducherry Skill Development Society & Pondicherry unorganized Labourers' Welfare Society

**2. Objective of the Scheme :**

The Objectives of the Society are to provide the following welfare measures to the unorganized labourers (hereinafter called the beneficiary ) viz.

- i. Introduction of Group Personal Accident Insurance Schemes.
- ii. Grant of financial assistance to the dependents on death of a beneficiary.
- iii. Grant of financial assistance for the education and marriage of the son or daughter of a beneficiary.
- iv. Extension of maternity benefits to women beneficiaries.
- v. Grant of financial assistance to the beneficiary suffering from major ailments for getting necessary medical treatment at any of the specialized hospitals approved by the Government.



**3. Actual Physical Achievements for the year 2018-19 :**

<b>Sl No.</b>	<b>Details</b>	<b>Beneficiaries/ Amount</b>
1.	Member enrolled	2,243 nos.
2.	Maternity /Medical Termination of Pregnancy @ Rs.4000 ( 38 beneficiaries)	Rs.1,52,000
3.	Funeral Assistant @ Rs. 7,000 (89 persons)	Rs.6,23,000
4.	Deepavali Gift Coupon @ Rs.500 (21,610 beneficiaries)	Rs.1,08,05,000
5.	Payment of LIC Group Insurance premium under PMJJBY/PMSBY @ Rs.171 covering 17372 beneficiaries	Rs.29,70,612

**4. Physical Achievement for the year 2019-20 :**

<b>Sl No.</b>	<b>Details</b>	<b>Beneficiaries/ Amount</b>
1.	Member enrolled	646 nos.
2.	Maternity /Medical Termination of Pregnancy @ Rs.4000 ( 82 beneficiaries)	Rs.3,28,000
3.	Funeral Assistant @ Rs. 7,000 (118 persons)	Rs.8,26,000
4.	Deepavali Gift Coupon @ Rs.500 (24994 beneficiaries)	Rs.1,24,97,000
5.	Payment of LIC Group Insurance premium under PMJJBY/PMSBY @ Rs.171 covering 21257 beneficiaries	Rs.36,34,947

**5. Proposed Physical Targets for the year 2020-21 :**

<b>Sl No.</b>	<b>Details</b>	<b>Beneficiaries/ Amount</b>
1.	Member enrolled	2500 nos.
2.	Maternity /Medical Termination of Pregnancy @ Rs.4000 ( 125 beneficiaries)	Rs.5,00,000
3.	Funeral Assistant @ Rs. 7,000	
4.	Deepavali Gift Coupon @ Rs.1000 (24994 beneficiaries)	Rs.2,49,94,000
5.	Payment of LIC Group Insurance premium under PMJJBY/PMSBY @ Rs.171 covering 21638 beneficiaries	Rs.37,00,098
6.	Covid-19 Financial assistance during lockdown @Rs.1000 (24994 beneficiaries)	Rs.2,49,94,000

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : LABOUR &amp; LABOUR WELFARE

Implementing Department : LABOUR

- 1. Name of the Scheme** : Skill Development Mission – Model Career Centre (CSS)
- 2. Objective of the Scheme** :
  - Ministry of Labour and Employment, Government of India has decided to transform Employment Exchange to Model Career Centres with increased focus on career counselling. Model Career Centre aims to empower youth with essential attitude and skill set to achieve their career goals in life. It also aims to provide complete guidance and counselling through self-assessments and insights into making right career choices.
- 3. Actual Physical Achievements for the year 2018-19** :
  - Carrier Guidance to student: 26 schools visited 26 and 5690 students benefited
  - Carrier Guidance to unemployed candidates - 15015 beneficiaries
- 4. Physical Achievement for the year 2019-20** :
  - Carrier Guidance to Student: 18 schools visited and 4037 students benefited
  - Carrier Guidance to unemployed candidates - 2247 beneficiaries
  - One exhibition conducted ; 30 colleges participated and 2348 candidates visited
- 5. Proposed Physical Targets for the year 2020-21** :
  - Carrier guidance to Students : No. of school visit - 30 and targeted students: 5500
  - Exhibition to be conducted – one
  - It is proposed to purchase of IT infrastructure like LCD, Desktop, Laser printer, UPS etc.
  - It is proposed to purchase of furniture, fixture and study materials.
- 6. Remarks** : Continuing Scheme

**Scheme No. 6**

Sector : LABOUR &amp; LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme** : National Career Services (Mission Mode Project for interlinking for Employment Exchange) (CSS)

**2. Objective of the Scheme** :

- The Ministry of Labour and Employment, Government of India has proposed to inter-link State Employment Exchanges with the National Career Service Platform. The objective of the scheme is to upgrade the infrastructure facilities to all employment exchanges and facilitate job fairs through the National Career Services platform. The operationalisation of the Model Career Centres is being taken simultaneously. The Ministry of Labour & Employment provide funds for basic IT infrastructure, re-furbishing of the employment exchanges and for organizing job fairs at the district level.

**3. Actual Physical Achievements for the year 2018-19 :**

- Mega job fair conducted : one
- No. of companies participated : 974 companies
- No. of vacancies : 974
- No. of candidates participated : 796
- No. of candidates shortlisted : 281
- No. of candidates selected : 172

**4. Physical Achievement for the year 2019-20 :**

- Mega job fair conducted : 7
- No. of companies participated : 48 companies
- No. of vacancies : 2572
- No. of candidates participated : 4518
- No. of candidates shortlisted : 997
- No. of candidates selected : 314

**5. Proposed Physical Targets for the year 2020-21 :**

- It is proposed to be conduct three job fairs at the cost of Rs.4,00,000 on quarterly basis.
- It is proposed to procurement of IT infrastructure to the Special Employment Exchange at cost of Rs.82,000 , District Employment Exchange, Karaikal at cost of Rs.2,40,500 and Town Employment Exchange, Mahe at cost of Rs.1,08,000
- It is proposed to refurbishing of District Employment Exchange, Karaikal at cost of Rs.3,10,000 and Town Employment Exchange, Mahe at cost of Rs.81,000

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** National Apprenticeship Programme (NAPS) - CSS

**2. Objective of the Scheme :**

- National Apprenticeship Promotion Scheme (NAPS) is a new scheme of Government of India to promote apprenticeship. It was launched on 19th August 2016. Apprenticeship Training consists of Basic Training and On-the-Job Training/Practical Training at workplace in the industry.
- The scheme has the following two components: Reimbursement of 25% of prescribed stipend subject to a maximum of Rs. 1500/- per month per apprentice by the Government of India to all employers who engage apprentices.
- Reimbursement of cost of basic training ( upto a limit of Rs. 7500/- for a maximum of 500 hours / 3 months) by the Government of India to Basic Training Providers (BTPs) in respect of apprentices who come directly for apprenticeship training without any formal training.

**3. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs.20,80,034 has been reimbursed to 33 establishments for 263 apprentices.

**4. Physical Achievement for the year 2019-20 :**

- An amount of Rs.20,80,034/- has been reimbursed to 33 establishments. 230 apprentices were trained.

**5. Proposed Physical Targets for the year 2020-21 :**

- 250 apprentices will be trained.

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Pradhan Manthri Kaushal Vikas Yojana (PMKVY) - (CSS)

**2. Objective of the Scheme :**

- Ministry of Skill Development and Entrepreneurship (MSDE), Government of India had launched a Skill Certification Scheme titled Pradhan Mantri Kaushal Vikas Yojana on 20<sup>th</sup> March, 2015. Puducherry State Skill Development Mission (PSSDM) is currently implementing the scheme in Puducherry. The objective of this Skill Certification Scheme is to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood.
- The short-term training is imparted in soft skills, entrepreneurship, financial and digital literacy at empanelled training centres to the candidates who either school/college dropouts or unemployed. Upon successful completion, candidates shall be provided placement by training partners.

**3. Actual Physical Achievements for the year 2018-19 :**

- Trainees certified : 1675
- Trainees placed : 49

**4. Physical Achievement for the year 2019-20 :**

- Trainees trained : 2856
- Trainees certified : 3223
- Trainees placed : 3305

**5. Proposed Physical Targets for the year 2019-20 :**

- 6236 candidates to be trained.

**6. Remarks : Continuing Scheme**

**Scheme No. 9**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Upgradation of Government ITIs into model ITIs – (CSS)

**2. Objective of the Scheme :**

Government Industrial Training Institute (Men), Mettupalayam, Puducherry is being upgraded as model ITI which will be evolved as an institution showcasing the best practices, efficient and high quality training delivery and sustainable and effective industrial relationship by

- Becoming a demand centre for local industries for its expertise and best performance for training.
- Better engagement with local industries.
- MoU with industries to conduct training programmes to meet specific skill requirement.

**3. Actual Physical Achievement for the year 2018-19 : --**

4. **Physical Achievement for the year 2019-20** : --

5. **Proposed Physical Targets for the year 2020-21** :

- Out of project cost Rs. 5 crore, an amount Rs.72.92 lakhs been received.
- The duration of the project is three years.
- Trainees would be admitted for all the three courses after the receipt of the entire project cost.

6. **Remarks** : Continuing Scheme

#### **Scheme No. 10**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Rehabilitation of Bonded Labourers, 2016 – (CSS)

2. **Objective of the Scheme** :

The salient features of the Scheme are as under:

- The revised scheme is a Central Sector Scheme and shall come into effect from 17<sup>th</sup> May, 2016. The State Government is not required to pay any matching contribution for the purpose of cash rehabilitation assistance.
- The rehabilitation package shall be Rs.1,00,000 per adult male beneficiary. Beneficiary shall have the option to either deposit it in an annuity scheme or receive cash grant. The District Administration will assess the cash requirement of the beneficiary and exercise its best judgement in the matter and put the money under annuity scheme with the consent of the said adult male.
- For special category beneficiaries such as children including orphans or those rescued from organised and forced begging rings or other forms of forced child labour. and women. the amount of rehabilitation assistance shall be Rs.2 lakh out of which at least Rs. 1,25,000 shall be deposited in an annuity scheme in the name of each beneficiary and the balance amount shall be transferred to the beneficiary account through ECS.

- In cases of bonded or forced labour involving extreme cases of deprivation or marginalization such as trans-genders, or women or children rescued from ostensible sexual exploitation such as brothels, massage parlours, placement agencies etc., or trafficking, or in cases of differently abled persons, or in situations where the District Magistrate deems fit, the rehabilitation assistance shall be Rs. 3 lakh, out of which at least Rs.2 lakh shall be deposited in an annuity scheme in the name of each beneficiary and Rs.1 lakh shall be transferred to be beneficiary account through ECS.
- Further, the above benefits would be additionality to other land and housing elements etc. as mentioned below:
  - a) Allotment of house-site and agricultural land.
  - b) Land development.
  - c) Provision of low cost dwelling units.
  - d) Animal husbandry, dairy, poultry, piggery etc.
  - e) Wage employment, enforcement of minimum wages etc.
  - f) Collection and processing of minor forest products.
  - g) Supply of essential commodities under targeted public distribution system.
  - h) Education for children.

**3. Actual Physical Achievements for the year 2018-19 : --**

**4. Physical Achievement for the year 2019-20 :**

- Immediate financial assistance of Rs.1,80,000 for rehabilitation of nine bonded labourers who were rescued during the year 2016.

**5. Proposed Physical Targets for the year 2020-21 : --**

**6. Remarks : Continuing Scheme**

**Scheme No.11**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme : Setting up of State Apprenticeship Monitoring Cell - CSS**



**2. Objective of the Scheme :**

Ministry of skill Delelopment and Entrepreneurship has targeted to enhance the engagement trade apprentices from existing 2.3 lakh to 50 lakh cumulatively by 2020. To meet this challenging task of increasing enrollment of trainees and establishments under the apprenticeship system, DGT, New Delhi has considered to strengthen the State Governement and UT administration by providing a functional implementation and monitoring cell at the State/UT level.

**3. Actual Physical Achievement for the year 2018-19 : --**

**4. Physical Achievement for the year 2019-20 : --**

**5. Proposed Physical Targets for the year 2020-21 : Under process**

**6. Remarks : Continuing Scheme**

**Scheme No. 12**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme : Skill Strengthening for Industrial Value Enhancement (STRIVE) with World Bank assistance - CSS**

**2. Objective of the Scheme :**

➤ Skills Strengthening for Industrial Value Enhancement (STRIVE) scheme is a World Bank assisted-Government of India project with the objective of improving the relevance and efficiency of skills training provided through Industrial Training Institutes (ITIs) and apprenticeships.

➤ The project falls under the Programme for Results based category of World Bank that ensures outcome based funding. The project aims at creating awareness through industry clusters/ geographical chambers that would address the challenge of involvement of Micro, Small and Medium-sized Enterprises (MSMEs). The Project would also aim at integrating and enhancing delivery quality of ITIs. In order to ensure achievement of outcome these ITI would be competitively selected for upgradation under the scheme.

3. **Actual Physical Achievement for the year 2018-19** : --

4. **Physical Achievement for the year 2019-20** : --

5. **Proposed Physical Targets for the year 2020-21** :

➤ Action initiated to register the Society and to release fund. Awaiting for administrative approval.

6. **Remarks** : Continuing Scheme

### Scheme No. 13

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - CSS

2. **Objective of the Scheme** :

SANKALP is a project to reform the skill development landscape, strengthen institutions at Centre and State levels, enable greater decentralisation of skill development governance, and improve industry connect of skill development programmes. The main objectives of the project are:

➤ *Convergence* : Creating convergence among all skill training activities, both State-led and Government of India funded, at the state level.

➤ *Quality* : Improving the quality of skill development programs through building a pool of quality trainers, developing model curriculum and content, and standardizing assessment and certification.

➤ *Evaluation System* : Establishing a robust monitoring and evaluation system for skill training programs.

➤ *Inclusiveness & Opportunity* : Providing access to skill training opportunities to the disadvantaged sections. Creating industry-led and demand-driven skill training capacity.

3. **Actual Physical Achievement for the year 2018-19** : --
4. **Physical Achievement for the year 2019-20** : --
5. **Proposed Physical Targets for the year 2020-21** :
- Funds to the tune of Rs.1.82 crore allocated to implement the schme
6. **Remarks** : New Scheme

## **SOCIAL SECURITY & SOCIAL WELFARE**

### **Social Welfare**

The Directorate of Social Welfare is implementing a number of programmes/schemes for the welfare of differently-abled persons, vulnerable person, children, Senior citizen etc. It also runs service homes for the abandoned, neglected, destitute and deserted persons, old age person, children in need of care & protection, children in contact and conflict with law, victims of moral trafficking etc, who stay in the homes with security and pursue education and vocational training. The following schemes are implemented by the Directorate of Social Welfare.

#### **Welfare schemes for differently-abled :**

- Grant of monthly financial assistance to the differently-abled persons.
- Scheme of free distribution of rice to persons with disabilities.
- Free supply of sarees and dhoties to the differently-abled persons.
- Grant of incentive for the marriage of differently-abled person.
- Free supply of prosthetic appliances to the differently-abled persons.
- Scheme of free supply of motorised tri-cycle to the differently-abled persons.
- Grant of 50% of fuel subsidy on purchase of petrol/diesel by the differently abled who owns motorized vehicles.
- Grant of financial assistance of Rs.10,000 under “Perunthalaivar Karma Veerar Kamarajar Scheme of Financial Assistance” towards funeral expenses of the differently-abled persons.
- Scholarship for differently-abled persons (State scheme).
- Pre-Matric and Post-Matric Scholarship for differently abled persons (CSS).
- Scheme for reimbursement of educational expenses to differently-abled students who pursue special Higher education courses in and out of U.T. of Puducherry.
- Grant of stipend to the differently-abled trainees of the vocational training institutes.
- Scheme for payment of transport allowance to persons with disabilities.

- Grant of financial incentive to the eye donors.
- Cash award to the meritorious differently-abled persons (visually challenged students) obtaining first three ranks at State-level in the SSLC examination.
- Grant of State award to the differently-abled persons.
- Distribution of free bus passes to the differently-abled.
- Annual tour to the differently-abled persons.
- Issue of identity cards to the differently-abled persons.
- Camp and awareness programme on prevention and early detection of disabilities.
- Grant-in-aid to District Differently-abled Rehabilitation Centre.
- Distribution of small loans to differently-abled persons for trade.

***Welfare Schemes under Social Defence:***

- Homes run by the government
  - a) Home for the aged and infirm.
  - b) Aravanaippu Illam (formerly known as Beggar Home)
  - c) Home for Differently-abled Persons (Mentally Challenged Children).
  - d) Home for the Differently-abled Persons (Visually challenged).
  - e) Observation Home and Special School.
  - f) Children Home
  - g) Special Home for Children
  - h) Government Special School for the Visually Handicapped and the Hearing impaired.
- Grant-in-aid to non-government organisations running residential homes for the children in need of care and protection, women, abandoned, aged persons, disabled and vulnerable persons.
- Help Desk for senior citizens.
- Free distribution of blankets and chappals to senior citizens.

- Grant-in-aid to Pondicherry Society for the Care of the Aged (PONCARE).
  - a) Home for the Aged.
  - b) Day Care – cum - Recreation Centre and
  - c) Conduct of medical camps

### **District Disabled Rehabilitation Centre (DDRC)**

The DDRC is functioning under the Puducherry Corporation for development of Women and differently-abled persons. The functioning of DDRC includes issue of Disability Certificates, verification of Medical Certificates for the purpose of issue of motorized tricycles and assistance in various camps conducted through Directorate of Social Welfare. The Grant- in- aid and salaries of DDRC Staff is sanctioned by the Directorate of Social Welfare.

### **Welfare of Backward Classes and Minorities**

Department of Welfare of Backward Classes and Minorities catering to the needs of people belong to backward communities, most backward classes and minorites.

There are six hostels for boys and girls belong to backward community functioning under this directorate. Free distribution of bi-cycle & raincoats to the school going students who are studying IX Std. at govt./govt. aided schools in the UT of Puducherry irrespective of income & castes.

Free distribution kits/tools to poor artisans to enable them to raise their standard of living.

Grant-in-aid to State-level Commission for Backward Classes and Puducherry Backward Class & Minorities Development Corporation to provide loan facilities to persons belong to backward classes and minorities.

## OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

No. of Schemes : 15

Department : 1. SOCIAL WELFARE  
2. WELFARE OF BACKWARD CLASSES  
& MINORITIES

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	7255.90
Budget 2019-20 Approved Outlay	:	8459.81
Budget 2019-20 Revised Outlay	:	8775.87
Budget 2020-21 Proposed Outlay	:	17584.55
Budget 2020-21 Approved Outlay	:	8716.08

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### SOCIAL WELFARE

1	Strengthening of Social Welfare Department	445.60	542.15	471.26	4774.28	512.20
2	Welfare of aged, infirm and destitutes	92.97	201.05	187.00	422.10	203.75
3	Grant-in-aid to Pondicherry Society for the Care of the Aged (PONCARE) and voluntary organisations	27.25	51.00	51.00	165.81	50.40
4	Welfare programme for differently-abled persons	5303.43	5503.92	5650.68	7099.93	5688.19

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Integrated welfare programme for differently-abled students /children	587.13	733.38	616.22	423.64	637.54
	<b>Sub-Total</b>	<b>6456.38</b>	<b>7031.50</b>	<b>6976.16</b>	<b>12885.76</b>	<b>7092.08</b>
	<b>WELFARE OF BACKWARD CLASSES AND MINORITIES</b>					
6	Strengthening of Dte. for the Welfare of Backward Classes & Minorities	65.49	79.00	71.81	89.50	79.15
7	Welfare programme for backward class students, people & minorities	247.39	293.00	293.19	1643.45	280.05
8	Financial Assistance to Puducherry Backward Classes & Minorities Development Corporation	91.00	602.00	816.00	1958.00	613.70
9	Assistance to State-level Commission for Backward Classes	33.17	45.00	135.00	450.00	34.50
	<b>Sub-Total (Welfare of BCs and Minorities)</b>	<b>437.05</b>	<b>1019.00</b>	<b>1316.00</b>	<b>4140.95</b>	<b>1007.40</b>
	<b>Total (SW+WBC)</b>	<b>6893.43</b>	<b>8050.50</b>	<b>8292.16</b>	<b>17026.71</b>	<b>8099.48</b>



(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**Centrally Sponsored Schemes**

**SOCIAL WELFARE**

10.	National programme for rehabilitation of persons with disabilities – Accessible India Campaign	38.15	281.16	224.58	251.39	175.80
11.	Integrated Child Protection Scheme –ICPS	237.88	0.00	0.00	0.00	0.00
12.	National Social Assistance Programme	23.28	0.02	0.02	46.65	92.20
13.	National policy on prevention of alcoholism and drug abuse	0.00	28.13	28.13	59.80	61.10
14.	National Action Plan for senior citizens	0.00	0.00	0.00	0.00	37.50
	<b>Sub-Total (Social Welfare - CSS)</b>	<b>299.31</b>	<b>309.31</b>	<b>252.73</b>	<b>357.84</b>	<b>366.60</b>

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**WELFARE OF  
BACKWARD  
CLASSES AND  
MINORITIES**

15.	Scheme for development of OBC and denotified nomadic and semi-nomadic tribes	63.16	100.00	230.98	200.00	250.00
	<i>Total</i> (CSS:SW+WBC)	<b>362.47</b>	<b>409.31</b>	<b>483.71</b>	<b>557.84</b>	<b>616.60</b>
<b>Grand Total</b>		<b>7255.90</b>	<b>8459.81</b>	<b>8775.87</b>	<b>17584.55</b>	<b>8716.08</b>



- Release of Advertisement.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- To create awareness and dissemination of information for disabled persons.

**6. Remarks** : Continuing Scheme

### Scheme No. 2

Sector : SOCIAL SECURITY & SOCIAL WELFARE                      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme** : Welfare of aged, infirm and destitutes

**2. Objective of the Scheme** :

To rehabilitate the aged and infirm persons who are neglected by their own family by providing them free boarding, lodging and medical care. Distribution of blankets at free of cost to all the senior citizens above 70 years and who receives old age pension from the Department of Women & Child Development.

**3. Actual Physical Achievements for the year 2018-19** :

- Maintenance of posts.
- Purchase of diet and non- diet items, cloths, bed materials etc. for the use of the inmates.
- Implementation of Vocational Training Programme in Aravanaipu Illam.

**4. Physical Achievements for the year 2019-20** :

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Vocational Training Programme in Aravanaipu Illam.



**4. Physical Achievements for the year 2019-20 :**

- Release of Grant-in-aid to PONCARE.

**5. Proposed Physical Targets for the year 2020-21 :**

- Release of Grant-in-aid to PONCARE, State Social Welfare Board and 9 NGOs.

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme : Welfare Programme for differently-abled persons**

**2. Objective of the Scheme :**

- To provide scholarship to the disabled students so as to enable them to meet their expenses in connection with their studies from I std. onwards. To extend various welfare measures to disabled persons of various categories. Free distribution of motorized four wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the disabled persons. To provide financial assistance to disabled persons, who could not be rehabilitated through other means towards their maintenance.
- Free distribution of 15 kg. of rice every month to the disabled. In order to check the disability at the earliest, social awareness for prevention of disabilities be created and refer the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

**3. Actual Physical Achievements for the year 2018-19 :**

- Payment of scholarship to 159 disabled students.
- Conduct of four programmes to 305 disabled persons.

- Grant of fuel subsidy to 172 disabled persons.
- Celebration of World Disabled Day – 3700 disabled persons.
- Payment of Transport Allowance to 3527 persons.
- Free distribution of clothing items to 16433 differently-abled persons.
- Supply of motorized tricycles to differently-abled persons. 64 nos.
- Payment of ex gratia @ Rs.5,000 for 549 beneficiaries.
- 21 nos. of persons have been issued State Award for their exemplary activities.
- 40 nos. of couples have been granted marriage incentive.
- Incentive to eye donors @Rs. 10,000/- for 154 beneficiaries
- Payment financial assistance to 20952 differently-abled persons.

**4. Physical Achievements for the year 2019-20 :**

- Payment of scholarship to 198 disabled students.
- Grant of fuel subsidy to 167 disabled persons amounts to Rs.10.42 lakh.
- Celebration of World Disabled Day – 3940 disabled persons.
- Payment of Transport Allowance to 4001 persons. Free bus pass is also issued to 32 differently-abled persons to travel within Puducherry in government buses.
- National ID Card issued to 35 differently-abled persons.
- Distribution of hearing aids to 25 persons, wheel chairs to 10 persons and elbow crutches to 5 persons.
- Payment of financial assistance ranging from Rs.1500 to Rs.3300 to 20917 disabled persons.
- Payment of ex-gratia for 408 persons.
- Incentive for eye donors @ Rs.10,000 issued for 154 beneficiaries.
- State award to 21 persons for their exemplary activities.
- Marriage incentive to 26 couples' amounts to Rs.8.25 lakh.
- Free distribution of cloth items to 16488 differently-abled persons.

**5. Proposed Physical Targets for the year 2020-21 :**

- Payment of scholarship to 295 disabled students.
- Free distribution of clothing items to disabled persons.
- Conduct of tour programmes for disabled persons.
- Grant of fuel subsidy to 197 disabled persons.
- Payment of Transport Allowance to the differently-abled persons.
- Supply of motorized tricycles to the disabled.
- Grant of marriage incentive to eligible couple.

**6. Remarks : Continuing Scheme**

**Scheme No.5**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme :** Integrated welfare programme for differently-abled students / children

**2. Objective of the Scheme :**

Free education is provided to the visually handicapped and hearing impaired children upto 10th Standard through the Home for Visually Handicapped and Hearing Impaired and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. A home for mentally retarded children is functioning with free boarding, lodging, clothing, medical care, education and other facilities will be provided to them.

**3. Actual Physical Achievements for the year 2018-19 :**

- Maintenance of inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.
- Conduct of Educational Tour.



**4. Physical Achievements for the year 2019-20 :**

- Maintenance of inmates.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brails.
- Conduct of Educational Tour.

**5. Proposed Physical Targets for the year 2020-21 :**

- Maintenance of inmates
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brails.
- Conduct of Educational Tour.

**6. Remarks : Continuing Scheme**

Sector : SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department :	<b>Scheme No. 6</b> WELFARE OF BACKWARD CLASSES & MINORITIES
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**1. Name of the Scheme : Strengthening of Dte. for the Welfare of Backward Classes and Minorities**

**2. Objective of the Scheme :**  
To strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities.

**3. Actual Physical Achievements for the year 2018-19 :**

- Action taken for creation of one PCS officer and 10 other posts in various cadres in this Directorate.

**4. Physical Achievements for the year 2019-20 :**

- Release of achievements for scholarship and welfare schemes.

- Construction of water sump in the ground floor, fitting of OHT tank, construction of two bath rooms with toilet/sanitary facilities with assistance of PWD, Puducherry.

**5. Proposed Physical Targets for the year 2020-21 :**

- Purchase of fax machine, water purifier, computer, printers, xerox machine and furniture.
- Release of advertisement for scholarship and welfare schemes.
- Maintenance of existing building.
- Continuing work of construction of water sump in the ground floor, fitting of OHT tank, construction of two bath rooms with toilet/sanitary facilities with assistance of PWD, Puducherry.

**6. Remarks :** Continuing scheme.

	<b>Scheme No. 7</b>
Sector : SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

**1. Name of the Scheme :** Welfare programme for backward class students, peoples and minorities

**2. Objective of the Scheme :**

- The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. Improve the educational and the economic status of the Backward Class people.
- Free distribution of bi-cycle & raincoats to the school going students who are studying IX Std. at Govt./Govt. aided schools in the UT of Puducherry-irrespective of income & castes.
- Free distribution kits/tools to poor artisans to enable them to raise their standard of living.

**3. Actual Physical Achievements for the year 2018-19 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- 30 nos. of Thavil and 30 nos. of Nadhaswaram were distributed at a cost of Rs.9.50 lakh.
- 230 Press Boxes and 43 barbar chair were distributed amounting to Rs.20.50 lakh.
- Thiyagi V.Subaiyah Award to 13 meritorious students belong to backward classes in the school final examination worth Rs.49000.

**4. Physical Achievements for the year 2019-20 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Revision of diet and non-diet scales.
- 35 nos. of Thavil and 19 nos. of Nadhaswaram were distributed at a cost of Rs.9.12 lakh.
- 86 Press Boxes distributed amounting to Rs.4.84 lakh.
- 17 backward class students were awaded Thiyagi V.Subaiyah award along with cash prize of to the tune of Rs.67,000.

**5. Proposed Physical Targets for the year 2020-21 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- It is proposed to distribute raincoat to IX std. students of Govt/Govt-aided schools.
- Thiyagi V.Subaiyah Award to be given to meritorious students belong to backward classes in the school final examination.
- Purchase of kits to artisans.(Nadhaswaram, Thavil, Press Box and Barber Chair)
- Thiyagi V.Subaiyah award shall be continued.

**6. Remarks : Continuing Scheme**

**Scheme No. 8**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department :

WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

**1. Name of the Scheme** : Financial Assistance to Puducherry Backward Classes & Minority Development Corporation.

**2. Objective of the Scheme** :

➤ A separate corporation has been set up for the welfare of backward classes and minorities to distribute term loan and education loan to BCs and minorities for their upliftment. The aim of the scheme is to release grant-in-aid to State-level Commission for Backward Classes and Puducherry Backward Class & Minorities Development Corporation (PBC&MDC).

**3. Actual Physical Achievements for the year 2018-19** :

➤ Under the Financial assistance of National Backward Classes Finance and Development Corporation (NBCFDC), New Delhi a term loan amounting to Rs.35 lakh was granted to 7 nos. of BC beneficiaries, education loan amounting to Rs. 27.34 lakh was granted to 74 BC beneficiaries and micro-finance loan amounts to Rs.56.50 lakh was granted to 115 beneficiaries.

➤ Under the financial assistance of National Minorities Development & Finance Corporation (NMDFC), New Delhi a term loan amounting to Rs.5.50 lakh was granted to 3 nos. of minority beneficiaries, education loan amounting to Rs.5.56 lakh was granted to 16nos. of minority beneficiaries and Micro Finance loan amounting to Rs.7.75 lakh was granted to 24 nos. of minority beneficiaries.

➤ Under the State financial assistance the PBC&MDC had granted Rs.50,000 to two beneficiaries for education loan; imparted free computer training course to 305 students for the cost of Rs.36 lakh.

**4. Physical Achievements for the year 2019-20** :

➤ Due to paucity of funds, this could not be implemented.

**5. Proposed Physical Targets for the year 2020-21 :**

- Term loan, micro finance loan and education loan is proposed to be distributed to eligible beneficiaries

**6. Remarks :** Continuing Scheme

**Scheme No. 9**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department :

WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

**1. Name of the Scheme :** Assistance to State-level Commission for Backward Classes.

**2. Objective of the Scheme :**

- The aim of the scheme is to release grant-in-aid to State-level Commission for Backward Classes headed by a retired High Court Judge to recommend the government for inclusion / exclusion of certain caste under Backward Class section.

**3. Actual Physical Achievements for the year 2018-19 :**

- The commission conducted three meetings wherein it took up all the representations received upto 30.05.2018. As the tenure of the commission expired on 30.05.2018 the process of reconstitution of the commission is under progress.

**4. Physical Achievements for the year 2019-20 :**

- Reconstitution of the commission is under progress.

**5. Proposed Physical Targets for the year 2020-21 :**

- Inclusion of eligible castes in the U.T. list of OBCs.
- Proposal for a caste-based survey is under the consideration of Government.

**6. Remarks :** Continuing Scheme

## Scheme No.10

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme** : National Programme for rehabilitation of persons with disabilities – Accessible India Campaign - CSS

**2. Objective of the Scheme** :

- The aim of the Campaign is to make a barrier-free and conducive environment for persons with disabilities. An accessible physical environment benefits everyone, not just persons with disabilities. Measures should be undertaken to eliminate obstacles and barriers to indoor and outdoor facilities including schools, medical facilities, and workplaces. These would include not only buildings, but also footpaths, curb cuts, and obstacles that block the flow of pedestrian traffic.

**3. Actual Physical Achievements for the year 2018-19** :

- Providing barrier-free environment for persons with disabilities.

**4. Physical Achievements for the year 2019-20** :

- Under Accessible India Campaign, M/o Social Justice & Empowerment released Rs.273.16 lakh being 50% as the first instalment against total sanctioned amount of Rs.546.32 lakh towards creation of barrier free environment in 28 Government buildings. Expenditure sanction has been issued to PWD.

**5. Proposed Physical Targets for the year 2020-21 :**

- 20 government buildings are targeted to carryout retrofitment works.

**6. Remarks** : Continuing Scheme

## Scheme No. 11

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the scheme** : Integrated Child Protection Scheme (CSS)



**3. Actual Physical Achievements for the year 2018-19 :**

- The Ministry of Rural Development released the Grant-in-Aid of Rs.23,31,000/- (six months) under Indira Gandhi National Disability Pension Scheme for 1259 nos. of beneficiaries. An amount of Rs.23.28 lakh has been utilised for the said purpose and Utilization Certificate was submitted to Govt. of India.

**4. Physical Achievements for the year 2019-20:**

- M/o Rural Development released Rs.46.65 lakh for 1259 beneficiaries.

**5. Proposed Physical Targets for the year 2020-21 :**

- The proposal for release of GIA for the financial year is sent to M/o Rural Development, GoI. The amount of Rs.46,65,000/- sanctioned by Ministry of Rural Development, Govt. of India will be utilized for the targeted 1259 beneficiaries.

**6. Remarks :** Continuing Scheme

**Scheme No. 13**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme :** National policy on prevention of alcoholism and drug abuse- National Action Plan for Drug Demand Reduction (NAPDDR) - (CSS)

**2. Objective of the Scheme :**

- The Ministry of Social Justice and Empowerment has prepared a National Action Plan for Drug Demand Reduction (NAPDDR) for 2018-2023 so as to focus on preventive education, awareness generation, identification, counselling, treatment and rehabilitation of drug dependent persons and training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations.

**3. Actual Physical Achievements for the year 2018-19 :** --



**4. Physical Achievements for the year 2019-20 :**

- Drug abuse prevention Awareness Bi- cycle Rally – one programme – 180 participants
- Bulk SMS Sent to the public on Drug abuse prevention Awareness message
- Painting Competition on Drug abuse prevention to College Students – one programme – 120 participants
- Drug abuse prevention drawing picture painting in Govt. wall and prominent places – 20 programmes
- Capacity Building: 10 programmes - 750 School teachers; 750 Anganwadi Teachers
- Awareness Programme- Urban Slums in coordination with Anganwadi Workers – 2 programmes – 150 participants
- Awareness generation through cultural events in Rural / Urban slum areas – 10 programmes
- Interface with Ex-drug addicts with drug addicts – 1 programme – 75 participants
- Training Programme for Women Self Help Group - creation of networking with Anganwadi Teachers – 10 programmes – 750 participants
- Training programme for prisoners – one programme – 75 participants
- Celebration of “ DrugFree Puducherry Week” by conducting traditional dance programmes, human chain formation, release of short film, roller scating, drama, dance and drawing competitions.

**5. Proposed Physical Targets for the year 2020-21 :**

- Awareness programme to be conducted in different categories of people like auto drivers, bus drivers, sanitary workers, construction labourers, students etc.
- Setting up of temporary treatment centres for drug addicts
- Release of documentary film de-addiction.

**6. Remarks : Continuing Scheme**

**Scheme No. 14**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

**1. Name of the Scheme** : National Action Plan for Senior Citizens (NAPSrC) - (CSS)

**2. Objective of the Scheme** :

- The main objective of the National Action Plan for the welfare of Senior Citizens (NAPSrC) is to enable senior citizens them to lead a life of dignity. It envisages programmes for financial security; healthcare and nutrition; shelter and welfare; protection of life and property; active and productive ageing etc. To encourage inter-generational bonding, it includes interventions such as convergence of Senior Citizen Homes with Children's Homes, motivation for youth to stay with the elderly, value education for youth on caring and sharing etc.

**3. Actual Physical Achievements for the year 2018-19** : --

**4. Physical Achievements for the year 2019-20** : --

**5. Proposed Physical Targets for the year 2020-21** :

- To form 200 Sr. Citizens Self-Help Groups in coordination with the Help Age India for promoting self-employment and strengthening the economic status of senior citizens of rural areas of Puducherry.
- Setting up of physiotherapy unit for senior citizens in five commune panchayats
- Multi-specialty medical camps for senior citizens will be conducted
- Recreational centre for senior citizens in rural areas will be set up.
- Awareness programme on Senior Citizens Act will be conducted .

**6. Remarks** : New Scheme

**Scheme No.159**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department :

WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

- 1. Name of the Scheme** : Scheme for development of OBC and denotified nomadic and semi-nomadic tribes. (CSS)
- 2. Objective of the Scheme** :
  - To provide pre-matric and post-matric scholarship to OBC students and construction of hostel for OBC students.
- 3. Actual Physical Achievements for the year 2018-19** :
  - 2000 students were benefited under the scheme "Post-matric scholarship for OBC students" incurred expenditure of Rs.32 lakh.
  - 1400 students were benefited under the scheme "Pre-matric scholarship for OBC students" incurred expenditure of Rs.21 lakh.
- 4. Physical Achievements for the year 2019-20** :
  - 2473 students were benefited to the tune of Rs.39.57 lakh under the scheme "Post-matric scholarship for OBC students"
  - 2434 students were benefited to the tune of Rs.36.51 lakh under the scheme "Pre-matric scholarship for OBC students"
- 5. Proposed Physical Targets for the year 2020-21** :
  - Payment of pre-matric and post-matric scholarship to OBC students.
  - Construction of hostel for OBC students.
- 6. Remarks** : Continuing Scheme

## EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN

The department is the nodal agency for the upliftment of women and children in U. T of Puducherry. The department is implementing various welfare schemes for the welfare of children, adolescent girls, brides belonging to poor families, daughters of widows, pregnant women, lactating mothers, widows / destitute women, old age people, etc.

The department implements various schemes / welfare measures for upliftment and empowerment of women and children viz.

- Financial assistance of Rs.25,000 to brides belong to BPL families
- Financial assistance of Rs. 25,000 under widow's daughter marriage scheme
- National Savings Certificate for Rs.25,000 to single girl children who study 8<sup>th</sup> to 10<sup>th</sup> standard.
- Incentive to the tune of Rs.50,000 for widow's remarriage in the form of National Savings Certificate
- Financial assistance to the tune of Rs.30,000 deposited in the name of single girl; in case of two girl children Rs.15,000 deposited in the name of each girl child and the parents undergone sterilization
- Monthly financial assistance to different categories of old age persons, destitute and widows are detailed below:

<i>Age group</i>	<i>Monthly pension (in Rs.)</i>
18-54 years (widows, destitute, unmarried women & transgenders)	1500/-
55-59 years	1500/-
60-79 years	2000/-
80 & above	3000/-

- Financial assistance of Rs.10,000 to perform funeral rites of deceased pensioners. The assistance is granted on the day of demise of pensioner.

- Supplementary nutrition was provided throughout year to the children upto 6 years, pregnant and lactating mothers enrolled under Integrated Child Development Services Scheme (ICDS) through 855 Anganwadi centers.
- Under centrally-sponsored Pradhan Mantri Matru Vandana Yojana (PMMVY) scheme, cash incentive of Rs.5000 in three instalments directly credited in to the savings bank account of pregnant women and lactating mothers for the first living child.
- Under centrally sponsored scheme “National Crèche scheme” grant-in-aid to 104 creches at the rate of Rs.34,335 per crèche.
- Conducting of awareness programmes and orientation workshops on special laws relating to women such as the Protection of Women from Domestic Violence Act, 2005; Dowry Prohibition Act, 1961; Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013; Protection of Children from Sexual Offences (POCSO) Act, 2012 and the Prohibition of Child Marriage Act, 2006 (PCMA).

## OUTLAY AT A GLANCE

Sector : EMPOWERMENT OF WOMEN &  
DEVELOPMENT OF CHILDREN

No. of Scheme : 21

Department : WOMEN AND CHILD  
DEVELOPMENT

(Rs. in lakh)

Budget 2018-19 Actual Expenditure	:	40244.86
Budget 2019-20 Approved Outlay	:	43544.44
Budget 2019-20 Revised Outlay	:	45301.32
Budget 2020-21 Proposed Outlay	:	43840.80
Budget 2020-21 Approved Outlay	:	44422.56

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate of Women and Child Development	364.38	456.19	435.41	450.41	436.69
2	Other programmes for welfare of children	5.46	5.50	5.50	5.50	6.50
3	Other Programmes for welfare of women ; State share for maternity benefit programme viz. <i>Pradhan Manntri Matru Vandana Yojana</i> (PMMVY) and scheme for adolescent girls	212.64	536.79	613.93	625.17	661.46
4	Financial assistance to State Commission for Women	18.69	40.00	41.80	40.10	40.10
5	Hostel for Working Women	6.81	5.47	3.84	9.00	13.81

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6	Financial assistance to State Commission for Children	--	12.20	37.20	34.38	34.38
7	Financial assistance to Women Development Corporation	4382.75	5168.00	5464.74	4714.00	4759.74
8	Financial assistance to old age persons, widows, destitute, transgender and HIV patients	31661.35	33449.04	33888.28	33787.25	33874.16
9	Distribution of free clothing to poor / economically backward people	1409.81	1204.66	1200.99	1203.27	882.41
10	Construction of Anganwadi centres	0.00	12.00	10.10	60.00	30.00
11	Integrated Child Protection Scheme – State share	--	--	--	250.00	236.72
	<b>Sub-Total</b>	<b>38061.89</b>	<b>40889.85</b>	<b>41701.79</b>	<b>41179.08</b>	<b>40975.97</b>
	<b>Centrally Sponsored Schemes</b>					
12	Scheme for Adolescent Girls	--	18.68	0.01	18.68	18.68
13	National Social Assistance Programme	893.72	613.35	1226.70	1501.70	1501.70
14	National Mission for empowerment of women	6.05	47.48	61.78	61.78	61.78

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Integrated Child Development Services	1163.87	989.89	1040.34	466.74	1139.78
16	Integrated Child Protection Scheme	--	908.19	928.76	419.72	419.72
17	Swadhar Greh	--	28.06	28.06	28.06	28.06
18	One Stop Centre	--	--	--	--	--
19	Maternity Benefit Programme - Pradhan Mantri Matru Vandana Yojana (PMMVY)	64.00	34.57	34.57	34.57	50.00
20	National Creche Scheme	50.03	2.93	267.87	130.47	226.87
21	Construction of Anganwadi Centres	5.26	11.44	11.44	--	--
	<b>Total (CSS)</b>	<b>2182.97</b>	<b>2654.59</b>	<b>3599.53</b>	<b>2661.72</b>	<b>3446.59</b>
	<b>Total</b>	<b>40244.86</b>	<b>43544.44</b>	<b>45301.32</b>	<b>43840.80</b>	<b>44422.56</b>



### Scheme No. 1

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Strengthening of the Directorate

2. **Objective of the Scheme** :

➤ To strengthen Department of Women and Child Development.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Release of Advertisements of achievements of the Department on various occasions.

4. **Physical Achievements for the year 2019-20** :

➤ Release of Advertisements of achievements of the Department on various occasions.

5. **Proposed Physical Targets for the year 2020-21** :

➤ Release of Advertisements of achievements of the Department on various occasions.

6. **Remarks** : Continuing Scheme

### Scheme No. 2

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

The objective of the scheme is to encourage the children enrolled in the Anganwadi Centers by conducting a grand function for them on the occasion of Children's Day and Celebrate the week as ICDS Week.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Celebration of Children's Day and ICDS Week.

**4. Physical Achievements for the year 2019-20 :**

➤ Celebration of Children's Day and ICDS Week.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ Celebration of Children's Day and ICDS Week.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme :** Other programmes for welfare of women; State share for maternity benefit programme viz. *Pradhan Mantri Matru Vandana* (PMMVY) and scheme for adolescent girls.

**2. Objective of the Scheme :**

The objective of the scheme is to improve the socio-economic status of women in the society by assisting them financially and imparting general awareness. The scheme comprises of 4 components:

- a) Financial assistances to women (including Mangalam Society),
- b) State share for Scheme for Adolescent Girls
- c) State share for national Mission for Empowerment of Women
- d) State share for Pradhan Mantri Matru Vandana Yojana (PMMVY)
- e) Floating of tableau on the occasion of Republic Day celebrations

**(a) Financial assistances to welfare of women**

*(i) Grant of marriage incentive to the daughter of destitute widows*

The aim of the scheme is to provide financial assistance of Rs. 25,000 to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters

(ii) *Incentive for widow's remarriage*

The aim of the scheme is to provide an incentive of Rs. 50,000 to the poor widows who are getting remarried, in the form of National Savings certificate with an objective to provide financial security.

(iii) *Grant of financial assistance for performance of marriage of poor brides*

The aim of the scheme is to provide financial assistance of Rs. 25,000 to the brides belong to economically weaker section to meet expenses involved in performing their marriage.

(iv) *Grant of incentive( fixed deposit) to the family having one girl child / two girl children and the parents who have undergone family planning*

One of the specific targets for the Ministry of Women and Child Development is to raise the sex ratio of the age group of 0-6 years to 950. Hence in an effort to raise the sex ratio, an incentive of Rs. 30,000 is deposited in the name of single girl child and in case of two girl children, Rs.15,000 is deposited in the name of each girl child subject to the condition that the parents who should have undergone family planning. The amount is deposited jointly in the name of the girl and the Director, Department of Women and Child Development for a period till the girl child attains the age of 18 years.

(v) *Grant of financial assistance to the poor parents having only one girl child studying 8<sup>th</sup> to 10<sup>th</sup> std.*

The objective of the scheme is to appreciate the poor parents who have only one girl child and given them proper schooling to raise the sex ratio and reduce dropout rate for primary and secondary schooling. The incentive is given in the form of National Savings Certificate for Rs. 25,000 in the name of the girl child.

(vi) *Mangalam Society*

Mangalam Project on "Delivery of Gender Justice" to rural women was implemented in Mangalam Village near Villilanur on an experimental basis by the National Commission for women Government of India, in collaboration with the Government of Puducherry, during the year 1994-95, in order, to create. Leadership qualities, legal awareness among women and to render gender justice to rural women, for dignified living. From the inception of Mangalam, 18,649 women were

trained in legal literacy and leadership camps, awareness camps and follow-up camps. Further, from the inception, 301 camps were conducted in 301 places, covering 3337 women. 460 self help groups formed, 2400 women undergone income generation activities training, 4200 individual women were engaged in income generating activities, to women are training other women in the formation of self-help group linkage with banks and other allied matters and 20 women trained in stuffed doll making. Grant-in-Aid is provided to the society.

(vii) *Celebration of International Women's Week and Women's Day*

The Women's Week is celebrated with the objective of focusing attention on issues affecting women and it has been the practice to organize programmes like workshops, seminars and cultural activities to highlight the importance of the role of women in the society.

The QuamiEkta Week (National Unity Week) is celebrated from 19-25<sup>th</sup> November every year with 24<sup>th</sup> November as "Women's Day". During this day, the importance of women in Indian society and their role in the development of nation-building is highlighted by conducting a grand function

(viii) *Family Counselling Centres (FCC)*

The objectives of forming the Family Counselling centres are to improve interpersonal relationship within family, to develop positive attitudes towards gender equity, democratic relationship within family; to help family members to achieve a relatively stress free qualitative style of functioning and to provide rehabilitative services for women in distress and to protect the rights of women and child. Eight Family counselling centres were set up during the year 2004 in all the four regions of the Union Territory.

**(b) State share for scheme for adolescent girls**

State share of 50% is provided for the CSS Scheme called "Scheme for adolescent girls (SAG)"

**(c) State share for National Mission for Empowerment of Women:**

State share of 50% is provided for the CSS Scheme "National Mission for Empowerment of Women"

**(d) State share for Pradhan Mantri Matru Vandana Yojana (PMMVY)**

Pradhan Mantri Matru Vandana Yojana (PMMVY) implemented by Govt. of India with effect from 01.01.2017. The scheme is a Conditional Cash Transfer (CCT) scheme. It will be implemented in a cost sharing ratio of 60:40 between Centre and the UT. Under the scheme, all pregnant women and lactating mothers who are not in regular employment with the Central or State Government or Public Sector Undertakings are entitled for the Cash transfer of Rs. 5000 in three installments of Rs.1000, Rs.2000 and Rs2000.

**(e) Floating of Tableau on the occasion of Republic Day Celebrations**

A tableau highlighting the achievements of the department is floated on the occasion of Republic Day celebrations.

**3. Physical Achievements for the year 2018-19 :**

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Grant of financial assistance to pregnant women and lactating mother	872
Widow's daughter's marriage allowance - Rs.25000 each	92
Incentive to widow's remarriage - Rs.50000 each	10
Financial assistance to perform marriage of poor bride - Rs.25000 each	73
Financial assistance to family having two girl children and the parents undergone sterilization - Rs.30,000 FD in the name of single girl and Rs.15000 deposited each in the name of two girl children.	453
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std. – Rs.25000 worth National Savings Certificate	7

**4. Physical Achievements for the year 2019-20 :**

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Grant of financial assistance to pregnant women and lactating mother	38
Widow's daughter's marriage allowance – Rs.25,000 each	223
Incentive to widow's remarriage - Rs.50,000 each	2
Financial assistance to perform marriage of poor bride - Rs.25,000 each	652

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Financial assistance to family having two girl children and the parents undergone sterilization – Rs.30,000 fixed deposit in the name single girl and Rs.15000 deposited each in the name of two girl children.	244
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std - Rs.25,000 worth National Savings Certificate	78

**5. Proposed Physical Targets for the year 2020-21 :**

<i>Name of the Component</i>	<i>Targeted no. of beneficiaries</i>
Widow's daughter's marriage allowance	250
Incentive to widow's remarriage	3
Financial assistance to perform marriage of poor bride	400
Financial assistance to family having two girl children and the parents undergone sterilization	400
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std	80

**6. Remarks : Continuing Scheme**

**Scheme No. 4**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme : State Commission for Women**

**2. Objective of the Scheme :**

- The Puducherry State Commission for Women was constituted on 5<sup>th</sup> October, 2004, with a chairperson and six members. The Commission was constituted with the objective of improving the status of women in the Union Territory and to enquire unfair practices affecting women.

**3. Actual Physical Achievements for the year 2018-19 :**

- Grant-in-aid released to Women Commission.

**4. Physical Achievements for the year 2019-20 :**

- Grant-in-aid was released to Women Commission.

**5. Proposed Physical Targets for the year 2020-21 :**

- Grant-in-aid to be released to Women Commission.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme : Hostel for Working Women**

**2. Objective of the Scheme :**

- The objective of the scheme is to provide comfortable and secure stay for women who are working in places away from their homes at low cost.

**3. Actual Physical Achievements for the year 2018-19 :**

- Maintenance of working women hostel.

**4. Physical Achievements for the year 2019-20 :**

- Maintenance of working women hostel.

**5. Proposed Physical Targets for the year 2020-21 :**

- Maintenance of working women hostel.

**6. Remarks : Continuing Scheme**

**Scheme No. 6**Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDRENImplementing : WOMEN AND CHILD  
Department DEVELOPMENT**1. Name of the Scheme** : Financial assistance to State Commission  
for Children**2. Objective of the Scheme** :

- To ensure that all laws, policies, programmes and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child.

**3. Actual Physical Achievements for the year 2018-19** :

- Grant-in-aid released to the Commission.

**4. Physical Achievements for the year 2019-20** :

- Grant-in-aid released to the Commission.

**5. Proposed Physical Targets for the year 2020-21** :

- Grant-in-aid to be released to the Commission.

**6. Remarks** : Continuing Scheme**Scheme No. 7**Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDRENImplementing : WOMEN AND CHILD  
Department DEVELOPMENT**1. Name of the Scheme** : Financial assistance to Women  
Development Corporation**2. Objective of the Scheme** :

- Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd. started during 1993 with the main objective to make every woman socially and economically independent. To fulfill the objective this Corporation is imparting training in various skills and also helping the Women to set up their own trade or business.



**3. Actual Physical Achievements for the year 2018-19 :**

- Grant-in-Aid released to Women Development Corporation

**4. Physical Achievements for the year 2019-20:**

- Grant-in-Aid released to Women Development Corporation

**5. Proposed Physical Targets for the year 2020-21 :**

- Grant-in-Aid to be released to Women Development Corporation

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme :** Financial assistance to old age persons, widows, destitutes, transgenders and HIV patients

**2. Objective of the Scheme :**

- To provide monthly financial assistance to different categories of pensioners at the rates detailed below under the Puducherry Old Age Persons & Destitute Pension Rules.

Age group	Pension (Rs.) per month
18-54 years (widows, deserted women. unmarried women & transgenders)	1500/-
55-59 years	1500/-
60-79 years	2000/-
80 & above	3000/-

- Additional financial assistance of Rs.500 is extended for pensioners suffering from TB/cancer diseases. In addition to the monthly pension, financial assistance to the tune of Rs.10,000 extended to meet funeral expenses in the event of death of the pensioner.

**3. Actual Physical Achievements for the year 2018-19 :**

- 1,44,847 beneficiaries were paid monthly pension at their corresponding rates.

**4. Physical Achievements for the year 2019-20:**

- 1,54,847 beneficiaries were paid monthly pension at their corresponding rates

**5. Proposed Physical Targets for the year 2020-21 :**

- 1,54,847 beneficiaries to be paid monthly pension at their corresponding rates

**6. Remarks :** Continuing Scheme

**Scheme No. 9**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme :** Distribution of free clothing to poor / economically backward people

**2. Objective of the Scheme :**

- To provide one set of saree and dhoties to all red card holders other than SC/fishermen in a year

**3. Actual Physical Achievements for the year 2018-19 :**

- An amount of Rs.1000 was deposited in the bank accounts of 1,25,666 red ration card holders instead of one set of clothes.

**4. Physical Achievements for the year 2019-20 :**

- On the occasion of Diwali festival, cash doled out at the rate of Rs.900 per ration card to the bank accounts of 1,13,769 red card holders with atleast two family members and Rs.450 was paid to 13116 single member red ration card holders except SC/fishermen/weaver.

**5. Proposed Physical Targets for the year 2020-21 :**

- One set of clothing items to be distributed to red ration card holders.

**6. Remarks :** Continuing Scheme

### Scheme No. 10

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

1. **Name of the Scheme** : Construction of Anganwadi Centres

2. **Objective of the Scheme** :

➤ The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Repair works were undertaken .

4. **Physical Achievements for the year 2019-20** :

➤ Minor repair works were carried out.

5. **Proposed Physical Targets for the year 2020-21** :

➤ Minor repair works to be carried out.

6. **Remarks** : Continuing Scheme

### Scheme No. 11

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

1. **Name of the Scheme** : Integrated Child Protection Scheme – State share

2. **Objective of the Scheme** :

➤ The Integrated Child Protection Scheme (ICPS) is a centrally sponsored scheme aimed at building a protective environment for children in difficult circumstances, as well as other vulnerable children, through Government-Civil Society Partnership and ensuring rehabilitation for all children in need of care and protection.

**3. Actual Physical Achievements for the year 2018-19 :**

- Grant in aid to the tune of Rs. 2.35 crore was released to 25 Child Care institutions towards maintenance charges of 930 children residing in the Child care Institutions. Further, a sum of Rs. 9.40 lakh was issued as Sponsorship and Foster Care assistance to 47 beneficiaries at the rate of Rs. 2000/- per month for the 10 months period from June 2018 to March 2019.

**4. Physical Achievements for the year 2019-20 :**

- Grant in aid to the tune of Rs. 4.23 crore was released to 25 Child Care institutions run by NGOs and ₹ 1.34 crore was released to 6 Government run Children homes functioning under the Social Welfare Department, towards maintenance charges of 930 children residing in the above institutions. Further, a sum of Rs. 12.60 lakh was issued as Sponsorship and Foster Care assistance to 63 beneficiaries at the rate of Rs. 2000/- per month for the 10 months period from June 2019 to March 2020.

**5. Proposed Physical Targets for the year 2020-21 :**

- Release of foster care assistance and maintenance charges to child care institutions

- 6. Remarks :** This scheme is implemented by Dte. of Women and Child Development from the FY 2019-20.(Previously it was implemented by Social Welfare Dept.)

**Scheme No. 12**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEVELOPMENT Department

- 1. Name of the Scheme :** Scheme for adolescent girls (CSS)

- 2. Objective of the Scheme :**

- Scheme for Adolescent Girls (SAG) is a CSS scheme with a funding pattern of 50:50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to

improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, adolescent reproductive and sexual health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Programme (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC,CHC, Post Office, Bank, Police Station, etc.

**3. Actual Physical Achievements for the year 2018-19 :**

- 14 beneficiaries under Nutrition component
- 14 beneficiaries under non-Nutrition component

**4. Physical Achievements for the year 2019-20 :**

- Out of school adolescent girls were not available

**5. Proposed Physical Targets for the year 2020-21 :**

- 10 beneficiaries under Nutrition component
- 10 beneficiaries under non-Nutrition component

**6. Remarks : Continuing Scheme**

**Scheme No. 13**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme : National Social Assistance Programme (CSS)**

**2. Objective of the Scheme :**

- The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41 and 42 of the Constitution recognizing the concurrent responsibility of the Central and the State governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age,

sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

➤ NSAP comprises of five schemes viz. (1) Indira Gandhi National Old Age Pension Scheme (IGNOAPS), (2) Indira Gandhi National Widow Pension Scheme (IGNWPS), (3) Indira Gandhi National Disability Pension Scheme (IGNDPS), (4) National Family Benefit Scheme and (5) Annapurna. Out of these the first two schemes are implemented by the Department of Women and Child Development.

➤ Under Indira Gandhi National Old Age Pension Scheme (IGNOAPS), a sum of Rs. 200/- is provided as monthly pension to persons aged 60-79 years and Rs. 500/- for persons aged 80 years and above provided they belong to a household below poverty line.

➤ Similarly under the Indira Gandhi National Widow Pension Scheme (IGNWPS), a sum of Rs. 300/- is provided each month to widows belonging to a household below poverty line and aged 40-79 years. The State Government receives the fund and the pension is disbursed at the prevailing rates in the UT by closing the gap with UT's own fund.

**3. Actual Physical Achievements for the year 2018-19 :**

➤ 17,713 persons covered under IGNOAP Scheme.

➤ 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

**4. Physical Achievements for the year 2019-20 :**

➤ 17,713 persons covered under IGNOAP Scheme.

➤ 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

**5. Proposed Physical Targets for the year 2020-21 :**

➤ 17,713 persons will be covered under IGNOAP Scheme.

➤ 9,785 persons will be covered under Indira Gandhi National Widow Pension Scheme.

**6. Remarks :** Continuing Scheme

### Scheme No. 14

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : National Mission for Empowerment of Women (CSS)

2. **Objective of the Scheme** :

This scheme is an initiative of the Government of India with a view to empower women socially, economically and educationally. The mission aims to achieve empowerment of women on all these spheres by securing convergence of schemes/programmes of different ministries departments of Government of India as well as State government by its institutional mechanism.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Conduct of various awareness programmes rallies etc., and payment of salary to staff.

4. **Physical Achievements for the year 2019-20** :

➤ Conduct of various awareness programmes rallies etc., and payment of salary to staff.

5. **Proposed Physical Targets for the year 2020-21** :

➤ Conduct of various awareness programmes rallies etc., and payment of salary to staff.

6. **Remarks** : Continuing Scheme

### Scheme No. 15

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Integrated Child Development Services (CSS)

2. **Objective of the Scheme** :

➤ The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for early childhood development.

- The objectives of the scheme are:
  - a) Improve nutritional and health status of children below six years
  - b) Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
  - c) Nutrition & health education
  - d) Immunization
  - e) Health check-up and
  - f) Referral services
  - g) Constructions of and upgradation of anganwadi centres

➤ The above objectives are achieved through the 855 Anganwadi Centers of the U.T of Puducherry.

**3. Actual Physical Achievements for the year 2018-19 :**

- Payment of salaries and wages.
- Supplementary nutrition provided to 29,817 children and 9539 mothers throughout the year.

**4. Physical Achievements for the year 2019-20 :**

- Payment of salaries and wages.
- Supplementary nutrition provided to 28,017 children and 9700 mothers throughout the year.

**5. Proposed Physical Targets for the year 2020-21 :**

- Payment of salaries and wages.
- Supplementary nutrition to be provided to 30,000 children and 10,000 mothers throughout the year.

**6. Remarks : Continuing Scheme**



## Scheme No. 16

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Integrated Child Protection Scheme (CSS)

2. **Objective of the Scheme** :

- To promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.

3. **Actual Physical Achievements for the year 2018-19** :

- Grant in aid to the tune of Rs. 2.35 crore was released to 25 Child Care institutions towards maintenance charges of 930 children residing in the Child care Institutions. Further, a sum of Rs. 9.40 lakh was issued as Sponsorship and Foster Care assistance to 47 beneficiaries at the rate of Rs. 2000/- per month for the 10 months period from June 2018 to March 2019.

4. **Physical Achievements for the year 2019-20** :

- Grant in aid to the tune of Rs. 4.23 crore was released to 25 Child Care institutions run by NGOs and ₹ 1.34 crore was released to 6 Government run Children homes functioning under the Social Welfare Department, towards maintenance charges of 930 children residing in the above institutions. Further, a sum of Rs. 12.60 lakh was issued as Sponsorship and Foster Care assistance to 63 beneficiaries at the rate of Rs. 2000/- per month for the 10 months period from June 2019 to March 2020.

5. **Proposed Physical Targets for the year 2020-21** :

- Release of foster care assistance and maintenance charges to child care institutions

6. **Remarks** : This scheme is implemented by Dte. of Women and Child Development from the FY 2019-20.(Previously it was implemented by Social Welfare Dept.)

### Scheme No. 17

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

1. **Name of the Scheme** : Swadhar Greh (CSS)

2. **Objective of the Scheme** :

- The scheme envisages a supportive institutional framework for women victim of difficult circumstances so that affected women could lead her life with dignity and conviction. It envisages that shelter, food, clothing, health and social security are assured for such women. It also envisions that the special needs of these women are properly taken care of and under no circumstances they should be left unattended or abandoned which could lead to their exploitation and desolation. Under this scheme, new Swadhar Greh set up in every district with capacity of thirty women.

3. **Actual Physical Achievements for the year 2018-19 :**

- 30 inmates were enrolled.

4. **Physical Achievements for the year 2019-20:**

- 30 inmates were enrolled.

5. **Proposed Physical Targets for the year 2020-21 :**

- 30 inmates to be enrolled.

6. **Remarks** : Continuing scheme

### Scheme No. 18

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN  
Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

1. **Name of the Scheme** : One Stop Centre (CSS)

**2. Objective of the Scheme :**

- The Ministry of Women and Child Development, New Delhi, has formulated a scheme for setting up One Stop Centre (OSC) to address issues of women affected by violence. These Centers will facilitate police assistance, medical aid, provide legal counseling/court case management, psycho-social counseling, temporary shelter and video conferencing facility to facilitate police/court proceedings. These Centers are to be made operational in all 640 districts and 20 locations in Metros across the country having necessary and relevant human resource to facilitate effective crisis management.
- These centres will provide support and assistance to all Women affected by violence, both in private and public spaces, and will be integrated with a Women Helpline. They will act as One Stop Center for women victims of molestation, rape, sexual assault, domestic violence and to provide them medical assistance, police assistance, counselling, legal aid and temporary shelter.

**3. Actual Physical Achievements for the year 2018-19 :**

- Identification of site for construction of One Stop Centre

**4. Physical Achievements for the year 2019-20 :**

- Site for construction of Nirbhaya Centre was identified and the construction has commenced.

**5. Proposed Physical Targets for the year 2020-21 :**

- Inaguration of One Stop Centre.

**6. Remarks : Continuing scheme**

**Scheme No. 19**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

- 1. Name of the Scheme :** Maternity Benefit Programme - *Pradhan Mantri Matru Vandana Yojana* (PMMVY) - CSS

- 2. Objective of the Scheme :**
- Hon'ble Prime Minister has approved pan-India implementation of maternity benefit programme called *Pradhan Mantri Matru Vandana Yojana* (PMMVY) with effect from 01.01.2017. The scheme is implemented in a cost sharing ratio of 60:40 between Centre and the UT. Under the scheme, all pregnant women and lactating mothers who are not in regular employment with the Central or State government or public sector undertakings are entitled for the financial assistance of Rs.5000 in three instalments.
- 3. Actual Physical Achievements for the year 2018-19 : 7385 beneficiaries**
- 4. Physical Achievements for the year 2019-20 : 5469 beneficiaries**
- 5. Proposed Physical Targets for the year 2020-21 : 7000 beneficiaries**
- 6. Remarks : Continuing scheme**

**Scheme No. 20**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing Department : WOMEN AND CHILD DEVELOPMENT

- 1. Name of the Scheme : National Creche Scheme (CSS)**
- 2. Objective of the Scheme :**
- To provide day-care facilities for children of age group 6 months to 6 years of working mothers, improve nutrition and health status of children, promote physical, cognitive, social and emotional development of children.
- 3. Actual Physical Achievements for the year 2018-19 :**
- Grant in Aid released to 84 crèches.
- 4. Physical Achievements for the year 2019-20:**
- Grant in Aid released to 104 crèches.
- 5. Proposed Physical Targets for the year 2020-21 :**
- Grant in Aid will be released to 95 crèches.
- 6. Remarks : Continuing scheme**

**Scheme No. 21**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department : DEVELOPMENT

1. **Name of the Scheme** : Construction of Anganwadi Centres (CSS)
2. **Objective of the Scheme** :
  - The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.
3. **Actual Physical Achievements for the year 2018-19** :
  - Repair works were undertaken .
4. **Physical Achievements for the year 2019-20** :
  - Minor repair works were carried out.
5. **Proposed Physical Targets for the year 2020-21** :
  - Minor repair works to be carried out.
6. **Remarks** : Continuing Scheme

## **NUTRITION**

### **SCHOOL EDUCATION**

The Midday Meals Scheme is being implemented in this Union Territory since the days of French Administration i.e. from the year 1930. All schools students studying from Pre-primary to 12<sup>th</sup> Standard in Government/Government Aided Private Schools are benefited under this Midday Meals Scheme. About 1.26 lakh students are benefitted under the scheme. Due to the implementation of Midday Meals Scheme, the school attendance and enrolment of students in the schools have been improved and nutritional status has also been enhanced thereby reducing the status of malnutrition. It also contributes to gender equality by reducing the gender gap in education by boosting female attendance in schools. It contributes all-round development of the entire school system. The Midday Meals programme is being implemented with Central assistance including state allocation.

The Government has introduced the scheme viz. Shri Rajiv Gandhi Morning Breakfast & Evening Milk Scheme for the students studying from Pre-Primary to 12<sup>th</sup> std in the Government/Government aided private schools in order to eradicate classroom hunger in the morning thereby improve enrolment, attendance and attentiveness in schools. Each student provided is 100 ml. of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes.

### **WOMEN & CHILD DEVELOPMENT**

Integrated Child Development Services scheme is one of the welfare scheme of this U.T. administration. Five Integrated Child Development Services projects and 788 Anganwadi centres are functioning for providing supplementary Nutrition to children (0-6 years) and mothers (pregnant mothers/lactating mothers) under this scheme. The early childhood education is also provided in Anganwadi centres to children in the age group of 3-6 years. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development.

## OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 4

Department : 1. SCHOOL EDUCATION

2. WOMEN & CHILD  
DEVELOPMENT

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	3614.37
Budget 2019-20 Approved Outlay	:	4864.67
Budget 2019-20 Revised Outlay	:	5385.35
Budget 2020-21 Proposed Outlay	:	6313.81
Budget 2020-21 Approved Outlay	:	6563.11

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### SCHOOL EDUCATION

1	Provision of mid-day meals and breakfast to poor students studying in Government / Government Aided Schools	2303.72	2527.00	2535.35	2856.00	3253.10
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### WOMEN & CHILD DEVELOPMENT

2	Nutrition Component of Integrated Child Development Services	777.47	1504.00	1622.56	2042.40	2041.51
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	<b>Total (A)</b>	<b>3081.19</b>	<b>4031.00</b>	<b>4157.91</b>	<b>4898.40</b>	<b>5294.61</b>
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(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**CENTRALLY  
SPONSORED  
SCHEMES (CSS)**

3.	Mid Day Meals Scheme (MDM)	411.24	422.92	524.03	534.00	457.41
4.	National Nutrition Mission (CSS) including share	121.94	410.75	703.41	881.41	811.09
	<b>Total (B)</b>	<b>533.18</b>	<b>833.67</b>	<b>1227.44</b>	<b>1415.41</b>	<b>1268.50</b>
<b>Total (A+B)</b>		<b>3614.37</b>	<b>4864.67</b>	<b>5385.35</b>	<b>6313.81</b>	<b>6563.11</b>



## Scheme No. 1

Sector : NUTRITION

Implementing SCHOOL  
Department : EDUCATION

1. **Name of the Scheme** : Provision of Mid-day Meals and breakfast to poor students studying in Govt. & Govt. aided schools.

2. **Objective of the Scheme** :

To provide Midday Meals to the school students ensuring supply of nutritional food to the students studying from Pre-primary to 12<sup>th</sup> standard in Govt./Govt. aided schools in order to eradicate classroom hunger and thereby improve enrolment, attendance and attentiveness in schools . To provide 100 ml of standardized, boiled milk in the morning before the classes to all school students in Govt. & Govt. Aided schools.

3. **Actual Physical Achievements for the year 2018-19** :

➤ About 74,950 students were benefitted under Midday Meals Scheme and 64,994 students were benefitted under breakfast scheme.

4. **Physical Achievements for the year 2019-20** :

➤ About 71,151 students were benefitted under Midday Meals Scheme and 57,400 students were under the breakfast scheme.

5. **Proposed Physical Targets for the year 2020-21** :

➤ About 72,000 students are proposed to be benefitted under Midday Meals Scheme and 58,000 students are proposed to be benefitted under breakfast scheme.

6. **Remarks** : Continuing Scheme

## Scheme No. 2

Sector : NUTRITION

Implementing WOMEN & CHILD  
Department : DEVELOPMENT

1. **Name of the Scheme** : Nutrition component of Integrated Child Development Services

- 2. Objective of the Scheme :**
- The main aim of the scheme is to improve the nutritional and health status of children in the age-group 0-6 years, to lay the foundation for proper psychological, physical and social development of the child, to reduce the incidence of mortality, morbidity, malnutrition and school dropout, to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development, to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.
- 3. Actual Physical Achievements for the year 2018-19 :**
- 25199 children and 9175 mothers were covered.
- 4. Actual Physical Achievements for the year 2019-20 :**
- 25939 children and 9458 mothers were covered.
- 5. Proposed Physical Targets for the year 2020-21 :**
- 30000 children and 10000 mothers will be covered.
- 6. Remarks : Continuing Scheme**

**Scheme No. 3**

Sector : NUTRITION

Implementing SCHOOL  
Department : EDUCATION

- 1. Name of the Scheme : Mid Day Meals scheme (CSS)**
- 2. Objective of the Scheme :**
- Providing Midday Meals to the students studying in Govt. / Govt. aided schools for Primary and Upper Primary level, thereby enhancing enrolment rate and to reduce the drop out rate and to enrich the nutritional value of the students.
- 3. Actual Physical Achievements for the year 2018-19 :**
- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)
- 4. Physical Achievements for the year 2019-20 :**
- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

**5. Proposed Physical Targets for the year 2020-21 :**

- No. of students proposed to be covered: 31000 (Primary); 30000 (Upper Primary)

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : NUTRITION

Implementing WOMEN & CHILD  
Department : DEVELOPMENT

**1. Name of the Scheme :** National Nutrition Mission (CSS)

**2. Objective of the Scheme :**

- To improve the nutritional and health status of children in the age-group 0-6 years;
- To lay the foundation for proper psychological, physical and social development of the child;
- To reduce the incidence of mortality, morbidity, malnutrition and school dropout;
- To achieve effective co-ordination of policy and implementation amongst the various departments to promote child development;
- To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.
- The above objectives are achieved through the 855 Anganwadi centers of the U.T of Puducherry

**3. Actual Physical Achievements for the year 2018-19 :**

- Supplementary nutrition provided to 25,199 children and 9175 mothers.

**4. Physical Achievements for the year 2019-20 :**

- Supplementary nutrition provided to 25939 children and 9458 mothers.

**5. Proposed Physical Targets for the year 2020-21 :**

- Supplementary nutrition to be provided to 30000 children and 10000 mothers throughout the year.

**6. Remarks :** Continuing Scheme

## **STATIONERY AND PRINTING**

The scheme 'Strengthening of Government Presses' visualizes modernized machines and improvement in Human Resources. The scheme envisages purchase of modern machineries such as variable Data Printer and Web Ruling Machine and allied machineries for the modernisation. The scheme also envisages qualitative improvement in the Human Resources field.

Due to technological changes in the field of printing, the conventional system of printing, using letter press technology has been weeded out and offset printing with modern machineries is being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. Re-organisation of the staffing pattern have to be done to have needy posts and the posts which are no more required are to be surrendered.

The printing needs of the client Departments of this Administration is being carried out by this Department. Moreover, printing of budget materials, exercise note books for free distribution to the students of the Education Department, Election materials, Finance Accounts, Appropriation Accounts, Annual Reports, Common Question papers to the Education Department, Publication of Government Gazette, Printing of Diary and Calendar are some of the important activities of this Department.

## OUTLAY AT A GLANCE

Sector : STATIONERY AND PRINTING  
 Department : STATIONERY AND  
 PRINTING

No. of Scheme : 1

		(Rs. in lakhs)
Budget 2018-19 Actual Expenditure	:	2754.61
Budget 2019-20 Approved Outlay	:	3090.00
Budget 2019-20 Revised Outlay	:	2878.00
Budget 2020-21 Proposed Outlay	:	3149.22
Budget 2020-21 Approved Outlay	:	2923.17

(Rs. in lakhs)						
Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expansion and Strengthening of Government Presses	2754.61	3090.00	2878.00	3149.22	2923.17

## Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing  
Department :

STATIONERY &  
PRINTING

1. **Name of the Scheme** : Expansion and strengthening of Government Presses.
2. **Objective of the Scheme** :

To improve the technology in Printing with installation of Hi-tech machineries and equipment for offset printing units. Modernisation of the existing plants and machinery replacing letter press technology. To expand facilities for undertaking printing needs of the Department / Govt. undertakings / Local bodies. Re-organisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively.

### 3. **Actual Physical Achievements for the year 2018-19** :

- Purchased 9 Nos. of 2 MP IP Bullet camera for CCTV with 3 TB Hard Disk and HD LED TV
- Purchased two numbers of HP Laser Jet Enterprise M712dn printer, two numbers of Konica Minolta 25 PPM color printer with copier
- Purchased one number of Dual colour Riso Digital Duplicator Machine and one number of single colour Riso Digital Duplicator Machine.

### 4. **Actual Physical Achievements for the year 2019-20** :

- Purchased one number of single colour Riso Digital Duplicator for Government Central Press, Puducherry.
- Purchased one number of Dual colour Riso Digital Duplicator for Government Branch Press, Karaikal.

**5. Proposed Physical Targets for the year 2020-21 :**

- Proposed to purchase one Web Ruling Machine
- To procure one Variable Inkjet Printing Machine

**6. Remarks :** Continuing Scheme.

## **PUBLIC WORKS**

Construction/Renovation of buildings for various Government Offices in the Union Territory of Puducherry is undertaken in a phased manner on priority basis to accommodate the Government Offices running in rental buildings. Moreover, improvements and maintenance to all Government buildings are undertaken. Provision of various infrastructure facilities to the Chief Secretariat, Assembly Complex, LG Complex, Regional Administrative Offices and Civil Stations located in outlying regions are made. Construction of office building for Members of Legislative Assembly at various constituencies and will be taken up based on the availability of fund. Further, it is also proposed to strengthen the Public Works Department.



## OUTLAY AT A GLANCE

Sector : PUBLIC WORKS

No. of Schemes : 4

Department : PUBLIC WORKS

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	11733.82
Budget 2019-20 Approved Outlay	:	18687.42
Budget 2019-20 Revised Outlay	:	18019.36
Budget 2020-21 Proposed Outlay	:	29124.60
Budget 2020-21 Approved Outlay	:	14563.23

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed	Approved
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening and maintenance of Govt. Buildings.	360.31	562.68	756.31	}	706.11
2.	Strengthening of the Public Works Department	10272.81	15858.30	15672.53		23215.78
3.	Development of Infrastructural facilities Negotiated Loan (including State Share)	251.53	1600.25	612.00	550.00	751.50
<b>Total</b>		<b>10884.65</b>	<b>18021.23</b>	<b>17040.84</b>	<b>23765.78</b>	<b>13729.22</b>
4.	Development of Infrastructure facilities for Judiciary including Gramin Nyayalayas	849.17	666.19	978.52	5358.82	834.01
<b>Total</b>		<b>11733.82</b>	<b>18687.42</b>	<b>18019.36</b>	<b>29124.60</b>	<b>14563.23</b>

**Sector : PUBLIC WORKS**

**Implementing  
Department : PUBLIC WORKS**

**1. Name of the Scheme** : Strengthening and Maintenance of Government Buildings.

**2. Objective of the Scheme** :

The objective of the scheme is to construct permanent pucca buildings for Government Offices which are housed in private buildings into own premises and to maintain the existing office buildings.

**3. Actual Physical achievements for the year 2018-19** :

- Construction of 3 storeyed Office building for Commandant (PAP), SP (Wireless), SP (Home Guard), SP (Motor Transport) and DIGP (Armed Police and Training) at Gorimedu, Puducherry.
- Improvements and Special Repairs to the Taluk Office at Katterikuppam, Puducherry
- Improvements and Special Repairs to the Economics and Statistics Department Building at Saram
- Improvements and Special Repairs to the Taluk Office at Bahour, Puducherry
- Special Repairs and Chemical Treatment to the side of the Directorate of Stationery and Printing, Puducherry
- Construction of vehicle parking area and raising the internal low lying area in the premises of office of the Deputy Collector (Excise) at Thattanchavady Puducherry.
- Construction of open vehicle parking opposite to Directorate of Printing and Stationeries Department at Puducherry Phase-I & Phase II
- Renovation and repairs to the factory area of the Government Central press at Thattanchavady
- Special repairs to the water supply & sanitary line in to DAT, Puducherry and CTO, Puducherry.
- Urgent special repairs to the toilet in the old collector office building new Saram.

- Construction of VAO office including compound wall at Sanniyasikuppam, Puducherry.
- Construction of VAO office & RI office at Thondamanatham, Puducherry.
- Construction of Compound wall in the taluk office (Oulgaret) ECR, Puducherry.
- Construction of VAO office at Mangalam, Sorapet Eripakkam, Karikalampakkam and Manapet, Puducherry.
- Providing PPGL roof shed for office functionary in the terrace of CTO, Puducherry.
- Providing PPGC roof for office functionary in the terrace of DAT, Puducherry.
- Providing RCC roof in lieu of existing shell roof in the treasury annexe building in the DAT campus, Puducherry.
- Improvements and special repairs to the Circle -I PWD Office building.
- Improvements and special repairs to the Civil supplies office building Puducherry.
- Annual Maintenance and Petty repair works to the Directorate of Accounts and Treasuries and Commercial Tax Office, Puducherry
- Annual Maintenance and Petty repairs to the office of the Executive Engineer, and Assistant Engineer, B & R (North) Division, P.W.D., Puducherry
- Construction of VAO Office at Kottucherry in Kottucherry Commune, Karaikal.
- Supply, Installation, Testing and commissioning of one Numbers 13 persons (884 Kg) passenger Elevator (lift) by replacing the worn out lift at (Northern side) of Perunthalaivar Kamarajar Administrative complex, Karaikal

**4. Actual Physical achievements for the year 2019-20 :**

- Renovation of toilet in AE-III, BRN, chamber in first floor of PWD, Gandhi nagar, Puducherry.
- Urgent repair to the toilet block sankun portion of the IInd floor of the P.W.D. office Building at Labourdonnias Street, Puducherry.
- Provision of decorative lighting with cabling arrangement to the entire landscaping area of the Mother Theresa statue park opposite to UCO Bank at Labourdannis street, Puducherry.

- Providing anti termite treatment, painting and refixing the doors and windows the staff quarters in the central jail campus at Kalapet, Puducherry
- Providing additional UG cable and shifting of Pi9llar box at Jail complex quarters, Kalapet, Puducherry
- Supplying and fixing of work station, file cabinet and partions etc., (FF) in the proposed mini pass port Sevakendra building of AHC Puducherry
- Supplying and fixing of work stations (GF) in the proposed minipassport Seva Kendra Building of Animal Husbandry campus, Puducherry
- External Electrification service connection and supplying of fixing UPS fire safety system in mini pass port Sevakendra building of AH&AW Puducherry
- Providing and fixing UPVC doors and windows and Venetian blinds ch in Mini pass port sevakendra building at AHC Pdy
- Providing additional facilities like false ceiling SS bend rains and fittings etc in the pass port sevakendra building AHC. Pdy
- Construction of additional stare case in mini pass port Sevakendra building at AHC., Puducherry.
- Providing and fixing PVC false ceiling at waiting laugae in passport Sevakendra building AHD.
- Improvements to the Low -lying place inside campus (Northern & Southern) at Assembly Complex, Puducherry.
- Improvements to the Whip chamber in Legislative Assembly
- Providing chemical treatment and repainting the Assembly phase-I &II building Legislative Assembly, Puducherry.
- Painting the GI pipes provided in GI sheet roofing in the terrace of main building, Legislative Assembly complex, Puducherry.
- Painting the GI pipes provided in the parking shed at front side ( Ginge salai) at Legislative Assembly complex, Puducherry.
- Replacement of rolling shutter at front side (Ginge salai) at Legislative Assembly complex, Puducherry.

- Repairs to common toilet in the phase-I –II building Legislative Assembly complex, Puducherry.
- Replacement of steel pipes in front garden area Legislative Assembly Puducherry.
- Urgent repair to the south west corner toilet and north west corner toilet at Assembly complex, Puducherry
- Renovation work to the watch and ward room and Marshal room at Legislative Assembly complex, Puducherry.
- Attending S. R & Improvements work in the ware house in the ground floor & video conference hall in the second floor of election department building at Reddiarpalayam, Puducherry
- Providing cubical arrangements and improvement works for Establishment section at ground floor of 'A' block building, Chief Secretariat, Puducherry.
- Construction of lift room in front of 'C' block, Chief Secretariat Building, Puducherry.
- Providing SS grill arrangement around fountain & lawn along with improvement works in front of Chief Secretariat Building (Beach road), Puducherry.
- Construction of store room in the terrace of 'B' Block, Chief Secretariat Building Pdy.
- Attending repairs and improvement works in the chamber of undersecretary (PWD) at VI Floor of 'B' Block and replacing the damaged aluminium windows in various section of Chief Secretariat building, Puducherry.
- Improvement works in the chamber of Additional secretary to Govt ( Home) under secretary ( Establishment) & ( DP & AR) and replacing the damaged western side M.S grill gate at Chief secretariat building, Puducherry.
- Construction of a building in the IV Floor of 'C' block and three more storeys over the Generator room at Chief Secretariat building, Puducherry.
- Providing PPGL sheet roofing shed for Generator and aluminium partition in the first floor cash section along with cub- board arrangements in the ground floor establishment section for Directorate of Information & Publicity, Puducherry
- Providing cubical arrangements and improvement works for Finance section at second floor of 'A' block chief secretariat, Puducherry.

- Providing cubical arrangements and improvement works for DP & AR section at First Floor of 'A' block, chief secretariat, Puducherry.
- Construction of store room in the terrace of 'A' block Chief Secretariat building, Puducherry.
- Providing and fixing Digital information board at the entrance of Chief Secretariat building, Puducherry.
- Renovation and improvements to the Govt. Guest house at Indira Nagar, Gorimedu, Puducherry.
- Special Repairs to the Residence of R A at Govt. House, Mahe
- Providing Galvalume Sheet roofing on the North side of MLA Office.
- Repairs & Fuel Charges to vehicles
- Modernisation of Existing Johnson Lift installed at Civil station, Mahe
- Replacing old GI distribution line of Old Civil station block, Mahe
- For settling Pending Final Bills & petty Bills
- Construction of a reading Room over the parking shed in Civil Station, Mahe
- Setting up of Computer room over Cement go-down at PWD, Mahe
- Maintenance of landscaping & ornamental plants arrangement in the front and south eastern side of PKAC, Karaikal
- A.M.C. for one no. of ECE elevator (northern side) installed at PKAC, Karaikal.
- A.M.C. for one no. of 35 KVA Diesel Genset installed at S.E. office, Circle-III, Church St., Karaikal .
- Providing false ceiling arrangement paver block pavement in front of godown no.7 and barricading arrangements at PWD campus, Beach Road, Karaikal
- Providing and fixing of electrical fittings at Office of the EE (B&R), EE(I&PH) \$ Circle office, PWD, Church Street, Karaikal
- A.M.C. for one no of KVA amf Diesel Genset installed at PKAC .

- A.M.C. for one no. of ECE elevator (northern side and southern side) installed at PKAC, Karaikal for the period from 1-1-17 to 31-12-17
- Servicing and replacing the condemned apartments for main power board erected at office of the district level emergency center at PKAC building, Karaikal
- Supply and fixing of SF Exide make 100 MA maintenance free battery to 35 KVA Genset for district level emergency operation centre at PKAC, Karaikal
- Laying of one no. PVC insulated power cable 1.1 K grade of 95 sq.mm. direct lug gripping to the 35 KVA at district level emergency operation centre PKAC, Karaikal
- Shifting and re-erecting the 35 KVA Krislosker Diesel Genset providing interrupted power supply to PKAC, Karaikal
- Supplying cot with bed and branded pillow to the Collectorate, Karaikal
- Supplying the wardrobe and repair to the dining table with chair and polishing to the Collectorate, Karaikal
- Maintenance and Lawns hedges at south east and west side of Collectorate campus for the period from 1-5-15 to 30-4-16
- A.M.C. for 4 nos. of Air-conditioners (7.5 tonne) installed at PKAC,
- Face lift to the toilet block PWD Circle-III, Church Street, Kariakal
- Providing PCC flooring over the approach road to the jetty at Coastal Police Station, Karukalacherry, Karaikal
- Supply and fixing of Nylon mat at Collector & Sub-Collector offices, cleaning the septic tank and man hole by using vacuum compressor at DCR office, Karaikal
- Engaging of labour and materials for cleaning the toilet block at PKAC in Karaikal.
- Removal of deposited earth under the newly constructed jetty at RB of River Arasalar near Coastal Police Station at Karukalacherry, Karaikal
- Preparation of detailed estimate for the construction of new OPD block and registration centre at Govt. General Hospital, Karaikal
- Engaging of labour and materials for cleaning the toilet block at PKAC in Karaikal.

- Maintenance of labour and hedges providing at North east side and rear side of PWD office at inside Collectorate campus, Karaikal.
- Providing and fixing of electrical arrangement to the AE room and store room at PWD Irrigation North Sub-Division office, PWD, Karaikal
- Providing and fixing of electrical arrangement to the JE room and office room at PWD Irrigation North Sub-Division office, PWD, Karaikal
- Modification of the attached toilet located in the west side of Collector residence and urgent repair to the Establishment room at Collectorate, Karaikal
- Reconstruction of rear side of compound wall after dismantling the existing damaged wall and face lifting to the In-charge room at Arasalar VIP Guest House, Beach Road, Karaikal
- Replacing the damaged electrical accessories to the Circle office, B&R and I&PH divisions and temple town office at P.W.D., Karaikal
- Providing Gypsum falso ceiling arrangements and face lifting the Guest room at the first floor of the Collectorate, Karaikal
- Fault attending to the electrical fitting at PWD main office, Karaikal
- Providing and fixing 1.5 tonne AC unit to the Hon'ble Agriculture Minister at PKAC, Karaikal
- Engaging of labour and materials for cleaning the toilet block at PKAC in Karaikal
- Providing and fixing sensor in the water tank and various repair work in Collector residence, Collectorate, karaikal
- Fault attending to the PWD Genset and motor room at PWD main office, Karaikal
- Providing ceramic tile wall DA doing and CP brass bin cock to the office of the member of Legislative Assembly (Karaikal South) domaine Street, old Municipality building, Karaikal
- Provision of street light arrangement for the newly constructed Govt. Boys Hostel, East phase side, West phase side, South phase side and North phase side at Keezhakasakudy, Karaikal



- Face lift to the Dy. Director room and toilet block at Fisheries Department, Karaikal
- Engaging of labour material for cleaning the toilet block PKAC .
- Replacing the damaged water supply from sump to otor TRBN campus, Karaikal
- Engaging of labour materials cleaning to toilet block PKAC 1-11-18 to 31-12-18
- Replacing the condemned 2.0 tonne split AC compressor to the room no.104 and servicing the FF, VIP Guest House, Karaikal
- Replacing the condemned 2.0 tonne split AC compressor to the room no.105 and servicing the FF, VIP Guest House, Karaikal
- Improvements to the Reception room of Collectorate and Chamber of Deputy Director of Accounts & Treasuries, Karaikal
- Providing PCC flooring over the approach road to the Coastal Police Station, Kottucherry, Karaikal
- Replacing the damaged condemned pipe special EWC flush out tanks and attending required urgent petty repair works at Govt. Guest House, Karaikal
- Face lifting to the rear side and renovation work at PWD main office and sub-division, Karaikal
- Face lifting to the temple town office at PWD main office, Church St., Karaikal
- Providing aluminium partition work at Planning Department at PKAC, Karaikal
- Providing vetrified tiles flooring for bed room and other maintenance work at District Judge quarters at Kamaraj Salai, Karaikal
- Engaging the front end loader to uprooting the seemai karuvalam trees cleaning the ground and disposed the dead plants away from the site at Upplam open ground, Karukalacherry road, Karaikal
- Providing water supply facilities and urgent repair to the Sub-Jail at Karaikal
- Urgent repair toe modernization of ECE lift elevator (northern side) at PKAC, Karaikal
- Servicing the 200 KVA Diesel Genset and required spare parts at PKAC, Karaikal

- Providing electrical arrangements LCD projector arrangement and audio system newly renovated godown no.7 for conference hall at PWD, Karaikal
- Maintenance of lawns and hedges provided at south east side south west side and east side of Collectorate office campus, Karaikal.
- Maintenance of lawns and hedges provided at north east side and rear side of PWD office at the inside of Collectorate office campus, Karaikal.
- Providing UG cable arrangement to Genset room and earth work arrangement for 35 KVA District Level emergency operation centre in PKAC, Karaikal
- Face lifting to the District level emergency operation centre office at PKAC, Kkl
- Consultant charges for preparing detailed estimate and drawing renovation for the District Collector office building, Karaikal
- Providing and fixing HAIER brand TV for western & eastern side conference hall at PKAC, Karaikal
- Internal painting and attending petty repair works at 2nd floor of sub-division building, P.W.D., Church Street, Karaikal
- Face lifting providing vitrified flooring to the verandha internal wall painting to DCR office on the occation of Hon'ble Lt.Governor visit to Karaikal
- Providing and fixing of 40 watt LED street light arrangement for Northern road from west side at PKAC, Karaikal
- Attending urget repair works to the PKAC, Karaikal in view of the conferece hall meeting by Puducherry Lt.Governor at Karaikal
- Urgent electrical works to the various section offices of PWD offices, Church St., Karaikal
- Fault attending work at PKAC in view of Lt. Governor visit to Karaikal
- Providing 1.5 tonne Air-Conditioner unit including electrification arrangement at Hon'ble Agriculture Minister camp office, PKAC, Karaikal

- Providing and fixing of 40 watt LED street light arrangement for Northern road from east side at PKAC, Karaikal
- Face lift and repair work to the kitchen at residence of Collectorate, Karaikal
- Providing flag post arrangement and repair the plaster in the office DCR, Karaikal
- Providing and fixing LED light fittings and attending repair work office at DDAT, Karaikal
- Rewinding the existing 1 HP motor and electrical fittings at Collector residence, Collectorate, Karaikal
- Supplying and fixing 0.5 HP high speed motor and electrical fittings at Collector residence, Collectorate, Karaikal
- Providing electrical arrangements and replace the condemned fittings wiring PWD section office, Karaikal
- Supply and fixing of 2.0 tonne Air-conditioner unit at MLA office (South Constituency), Karaikal
- Replacing damaged EWC at office of the EE, Temple town project in Karaikal
- Replacing the wornout spare parts erected 15 KV Genset at DDAT office, Karaikal
- Supplying of voltage stabilizer of 230V and 2.0 tonne Air-Conditioner unit with accessories copper pipe wiring work at MLA office
- Reconstruction of existing damaged compound wall at court building campus in Karaikal

**5. Proposed Physical Targets for the year 2020-21 :**

- No new works are proposed. However, the works of maintenance and repairs to Govt. buildings will be taken up.

**6. Remarks :** Continuing Scheme.

**Scheme No.2**

**Sector : PUBLIC WORKS**

**Implementing**

**Department : PUBLIC WORKS**

1. **Name of the Scheme** : Strengthening of Public Works Department
2. **Objective of the Scheme** :
  - The objective of the scheme is to strengthen the department with provisions of adequate computer facilities by purchasing of computers and accessories.
3. **Actual Physical achievements for the year 2018-19** :
  - Maintenance of posts.
  - Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
  - Payment of current consumption / water charges, telephone bills etc.
4. **Actual Physical achievements for the year 2019-20** :
  - Maintenance of posts.
  - Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
  - Payment of current consumption charges / water, telephone bills etc.
5. **Proposed Physical Targets for the year 2020-21** :
  - Maintenance of posts.
  - Purchase of computers and accessories / office equipments.
  - Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
  - Payment of current consumption / water charges, telephone bills etc.
  - Strengthening of department with provisions of adequate facilities.
6. **Remarks** : Continuing Scheme.

### Scheme No.3

**Sector : PUBLIC WORKS**

**Implementing  
Department : PUBLIC WORKS**

- 1. Name of the Scheme** : Development of infrastructural facilities – Negotiated Loan
- Construction of Perunthalaivar Kamarajar Manimandapam Complex at Karuvadikuppam Revenue Village, Puducherry
- Construction of Community Hall in the campus of Govt. Servant Quarters at Lawspet, Puducherry.
- Balance work for completion of Indoor Stadium and allied works to Sports Complex at Keezhavelly in Karaikal.
- No New works are proposed in 2020-21.

### Scheme No.4

**Sector : PUBLIC WORKS**

**Implementing  
Department : PUBLIC WORKS**

- 1. Name of the Scheme** : Infrastructure facilities for judiciary, Including Gramin Nyayalayas (CSS)
- 2. Objective of the Scheme** :
  - The objective of the scheme is to construct/strengthen/improve the Court Complex and provision of infrastructure facilities under Centrally Sponsored Scheme.
- 3. Actual Physical achievements for the year 2018-19** :
  - Improvements to the Internal roads of New Court Complex, Puducherry
  - Renovation of Old District Court buildings (Heritage building) at Beach road, Puducherry. Sub-work: Clearing and removing the dead trees, live trees branches, garbage and waste materials from the old Court Campus Puducherry.

- Construction of additional 3rd floor over common facilities block (Phase-II) including connecting corridors at Integrated Court Complex, Puducherry. Sub-work: Improvements to the Lawn and Landscaping at North side and southern side
- Settlement of Arbitration award amount for the work of “Construction of Judicial Officers quarters at Lawspet, Puducherry”
- Construction of additional 3rd floor over the main block (Phase-I) at Integrated Court complex, Puducherry. Sub-work: Up keeping the lawn and landscaping including maintenance lawn work at southern side of New Integrated Court complex, Puducherry.
- Construction of additional 3rd floor over the main block (Phase-I) at Integrated Court complex, Puducherry. Sub-work: Up keeping the lawn and landscaping including maintenance lawn work at southern side of New Integrated Court complex, Puducherry for the period from 01.04.18 to 31.12.18

**4. Actual Physical achievements for the year 2019-20 :**

- Renovation of Old District Court buildings (Heritage Buildings) at Beach Road, Puducherry
- Provision of Internal electrification works for the library hall, kitchen & Dining, store in the ground Renovation of Old District Court buildings (Heritage Buildings) at Beach Road, Puducherry.
- Provision of Internal electrification works for the Transit accommodation suits for Hon’ble Judges in the First & Second floor of the Old District Court Buildings premises, Puducherry.
- Construction of Combined Court Complex and District Judge Quarters at Karaikal.
- Construction of additional 3rd floor over common facilities block (phase-I & II) including collecting corridor at integrated court complex.
- Construction of 6 No’s of washing shed at Judge quarters near Helipad
- Providing foot path, paver block & sitting benches in Judges quarters near Helipad at Lawspet, Puducherry

**5. Proposed Physical Targets for the year 2020-21 :**

➤ No new works are proposed during 2020-2021.

**6. Remarks :** Continuing Scheme.

## **OTHER ADMINISTRATIVE SERVICES**

### **FIRE SERVICES**

“Fire Service” in India comes under 12<sup>th</sup> Schedule of the Constitution under the provisions of Article 243W of the Constitution. The role of the ‘Fire Service’ is to respond to the Hazardous material incidents, Advanced emergency medical situations, High angle rescue and Confined space rescue incidents, Trench and Collapse operations, Underwater rescue, Road accidents, poisonous gas/insects natural and manmade disasters and much more in addition to their conventional more of Fire Fighting and Search & Rescue operations those are involves dangerous risks and adverse situations. Even though, the schedule of work for a fire fighter is not fixed.

The fast pace of urbanization and industrialization with the extensive use of hazardous materials and increased construction of multi-storied buildings has not only enhanced the risks due to fire accidents but has also put tremendous strain on the operational abilities of Firefighters. In addition, in the aftermath of any disaster, the immediate mobilization and deployment of trained fire personnel for search and rescue operations are critical for the survival of disaster-affected victims. The Fire services have therefore to be developed as multi-hazard disaster response force capable of acting as FIRST RESPONDER in all types of emergency situations.

Nowadays there is need for Upgrading and Filling the gap in the Fire Services in the Country. The Puducherry Fire Service Department is also proposed for procurement of modern fire fighting equipments, fire tenders, setting-up of new Fire Stations, development of human resources, construction of new buildings for Fire Service, other infrastructures in the interest of public, etc. under the scheme of Modernization of Fire Service for effective fire fighting and rescue operation.

### **ACCOUNTS & TREASURIES**

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for



which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

## **COMMERCIAL TAXES**

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). Govt. of India introduced new indirect tax regime viz. Goods and Service Tax Act and has come into force from July 2017. VAT is levied on petroleum products and alcoholic liquor for human consumption with effect from 1.7.2017. The e-way bill put in place for inter-state and intra-state movement of goods to curb evasion.

## **POLICE**

To modernize the police force, SIGMA security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings were set up. . To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. Purchased clothing and equipments for police personnel. For digital photo copier To strengthen the communication system, POLNET project and security device system have been implemented. To strengthen the Police force, purchase of arms & ammunitions has been done. Action has been initiated for creation of posts under various categories for setting up of various units in Police Department.

## **REVENUE**

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

## **HINDU RELIGIOUS INSTITUTIONS & WAKF**

In this UT, some temples are located in economically weaker section areas but not under ambit of HRI. Considering plea of the devotees, government extends financial assistance as one-time grant to carry out repairs, maintenance and renovation of these temples. The quantum of financial assistance released to a temple is `2,50,000/- (in two instalments). Under Oru Kala pooja scheme, purview temples and non-purview temples having meager resources were granted `20000/- as financial assistance.

## **CHIEF SECRETARIAT**

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of government staff. Being the nodal agency for the effective implementation of RTI Act 2005, this department conducts training programmes on the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation RTI Act.

“Chief Minister's Award for Excellence in Public Administrative” has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry.

## **JAIL**

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

## **LEGISLATIVE ASSEMBLY SECRETARIAT**

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and paucity of space in the O/o the Council of Ministers/Speaker/Deputy Speaker, the assembly complex was reonovated several times. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

### **OFFICE OF THE COUNCIL OF MINISTERS**

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

### **LAW**

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

### **JUDICIAL**

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc. It is proposed to construct the third floor at Civil Court Block with connecting corridor to common facilities block (Phase I) and to construct separate criminal court and Legal Aid Block on the southern side of Integrated Court Complex. It is proposed to renovate Old District Court Complex.

### **O/o LG SECRETARIAT**

The new House of the Governor was built on the former site of the Hotel de la Compaigne which was the origin of the present Raj Niwas. Initially, the Governor's House was built in the French Baroque style but it was destroyed in the year 1761 by the British. Later, the building was rebuilt in the Rococo style from 1766 onwards. The Raj Niwas was a rectangular, single storied structure running east to west with porticoes on either side of the flanked by two other rectangular wings on the east and west. It was later converted into a double storied House.

Much later the Southern Verandas were subsequently widened and its frontage was beautified and given a face-lift. Since then the southern gate has been the official entrance of the Raj Niwas. The Governor's palace provides accommodation for state as well as personal guests of the Governor and these suites are named after the various regions, namely Pondicherry, Karaikal, Mahe and Yanam.

The Raj Nivas is beautiful within as it is on the outside .It has a valuable collection of ancient artifacts. The magnificent collection of crockery, brass and silver wares, crockery, delicate porcelain, coins, statues, vases, antique furniture and grand piano which adds a rich and regal ambiance to it.

Eco-initiatives at the Raj Niwas are adhered to its daily functioning. An eco-initiative to reuse, reduce and recycle has been adopted. Conserving energy and resources is always a priority. The Raj Niwas kitchen always follows the mantra of serving local, organic food. Eco-friendly products are sourced from local producers and are used at Raj Niwas and provided for the guest's .Under its green initiative, Raj Niwas supports local artisans and craftsman by ensuring that all gifts, mementos and decorative are sourced specifically from Puducherry.

Raj Niwas is thrown open for public viewing since 1 May, 2017. Online registration in advance is mandatory for visiting Raj Niwas. Registration instructions can be found on the official website under the section "Raj Niwas Tour"

All visitors are required to carry original Government Issued Photo ID cards. Foreign visitors should carry their original passports. For security reasons, Lieutenant Governor's Secretariat reserves the right to approve / rescind permission to visit Raj Niwas

## **ELECTIONS**

The Elections Department is functioning under the directions and control of the Election Commission of India. The Elections Department mainly deals with preparation and updation of Electoral Rolls, conduct of Elections to the Lok Sabha, Puducherry Legislative Assembly, Office of the President and Vice-President of India and Biennial Election to the Council of States (Rajya Sabha).

The Election Department deals with the following main Acts and Rules enacted by the Parliament:

- The Constitution of India.
- The Representation of People Act, 1950
- The Representation of People Act, 1951
- The Registration of Electors Rules, 1960
- The Parliament (Prevention of Disqualifications), Act 1959
- The Election Symbols (Reservation and Allotment) Order 1968
- The Conduct of Election Rules, 1961
- The Presidential and Vice Presidential Elections Rules, 1974
- The Delimitation Act, 2002

The Elections Department is also governed by various instructions issued by the Election Commission of India from time to time.

## **SAINIK WELFARE**

The Department of Sainik Welfare is formed to look after the welfare of all personnel of Armed Forces from the U.T. both serving and retired. The Department is also responsible for the implementation of various programmes for the welfare and settlement of Ex-servicemen, their dependents and War widows.

The Administrative Control of the Department of Sainik Welfare is with General Administration (Sainik Welfare), Chief Secretariat, which comes under the portfolio of Hon'ble Chief Minister.

At the national level, Director General Resettlement and Kendriya Sainik Board under the Ministry of Defence have overall responsibility to plan and organize activities of resettlement and welfare of ex-servicemen.

## **VIGILANCE AND ANTI-CORRUPTION**

The Chief Secretary to Government of Puducherry is the Chief Vigilance Officer of this administration. The Chief Vigilance Office files are processed and submitted to the Chief Vigilance Officer through the Under Secretary to Government (Vigilance). A separate Police wing known as Vigilance and Anti-Corruption Police Unit headed by an Officer in the rank of Superintendent of Police had been set up under the direct control of the Chief Vigilance Officer. He is primarily responsible for the enforcement of anti-corruption measures of the Government of Puducherry and of the instructions/guidance issued by the Central Vigilance Commission, New Delhi for the maintenance of integrity in the public services.

The following are the nature of complaints received in this department.

1. Signed complaints
2. Anonymous Complaints
3. Pseudonymous complaints
4. Source information

The complaints viz. Signed/Anonymous/pseudonymous complaint/source informations received in this department are usually processed and submitted to the Chief Vigilance Officer for orders. Further course of action is taken based on the verifiable nature of the complaint and on the orders of the Chief Vigilance Officer.

The complaints which are not specific or verifiable in nature will be filed after obtaining the orders of the Chief Vigilance Officer. If the same contains any verifiable information/event, those complaints would be referred to the Superintendent of Police, Vigilance and Anti-Corruption Police, Unit, Puducherry for enquiry and report. The report of the Superintendent of Police which do not substantiate any of the allegation leveled in the complaint, the action on the complaint would be treated as closed. Before such closure, the category of the officials involved in the complaint has to be looked into. If any Group "A" and "B" official is involved in the complaint, then the matter has to be referred to the Central Vigilance Commission, New Delhi and their advice for closure has to be obtained. Only on receipt of the advice from Central Vigilance Commission the action taken on the complaint will end.

If the report of the Superintendent of Police, Vigilance and Anti-Corruption Police Unit reveals prima facie/substantiates any of the allegations leveled in the complaint in which any Group 'A' and 'B' official is found involved, along with other 'C' and 'D' after obtaining orders of the Lt. Governor (Since the Lt. Governor is the Disciplinary Authority in respect of all the Group 'A' and 'B' Officials), the matter would be referred to the Central Vigilance Commission for advice. After the advice of CVO is received, the Administrative Secretary concerned is being requested to cause necessary disciplinary proceeding against the officials involved.

On conclusion of the inquiry by the Inquiry Officer, but before issue of final order, the matter has to be again referred to the Central Vigilance Commission for second stage advice and according to the advice tendered by the Central Vigilance Commission the action pursued on the complaint would be rested.

As far as the complaints containing allegations against Group 'C' and 'D' officials are concerned, the further course of action regarding initiation of disciplinary proceedings/closure of action would be ordered at the level of Chief Vigilance officer, Puducherry . These cases need not be sent to the Central Vigilance Commission for advice.

#### **O/o the DISTRICT COLLECTOR, KARAIKAL**

District Collectorate, Karaikal is the functional headquarters of Karaikal District, a major enclave of three outlying regions of U.T. of Puducherry involved to originate and to initiate various developmental activities. The District Collector is being the official representative to the Lieutenant Governor and chief co-ordinator and liaison officer to all Government departments of Karaikal district. To develop effective implementation of eGovernance, Collector is officiating as chairman for the Karaikal diestric e-Governance society. To improve / implement various welfare oriented schemes operated by the departments and to monitor their progress. The Collector exercises a wide range of powers under the various provision of law. He/She is having the District Magistrate power and maintaining the law & order of the district. To form and head crisis management team to face any natural calamities / disasters etc. Being the district head, the District Collector receives high officials and foreign dignitaries visiting the District on behalf of the Lieutenant Governor and deals with the press directly. To inculcate and support a cultural of transparenc,

accountability and zero tolerance of corruption in public affairs and to institutionalise a system of constructive ongoing engagement with stakeholders to have the desired result for taking Karaikal as a role model district for others to follow. Legalisation of various government documents, submitted by the applicants, for the purpose of authenticating the same before foreign embassies.

Distribution of Gift Coupons/financial assistance granted to Ex-servicemen by the Department of Sainik Welfare, Puducherry. Arranging financial Assistance for funeral of Ex-Service men/widow of Ex-Service men. Selection of candidates for the admission to UG/PG courses towards the seats reserved for Kerala students in Mahatma Gandhi Govt Arts College, Mahe and seats reserved for Mahe students in the colleges in Kerala state under reciprocal agreement with Kerala Government. Supervision of various competitive exams and Departmental tests conducted by the Government of Puducherry. Arranging various training programmes for the employees of Government of Puducherry. Supervision of Law and order activities during political/communal agitations. As the Head of office of Information Dept, arranging for release of advertisements in local dailies in Mahe region. Celebration of National festivals and observance of birth and death anniversaries.

**O/o the REGIONAL ADMINISTRATOR, MAHE**

Regional Administrator, Mahe is the administrative head for Mahe region. He/she coordinates, controls and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region. The Regional Administrator also function as head of office in the absence of the other head of office in Mahe region. Mahe declared as a Hut Free region in the Puducherry Legislative assembly. Mahe declared as Open Defecation free (ODF) region and it was certified as ODF from 28th March 2017 and subsequently renewed on 10.02.2018 by the Quality Council of India, a third party audit institution engaged under Govt of India's Swachh Bharat Mission. Mahe awarded as the Cleanest District by Hon'ble Vice President of India at the Safaigiri-2017 awards function organised by the India Today group.



**O/o the REGIONAL ADMINISTRATOR, YANAM**

Regional Administrator, Yanam is the administrative head for Yanam region. He/she co-ordinates, controls and liaise with all Government Offices in Yanam region to render efficient, effective and transparent service to the public of the region. The Regional Administrator also function as head of office in the absence of the other head of office in Yanam region.

## OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE  
SERVICES

No. of Schemes : 52

Department : 1. FIRE SERVICE  
2. ACCOUNTS & TREASURIES  
3. COMMERCIAL TAXES  
4. POLICE  
5. REVENUE  
6. HINDU RELIGIOUS INSTITUTIONS & WAKF  
7. CHIEF SECRETARIAT  
8. JAIL  
9. LEGISLATIVE ASSEMBLY SECRETARIAT  
10. O/o THE COUNCIL OF MINISTERS  
11. LAW  
12. LG SECRETARIAT  
13. ELECTIONS  
14. SAINIK WELFARE  
15. VIGILANCE & ANTI-CORRUPTION  
16. O/o DISTRICT COLLECTOR, KARAIKAL  
17. O/o REGIONAL ADMINISTRATOR, MAHE  
18. O/o REGIONAL ADMINISTRATOR, YANAM

(Rs. in lakhs)

Budget 2018-19 Actual Expenditure	:	268481.87
Budget 2019-20 Approved Outlay	:	296340.00
Budget 2019-20 Revised Outlay	:	306253.46
Budget 2020-21 Proposed Outlay	:	316718.24
Budget 2020-21 Approved Outlay	:	330298.45

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

### **FIRE SERVICE**

1	Modernisation of Fire Services, protection and control	1330.83	1492.00	1441.00	1441	1464.72
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2	Creation of Infrastructure Facilities (NL)	48.50	100.00	59.00	100.00	100.00
<b>ACCOUNTS &amp; TREASURIES</b>						
3	Strengthening of Directorate of Accounts & Treasuries	1985.20	2094	2097	2000.00	2135.53
4	Pension and other benefits to Retired and serving Government Employees	81379.35	84600.00	91891.51	107710.00	107710.00
5	Government Contribution to New Pension Scheme	5849.45	8400.00	8900.00	8900.00	9950.07
6	Loans to Government Servants for HBA and advance for purchase of computers	7.58	25.00	12.50	25.00	50.00
7	Repayment of principal / interest for the loans obtained from market borrowings/HUDCO/NABARD/NSS/REC/ Non-Plan schemes	137168.31	150000	150100.00	150000.00	162489.00
8	Payment of Interest for ways and Means and Advances	--	--	--	--	10.00
9	Non-obligatory Sinking Fund towards discharge of Open Market	--	--	--	--	1.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**COMMERCIAL TAXES**

10	Monitoring and support services for collection charges under GST	1035.45	1187.00	1196.00	1200.00	1216.38
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**POLICE**

11	Modernisation of Police Department & Police force	21284.94	22923.00	25650.00	25650.00	24134.10
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**REVENUE**

12	Modernisation of Revenue Administration & Disaster Management	2802.82	3257.55	3179.53	3100.00	3375.51
13	Regulation of Weights and Measures and Maintenance of Mobile Laboratory	81.19	104.98	96.29	100.00	123.38
14	Strengthening of Office of the State Excise	1005.48	1128.77	1205.67	1273.24	1273.24
15	Contribution to Puducherry Disaster Response Fund	1875.00	625.00	625.00	900.00	1005.00
16	Strengthening of Office of the District Election Officer	16.55	14.69	13.66	14.00	16.55

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
17	Other Social Security and Welfare Programme (Personal Accident Insurance Scheme for BPL Families)	615.13	500.00	523.85	523.00	299.50
18	Assistance to allottees of surplus land	0.00	0.01	0.00	0.00	0.00
19	Coastal Disaster Risk Reduction Project	0.00	5601.00	5601.00	0.00	0.00
20	Creation of infrastructural facilities in District Level Emergency Operation	0.00	100.00	100.00	1.00	1.00
<b>HINDU RELIGIOUS INSTITUTIONS &amp; WAKF</b>						
21	Assistance to Wakf Board/ Renovation and Repairs of Mosques	59.69	80.00	80.00	80.00	74.00
22	Contribution to temples for renovation and special repair works	171.00	554.20	296.35	300.00	318.40
23	Strengthening of Hindu Religious Institutions	95.07	144.80	124.65	125.00	137.14
24	Acquisition of land for temples	0.00	0.00	34.00	0.00	0.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**CHIEF SECRETARIAT**

25	Strengthening of the Chief Secretariat (including EDP centre)	2362.33	2513.00	2586.90	2500.00	2584.18
26	Strengthening of Personnel & Administrative Reforms Wing	5.38	15.00	9.10	15.00	21.00
27	Swantantra Sainik Samman Pension Scheme	1171.67	1260.00	1274.00	1260.00	1372.89

**JAIL**

28	Strengthening of Jail Administration	509.99	985.00	885.00	1000.00	1033.44
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**LEGISLATIVE ASSEMBLY**

29	Strengthening of Legislative Assembly Secretariat	1162.10	1239.00	1200.00	1200.00	1293.45
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**O/o THE COUNCIL OF MINISTERS**

30	Strengthening of O/o the Council of Ministers	931.61	1055.00	1153.00	1153.00	1171.62
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**JUDICIARY**

31	Strengthening of Courts	2079.54	2244.00	2152.00	2200.00	2851.41
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**LAW**

32	Strengthening of Law Department	173.31	327.00	346.00	327.00	338.31
33	Strengthening of Directorate of Prosecution and Litigation & Legal Services Authority	264.91	349.00	336.00	348.00	348.69

**LG SECRETARIAT**

34	Strengthening of Lieutenant Governor's Secretariat	604.29	700.00	700.00	700.00	704.89
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**ELECTION**

35	Strengthening of Elections department and conduct of Lok Sabha and Assembly Elections	1304.84	1250.00	950.00	950.00	951.54
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**SAINIK WELFARE**

36	Strengthening of Department of Rajya Sainik Welfare	84.70	91.00	92.00	92.00	92.66
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**VIGILANCE & ANTI-CORRUPTION**

37	Strengthening of Vigilance and Anti Corruption Unit	167.57	183.00	199.00	200.00	202.85
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**O/o DISTRICT COLLECTOR (KARAIKAL)**

38	Strengthening of the Office of the District Collector, Karaikal	132.05	166.00	149.00	150.00	153.53
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**O/o REGIONAL ADMINISTRATOR (MAHE)**

39	Strengthening of the Office of the Regional Administrator, Mahe	68.59	76.00	80.00	80.00	81.45
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**O/o REGIONAL ADMINISTRATOR (YANAM)**

40	Strengthening of the Office of the Regional Administrator, Yanam	66.09	71.00	74.00	74.00	76.51
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**Sub-total**    **267900.51**    **295456.00**    **305413.01**    **315691.24**    **329162.94**

**Centrally Sponsored Schemes (CSS)**

**FIRE SERVICE**

41	Modernization of Fire and Emergency Services (CSS)	--	200.00	200.00	200.00	140.51
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**POLICE**

42	Enforcement of PCR Act 1955 & SC/ST (PA) Act (CSS)	153.51	191.39	186.39	200.00	203.40
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(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
43	National Scheme for Modernization of Police and other forces (CSS)	293.60	45.00	0.00	0.00	0.00
44	Implementation of Nationwide Emergency Response System (CSS)	122.55	200.86	200.86	168.00	168.36
45	Setting up of Cyber Forensic Lab cum training centre	--	162.75	162.75	400.00	528.24
<b>REVENUE</b>						
46	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) and Sendai Framework for Disaster Risk Reduction (CSS)	10.20	12.03	2.50	50.00	31.00
47	Updation of National Population Register (CSS)	--	5.62	28.95	5.00	5.00
48	Financial support to UT for conduct of UTs/District level Mock Exercises (CSS)	1.50	4.00	4.00	4.00	4.00
49	National Family Benefit Scheme (CSS)	0.00	7.35	0.00	0.00	0.00

(Rs. in lakh)

Sl. No.	Name of the Scheme	Budget 2018-19	Budget 2019-20		Budget 2020-21	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Approved Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
50	Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CSS)	0.00	10.00	10.00	0.00	10.00
	<b>JAIL</b>					
51	Implementation of e-Prisons Project (CSS)	0.00	45.00	45.00	0.00	45.00
	<b>CHIEF SECRETARIAT (DP&amp;AR)</b>					
52	Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)	0.00	11.50	2.00	0.00	0.00
	<b>Sub-total (CSS)</b>	<b>581.36</b>	<b>884.00</b>	<b>840.45</b>	<b>1027.00</b>	<b>1135.51</b>
<b>Total</b>		<b>268481.87</b>	<b>296340.00</b>	<b>306253.46</b>	<b>316718.24</b>	<b>330298.45</b>

## Scheme No. 1

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : FIRE SERVICE

**1. Name of the Scheme** : Modernisation of Fire Services, protection and control

**2. Objective of the Scheme** :

➤ To modernize fire service activities in order to cope up with the present trend.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Attended 920 Nos. of Fire Calls.

➤ Attended 516 Nos. of Special Service Calls.

➤ Saved Property worth of Rs.76,93,76,850/-

➤ Obtained the land from PIPDIC for commissioning of Fire station at T.R. Pattinam.

➤ 10 Nos. of Fire Service Personnel have been imparted training programme on Aircraft Fire Fighting for one month at Puducherry Airport, Lawspet, Puducherry.

➤ Obtained Government land at Karaiyamputhur for commissioning of Fire Station.

**4. Physical Achievements for the year 2019-20** :

➤ Recruitment for filling up of 51 Nos. of Fireman, 15 Nos. of Fireman Driver Gr.III and 5 Nos. of Station Officer.

➤ Creation of 19 Nos. of technical posts for Aerial Ladder Platform.

➤ Setting up of Permanent Training Centre and creation of 7 Nos. technical posts.

➤ Opening of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddipalayam and T.R. Pattinam and creation of 93 technical posts and purchase of Fire Units such as Foam Tender, Feeder Units and Motor Cycle to the Fire Station.

➤ Creation of additional 3 Nos. of posts of Assistant Divisional Fire Officer.

➤ Purchase of Computer to all the Fire Stations.

➤ Up-gradation of staff strength of Fire Prevention Wing.

- Creation of Wireless Operator Post 6 Nos. for Puducherry and Karaikal.
- Purchase of Fire Entry Suits, Insect Protection Suits, Fire Proximity Suits and Chemicals Suits.
- Formation of Airport Crew and creation of 21 Nos. of technical posts.
- Creation of 28 Sub-officer posts for all the Fire Stations and Fire Prevention Wing
- Purchase of Floating Pump and water bailing out pump.
- Purchase of Fire Unit Service equipments such as Battery Chargers, Hydraulic Jacks and Air Compressor etc.
- Formation of a modernized control room with digital mapping system and with required technical posts.
- Purchase of laptop with projector system and Digital Camera for training and Fire Prevention Wing purpose.
- New building has to be constructed for the office of the Divisional Fire Officer at Shanmugapuram Fire Service complex, Gorimedu, Puducherry.
- New Fire Station buildings to be constructed for the Villianur, T.R. Pattinam and Karaiyamputhur.

**5. Proposed Physical Targets for the year 2020-21 :**

- Recruitment for filling up of 50 Nos. of Fireman, 15 Nos. of Fireman Driver Gr.III and 5 Nos. of Station Officer.
- Opening of new Fire Station at Karayamputhur, and T.R. Pattinam and creation of 93 technical posts.
- Creation of additional 3 Nos. of posts of Assistant Divisional Fire Officer.
- Purchase of Computer to all the Fire Stations.
- Purchase of Fire Unit Service equipments such as Battery Chargers, Hydraulic Jacks and Air Compressor etc.
- Purchase of 4 nos. of Mini Rescue Tender cum Foam Tender
- Purchase of 54 mts of Skylift for the Puducherry Region.

- Purchase of Fire Entry Suits, Insect Protection Suits, Fire Proximity Suits and Chemicals Suits.
- Formation of Airport Crew and creation of 21 Nos. of technical posts.
- Creation of 28 Sub-officer posts for all the Fire Stations and Fire Prevention Wing
- Formation of a modernized control room with digital mapping system and with required technical posts.
- Purchase of laptop with projector system and Digital Camera for training and Fire Prevention Wing purpose.
- New building has to be constructed for the office of the Divisional Fire Officer at Shanmugapuram Fire Service complex, Gorimedu, Puducherry.
- New Fire Station buildings to be constructed for the Villianur, T.R. Pattinam and Karaiyamputhur.
- Setting up of Mini Workshop and creation of required technical posts.
- Formation of specialised Disaster Mitigation crew of 10 nos. of Technical Posts.
- Creation of 38 Nos. of technical posts for Aerial Ladder Platform.
- Setting up of Permanent Training Centre and creation of P0 Nos. of technical posts.
- Up-gradation of staff strength of Fire Prevention Wing.
- Purchase of Wireless Sets to all Fire Station and Creation of Wireless Operator Post 6 Nos. for Puducherry and Karaikal.
- Purchase of Fire Units such as Foam Tender, Feeder Units and Motor Cycles to the Fire Stations.

**6. Remarks** : Continuing Scheme

**Scheme No. 2**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : FIRE SERVICE

**1. Name of the Scheme** : Negotiated Loan

- Construction of Quarters for the Fire Service Officers.

**Scheme No. 3**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department

Dte. of Accounts  
: & Treasuries

**1. Name of the Scheme** : Strengthening of Directorate of Accounts and Treasuries.

**2. Objective of the Scheme** :

- The main functions and duties of the Directorate of Accounts and Treasuries is exchequer control and custody of Government cash and preparation and submission of State accounts monthly and annually to Hon'ble Lieutenant Governor of Puducherry.
- The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPOs and pension payments.

**3. Actual Physical Achievements for the year 2018-19** :

- Implementation of GST.
- Implementation of Treasury Mission Mode Project.
- Maintenance of Posts.

**4. Physical Achievements for the year 2019-20** :

- Maintenance of existing schemes and posts,
- Purchase of Computers and Printers.

**5. Proposed Physical Targets for the year 2020-21** :

- Maintenance of existing schemes and posts,
- Purchase of Computers and Printers.

**6. Remarks** : Continuing Scheme

#### **Scheme No. 4**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

ACCOUNTS & TREASURIES

**1. Name of the Scheme** : Pension and other benefits to Retired and serving Government Employees

**2. Objective of the Scheme** :

➤ Payment of Pension towards the retired Government Employees

➤ Payment of Benefit towards retired Government Employees

#### **Scheme No. 5**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

ACCOUNTS & TREASURIES

**1. Name of the Scheme** : Government Contribution to New Pension Scheme

#### **Scheme No. 6**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

ACCOUNTS & TREASURIES

**1. Name of the Scheme** : Loans to Government Servants for HBA and advance for purchase of computers

#### **Scheme No. 7**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

ACCOUNTS & TREASURIES

**1. Name of the Scheme** : Repayment of principal interest for the interest for the loans obtained from market borrowings / HUDCO / NABARD /NSS /REC/Non-Plan Schemes

**Scheme No. 8**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : ACCOUNTS & TREASURIES

- 1. Name of the Scheme** : Payment of Interest for ways and Means and Advances

**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : ACCOUNTS & TREASURIES

- 1. Name of the Scheme** : Non-Obligatory Sinking Fund towards discharge of open Market

**Scheme No. 10**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : COMMERCIAL TAXES

- 1. Name of the Scheme** : Monitoring and Support Services for generating resources enforcement of VAT

- 2. Objective of the Scheme** :

➤ Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

- 3. Actual Physical Achievements for the year 2018-19** :

➤ An amount of Rs.2131.04 crores have been collected.

- 4. Physical Achievements for the year 2019-20** :

➤ An amount of Rs. 2240.39 crores have been collected.

- 5. Proposed Physical Targets for the year 2020-21** :

➤ An amount of Rs. 2300 crores will be collected.

- 6. Remarks** : Continuing Scheme



## Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : POLICE

1. **Name of the Scheme** : Modernisation of Police Department and Police forces
2. **Objective of the Scheme** :

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

### 3. **Actual Physical Achievements for the year 2018-19** :

- Purchase of clothing & equipments for police personnel and motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables, toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.
- Maintenance of posts.

### 4. **Physical Achievements for the year 2019-20** :

- Clothing & equipments for police personnel, motor vehicle on replacement of condemned vehicles, computers, consumables, toner cartridges etc. will be procured.
- Acquisition of land at Karaikal for construction of Town Police Station.
- Arms and ammunitions were procured.
- Maintenance of posts and creation of new posts.

**5. Proposed Physical Targets for the year 2020-21 :**

- Payment of salaries to the existing Posts and Salary for newly recruiting and vacant posts (390 PCs + 12 Radio Technician + 24 Deck Handlers and 49 Sub-Inspectors) and Compensatory Pay for the year 2020.
- Purchase of Clothing and Equipment's for Police personnel.
- Purchase of Arms and Ammunitions and Freight charges.
- Legal fees for Government Pleaders, Secret Service Expenditure,
- Purchase of Medium Motor Vehicles, Light Motor Vehicles and Motor Cycles against condemnation and Purchase of Jammer Vehicle and Vehicles repair charges.

**6. Remarks : Continuing Scheme**

**Scheme No. 12**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme : Modernisation of Revenue Administration & Disaster Management**

**2. Objective of the Scheme :**

- To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as "e-Patharam" and to enrich / maintain the same continuously in future.

**3. Actual Physical Achievements for the year 2018-19 :**

- Payment of spectrum charges for the year 2018-19 for 14 nos. of satellite phones.
- AMC for VHF sets already installed in Puducherry and Karaikal region.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Payment of post paid charges for 14 nos. of satellite phones.

- Modernization of Registration Department – Purchase of Desktop computers, Colour Printers, Scanners, Xerox machine, in addition to the requirement for regular expenditure on Office Expenses, towards effective implementation and integration of process on a real time basis in respect of recently introduced four services wherein the public can have greater interface and get information on registration of properties, marriages and have access to online encumbrance certificate, online submission of applications and appointment booking for registration of properties and marriages, scanning of documents and issue of colour printout of marriage certificate.
- Regular pay & allowances, wages, outsourcing charges for security & housekeeping services, regular office expenses, payment for professional services.
- Payment of ex-gratia / immediate relief to victims of fire accidents, house damages, flood, etc., if contingency arise. To meet out the contingent expenses in connection with ensuing North East Monsoon, 2018.

**4. Physical Achievements for the year 2019-20 :**

- Proposal for procurement of around 150 nos. of i-pad for distribution of the same to the Revenue Officials in the cadre of Village Administrative Officers, Revenue Inspectors/Surveyors, Deputy Tahsildhars in view of Modernization of Revenue Department and for e-Governance activities.
- Data digitization works in the Sub-Registries at Mahe and Yanam.
- Data digitization works in the Sub-Registries at Karaikal.
- Proposed for filling up of the vacancies in the Group ‘C’ Grade of Village Assistant & M.T.S. (Legal Metrology) in this Department by Direct Recruitment
- For NIC Cloud migration of all the existing applications viz. e-Pathiram, e-Thirumanam, Online EC, e-Pathirapathivu and Department Website.
- Payment of bandwidth charges & F.M.S. man power charges under PSWAN Project due for the year 2017-18 & 2018-19.
- Payment of spectrum charges for the 14 nos. of satellite phones.
- AMC for VHF sets already installed in Puducherry and Karaikal region.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Payment of post paid charges for 14 nos. of satellite phones.

- Modernization of Registration Department – Purchase of Desktop computers, Colour Printers, Scanners, Xerox machine, in addition to the requirement for regular expenditure on Office Expenses, towards effective implementation and integration of process on a real time basis in respect of recently introduced four services wherein the public can have greater interface and get information on registration of properties, marriages and have access to online encumbrance certificate, online submission of applications and appointment booking for registration of properties and marriages, scanning of documents and issue of colour printout of marriage certificate.
- Regular pay & allowances, wages, outsourcing charges for security & housekeeping services, regular office expenses, payment for professional services.
- Payment of ex-gratia / immediate relief to victims of fire accidents, house damages, flood, etc., if contingency arise. To meet out the contingent expenses in connection with ensuing North East Monsoon, 2019.

**5. Proposed Physical Targets for the year 2020-21 :**

- Data digitization works in the Sub-Registries at Mahe and Yanam.
- Data digitization works in the Sub-Registries at Karaikal.
- Proposed for filling up of the vacancies in the Group ‘C’ Grade of Village Assistant & M.T.S. (Legal Metrology) in this Department by Direct Recruitment
- For NIC Cloud migration of all the existing applications viz. e-Pathiram, e-Thirumanam, Online EC, e-Pathirapathivu and Department Website.
- Payment of bandwidth charges & F.M.S. man power charges under PSWAN Project due for the year 2017-18 & 2018-19.
- Payment of spectrum charges for the 14 nos. of satellite phones.
- AMC for VHF sets already installed in Puducherry and Karaikal region.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Payment of post paid charges for 14 nos. of satellite phones.
- Modernization of Registration Department – Purchase of Desktop computers, Colour Printers, Scanners, Xerox machine.

**6. Remarks : Continuing Scheme**

**Scheme No. 13**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND  
: DISASTER  
MANAGEMENT

1. **Name of the Scheme** : Regulation of Weights and Measures and maintenance of mobile laboratory

2. **Objective of the Scheme** :

➤ To Modernize the laboratories of Legal Metrology and strengthening the weights & measures wing. To inspect shops to check whether they are using the sealed weights.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Regulation of Weights and Measures

➤ Committed expenditure viz., pay and allowance, wages, other office administrative expenses had been met.

4. **Physical Achievements for the year 2019-20** :

➤ Regulation of Weights and Measures

➤ To meet the committed expenditure viz., pay and allowance, wages, other office administrative expenses

5. **Proposed Physical Targets for the year 2020-21** :

➤ Regulation of Weights and Measures

➤ To meet the committed expenditure viz., pay and allowance, wages, other office administrative expenses

6. **Remarks** : Continuing Scheme

**Scheme No. 14**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND  
: DISASTER  
MANAGEMENT

1. **Name of the Scheme** : Strengthening of Office of the State Excise

2. **Objective of the Scheme** :

➤ To strengthen the office of the State Excise and to meet the administrative expenses.

**3. Actual Physical Achievements for the year 2018-19 :**

- Procured holograms for affixing in IMFL
- Committed expenditure viz., pay and allowance, wages, other office administrative expenses had been met.

**4. Physical Achievements for the year 2019-20 :**

- Procurement of holograms for affixing in IMFL
- To meet the committed expenditure viz., pay and allowance, wages, other office administrative expense

**5. Proposed Physical Targets for the year 2020-21 :**

- Procurement of holograms for affixing in IMFL
- To meet the committed expenditure viz., pay and allowance, wages, other office administrative expense

**6. Remarks : Continuing Scheme**

**Scheme No. 15**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Contribution to Puducherry Disaster Response Fund

**2. Objective of the Scheme :**

- The Union Territory Disaster Response Fund (UTDRF) is constituted under nomenclature as “Puducherry Disaster Response Fund”. It is non-interest bearing and non-lapsable fund. The Government of India will contribute 80% of the allocation under Puducherry Disaster Response Fund (PDRF) in the form of Non-Plan grant and the balance 20% will be contributed by the Union Territory of Puducherry. Puducherry Disaster Response Fund (PDRF) shall be used for meeting the expenditure for providing immediate relief to the victims of cyclone, drought, earthquake, fire, flood, tsunami, hailstorm, landslide, avalanche, cloud burst and pest attack and Cold Wave/ Frost.

3. **Actual Physical Achievements for the year 2018-19** :

  - Release of Rs. 5 crore as central share by Govt. of India and Rs. 1.25 crore as State share by U.T. of Puducherry towards contribution of Puducherry Disaster Relief Fund

4. **Physical Achievements for the year 2019-20** :

  - Govt. of India to be addressed for release of Central share. After release of Central share, State share will be released towards contribution of Puducherry Disaster Relief Fund

5. **Proposed Physical Targets for the year 2020-21** :

  - Govt. of India to be addressed for release of Central share. After release of Central share, State share will be released towards contribution of Puducherry Disaster Relief Fund

6. **Remarks** : Continuing Scheme

**Scheme No. 16**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Strengthening of Office of the District Election Officer
2. **Objective of the Scheme** :
  - To strengthen the Office of the District Election Officer and to meet the administrative expenses.
3. **Actual Physical Achievements for the year 2018-19** :

  - Regular pay & allowances, regular office expenses, Domestic Travel Expenses

4. **Physical Achievements for the year 2019-20:**

  - Regular pay & allowances, regular office expenses, Domestic Travel Expenses

5. **Proposed Physical Targets for the year 2020-21:**

  - Regular pay & allowances, regular office expenses, Domestic Travel Expenses

6. **Remarks** : Continuing Scheme





**Scheme No. 18**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Assistance to Allottees of surplus land
2. **Objective of the Scheme** :  
 ➤ Grant of Assistance to allottees of surplus land.
3. **Actual Physical Achievements for the year 2018-19** : --
4. **Physical Achievements for the year 2019-20** : --  
 ➤ Only token provision has been made.
5. **Proposed Physical Targets for the year 2020-21** : --
6. **Remarks** : Continuing Scheme

**Scheme No. 19**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Coastal Disaster Risk Reduction Project
2. **Objective of the Scheme** :  
 ➤ To undertake various works to reduce Disaster Risks in Coastal areas in U.T. of Puducherry
3. **Actual Physical Achievements for the year 2018-19** : --
4. **Physical Achievements for the year 2019-20** :  
 ➤ Reconstruction of Mairie building at Beach Road, Puducherry (Package - CDRRP/PIA/ LAD/RMB/01)  
 ➤ Reconstruction of Nehru Market at Karaikal. (Package - CDRRP/PIA/ LAD/RNM/02)  
 ➤ Construction of work shelters in Mandapathur, Kalikuppam, Akkampet, Kottucherrymedu Keezhkasakudymedu and Kilinjalmedu fishing Villages along the Karaikal coasts (Package:09)

- Construction of work shelters in Karaikal at Karaikalmedu and Pattinacherry fishing villages along the Karaikal coasts (Package :10)
- Package – 01 : HT Interlink provision for newly constructed 110/11 KV sub-station
- Package No.02 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in Ganapathichetti kullam, Periyakalpet, Chinnakalpet and Pillaichavady (Kalapet O&M) in Puducherry coastal area (under CDRRP scheme)
- Package No.03 : Conversion of Low Tension Overhead line into U.G.Cable system with service connection and street lights in Muthupillai nagar to Abdoul kalam nagar and PWD Quarters to Thengaithittu main road, Mudaliarpet (Mudaliarpet O&M) in Puducherry (under CDRRP scheme)
- Package No.08 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in R.K Nagar and Kakayan thoppu (Ariyankuppam O&M) in Puducherry (under CDRRP scheme)
- Package No.12 : Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Pooranankuppam (Thavalakuppam O&M) in Puducherry coastal area under CDRRP scheme.
- Package No.14 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in Narambai, Pannithittu & Pillayarkuppam (Kirumambakkam O&M) in Puducherry coastal area under CDRRP scheme.
- Reconstruction of Culvert in Vaithikuppam road over Karuvadikuppam drain near old distilleries, Puducherry.
- Reconstruction of Culvert in Vaithikuppam road near old Maravadi.
- Designing, Providing, Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O&M of 1MLD Capacity Effluent Treatment plant based on SBR Technology for Puducherry Fishing Harbour on DBOT Basis
- (Package No.14) : Designing, Providing, Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O & M of 1 MLD capacity Effluent treatment plant (ETP) based on SBR Technology for Karaikal Fishing Harbour on DBOT Basis under CDRRP. (Package - 18)

- Construction of Effluent Treatment Plant 25KLD at Goubert Fish Market, Puducherry
- Additional facilities to the Vegetable Markets at Mudaliarpet
- FIMSUL-II
- Construction of Electrical Emergency Control Room at Head Office, Electricity Department, Puducherry. (Package No.15/CDRRP/PIA/Elec). Procurement of Electrical Equipments & Goods
- Incremental Operating Costs of PIA for 6 months (i.e.from Oct'19 to Mar'20)

**5. Proposed Physical Targets for the year 2020-21 :**

- Package No.08 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in R.K Nagar and Kakayan thoppu (Ariyankuppam O&M) in Puducherry (under CDRRP scheme)
- Package No.12 : Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Pooranankuppam (Thavalakuppam O&M) in Puducherry coastal area under CDRRP scheme.
- Package No.14 : Conversion of Low Tension Over head line into U.G.Cable system with service connection and street lights in Narambai, Pannithittu & Pillayarkuppam (Kirumambakkam O&M) in Puducherry coastal area under CDRRP scheme.
- Reconstruction of Culvert in Vaithikuppam road over Karuvadikuppam drain near old distilleries, Puducherry.
- Reconstruction of Culvert in Vaithikuppam road near old Maravadi.
- Designing, Providing, Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O&M of 1MLD Capacity Effluent Treatment plant based on SBR Technology for Puducherry Fishing Harbour on DBOT Basis
- (Package No.14) : Designing, Providing, Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O & M of 1 MLD capacity Effluent treatment plant (ETP) based on SBR Technology for Karaikal Fishing Harbour on DBOT Basis under CDRRP. (Package - 18)
- Construction of Effluent Treatment Plant 25KLD at Goubert Fish Market, Puducherry
- Additional facilities to the Vegetable Markets at Mudaliarpet

**6. Remarks : Continuing Scheme**

**Scheme No. 20**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Creation of infrastructure facilities in the District Level Emergency Operation Centre

2. **Objective of the Scheme** :

➤ To create required infrastructure facilities to District Level Emergency Operation Centre in Puducherry.

3. **Actual Physical Achievements for the year 2018-19** : --

4. **Physical Achievements for the year 2019-20** :

➤ Construction/Renovation/Reconstruction of VAO/RI Offices under the control of DCR (North) & DCR (South)

➤ Modernisation of Record room of Collectorate, Puducherry

➤ Construction of Strong Room for Election.

5. **Proposed Physical Targets for the year 2020-21** :

➤ Modernisation of Record room of Collectorate, Puducherry

➤ Construction of Strong Room for Election.

6. **Remarks** : Continuing Scheme

**Scheme No.21**

Sector : OTHER ADMINISTRATIVE SERVICES  
 Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

1. **Name of the Scheme** : Assistance to Wakf Board / Renovation and repairs of Mosques

2. **Objective of the Scheme** :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department.

**3. Actual Physical Achievements for the year 2018-19 :**

- Renovation and repair works of ten mosques to be carried out.
- Pension for Ulemas ( 10 nos.) to be enhanced from Rs.1000 to Rs.2000 per month

**4. Physical Achievements for the year 2019-20 :**

- Renovation and repair works of mosques to be carried out.
- Pension for Ulemas ( 10 nos.) to be enhanced from Rs.1000 to Rs.2000 per month.

**5. Proposed Physical Targets for the year 2020-21:**

- Renovation and repair works of mosques to be carried out.
- Pension for Ulemas ( 10 nos.) to be enhanced from Rs.1000 to Rs.2000 per month.

**6. Remarks : Continuing Scheme**

**Scheme No.22**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

**1. Name of the Scheme : Contribution to temples for renovation and special repair works**

**2. Objective of the Scheme :**

- Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of “Oru Kala Pooja”

**3. Actual Physical Achievements for the year 2018-19 :**

- Financial assistance sanctioned in two instalments @ Rs.2,50,000/- for 75 temples located in weaker sections areas/AD colonies.
- Financial assistance sanctioned to 250 new temples under Oru Kala Pooja Scheme.

**4. Physical Achievements for the year 2019-20 :**

- Financial assistance sanctioned in two instalments @ Rs.2,50,000/- for 75 temples located in weaker sections areas/AD colonies.
- Financial assistance sanctioned to 250 new temples under Oru Kala Pooja Scheme.

**5. Proposed Physical Targets for the year 2020-21:**

- Rs.3,00,00,000/- sanctioned as grant in aid to 55 purview and non-purview temples for renovation/repairs.
- Rs.40,00,000/- lakhs sanctioned @ Rs.20,000/- each per annum to 212 temples for performance of Oru Kala Pooja.
- Rs. 5,00,000/- sanctioned as grant in aid to 4 non-purview temples for renovation/repairs under SCST Scheme.

**6. Remarks : Continuing Scheme**

**Scheme No.23 & 24**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

- 1. Name of the Scheme :** 23. Strengthening of Hindu Religious Institutions
- :
24. Acquisition of land for temples

**2. Objective of the Scheme :**

Strengthening of the Department and to meet the committed expenditure & administrative expenses.

**3. Actual Physical Achievements for the year 2018-19 :**

- Incurred committed expenditure viz., salaries and wages
- Maintenance of Posts.

**4. Physical Achievements for the year 2019-20 :**

- To meet out the committed expenditure and other administrative expenses
- Maintenance of Posts

**5. Proposed Physical Targets for the year 2020-21 :**

- To meet out the committed expenditure and other administrative expenses
- Maintenance of Posts

**6. Remarks : Continuing Scheme**

**Scheme No.25**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : O/o the Chief Secretariat

**1. Name of the Scheme : Strengthening of the Chief Secretariat (including EDP centre)**

**2. Objective of the Scheme :**

- To strengthen the Adminstratvie setup of Chief Secretariat and Computerisation of Chief Secretariat by strengthening the EDP centre

**3. Actual Physical Achievements for the year 2018-19:**

- Incurred Committed expenditure

**4. Physical Achievements for the year 2019-20:**

- Incurred committed expenditure

**5. Proposed Physical Targets for the year 2020-21:**

- To meet out committed expenditure and other administrative expenses

**6. Remarks : Continuing Scheme**

**Scheme No. 26**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : O/o the Chief Secretariat

1. **Name of the Scheme** : Strengthening of Personnel and Administrative Reforms Wing
2. **Objective of the Scheme** :

Conduct of Training Programmes to the Officials of Union Territory of Puducherry. Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Conduct of training programmes.

4. **Physical Achievements for the year 2019-20** :

➤ Conduct of training programmes.

5. **Proposed Physical Targets for the year 2020-21** :

➤ Training programmes will be conducted .

➤ Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry and proposal would be submitted to the Government for consideration.

6. **Remarks** : Continuing Scheme

**Scheme No. 27**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : O/o the Chief Secretariat

1. **Name of the Scheme** : Swantantra Sainik Samman Pension Scheme



**Scheme No. 28**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : Jail

**1. Name of the Scheme** : Strengthening of Jail Administration

**2. Objective of the Scheme** :

Strengthening of Jail administration and provision of security measures.

**3. Actual Physical Achievements for the year 2018-19** :

➤ AMC for jail equipments.

**4. Physical Achievements for the year 2019-20** :

➤ Repair / Replacement of CCTV

➤ AMC for Security equipments in the Jail.

**5. Proposed Physical Targets for the year 2020-21** :

➤ Repair / Replacement of CCTV

➤ AMC for Security equipments in the Jail.

**6. Remarks** : Continuing Scheme

**Scheme No. 29**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : LEGISLATIVE  
ASSEMBLY  
SECRETARIAT

**1. Name of the Scheme** : Strengthening of Legislative Assembly Secretariat.

**2. Objective of the Scheme** :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and to meet the committed expenditure and secretariat expenses

**3. Actual Physical Achievements for the year 2018-19** :

➤ Incurred committed expenditure

➤ Maintenance of post

**4. Physical Achievements for the year 2019-20 :**

- Fund will be released to meet the committed expenditure viz., salaries and wages
- Maintenance and creation of new posts

**5. Proposed Physical Targets for the year 2020-21 :**

- Fund will be released to meet the committed expenditure viz., salaries and wages
- Maintenance and creation of new posts

**6. Remarks : Continuing Scheme**

**Scheme No. 30**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

O/o THE  
: COUNCIL OF  
MINISTERS

**1. Name of the Scheme : Strengthening of O/o the Council of Ministers.**

**2. Objective of the Scheme :**

- To strengthen the office of the Council of Minister by creation of necessary functional posts.

**3. Actual Physical Achievements for the year 2018-19 :**

- Incurred committed expenditure
- Maintenance of posts.

**4. Physical Achievements for the year 2019-20 :**

- Fund will be released to meet the expenditure which are committed in nature
- Maintenance of posts and creation of necessary functional posts.

**5. Proposed Physical Targets for the year 2020-21 :**

- Fund will be released to meet the expenditure which are committed in nature.
- Maintenance of posts and creation of necessary functional posts.

**6. Remarks : Continuing Scheme**

**Scheme No. 31**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : JUDICIAL

**1. Name of the Scheme** : Strengthening of Courts

**2. Objective of the Scheme** :

➤ To provide infrastructural facilities to the Judiciary and to strengthen the Courts.

**3. Actual Physical Achievements for the year 2018-19** :

➤ Expenditure incurred for pay and allowances of Judge and Staff of Two new courts.

➤ Maintenance of Building (Outsourcing)

➤ Purchase of Computers, Printers and Accessories for two new Courts.

**4. Physical Achievements for the year 2019-20** :

➤ Fund will be released to meet the committed expenditure viz., pay and allowances

➤ AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.

➤ Replacement of Computer and Accessories.

**5. Proposed Physical Targets for the year 2020-21** :

➤ The following Courts are proposed to be allotted in the courts halls constructed in the additional third floor of both phase – I & Phase – II:

➤ Constitution of Special Court for CBI and Vigilance Cases at Pondicherry for the U.T. of Puducherry in the cadre of District and Sessions Judge.

➤ Constitution of Fast Track Court to try cases of offence against women, children, differently abled persons, Senior Citizens and marginalized sections of society.

➤ Creation of Labour Court at Karaikal

➤ Constitution of Special Court for LOAP in the cadre of District Judge.

➤ Constitution of Fast Track Court for rape cases.



**Scheme No. 33**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : LAW

**Name of the Scheme** : Strengthening of Dte. of Prosecution and Litigation & Legal Services Authority

**Scheme No. 34**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : LG SECRETARIAT

**Name of the Scheme** : Strengthening of Lt. Governor's Secretariat

**Scheme No. 35**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : ELECTION

**1. Name of the Scheme** : Strengthening of Elections department and conduct of Lok Sabha and Assembly Elections

**Scheme No. 36**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : SAINIK WELFARE

**1. Name of the Scheme** : Strengthening of Department of Rajya Sainik Welfare

**Scheme No. 37**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : VIGILANCE & ANTI-CORRUPTION

**1. Name of the Scheme** : Strengthening of Vigilance and Anti Corruption Unit

**Scheme No. 38**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

O/o DISTRICT COLLECTOR, KARAIKAL

**1. Name of the Scheme** : Strengthening of O/o the District Collector, Karaikal

**2. Objective of the Scheme** :

➤ Involved to originate and to initiate various developmental activities in the Karaikal region. To take action on the Public Grievances and public petitions seeking redressal. Extension of visa to Non Resident Indians etc.. / Police Enquiry / forwarding of verified documents to Home department etc. District Co-ordinator functions for conducting departmental test / exam and other competitive examinations

**3. Actual Physical Achievements for the year 2018-19** :

- Public Grievances and public petitions seeking redressal.
- Issue of GPF sanctions to the employees / Financial sanctions
- Issue of expenditure sanctions under the powers vested with the Collector, Karaikal works / schemes etc.
- Transfer & Postings of Group "C" ministerial employees,.
- Developmental activities for Karaikal region.
- District Election Officer / arrangement of polling booths / over all election related activities.
- Extension of visa to Non Resident Indians etc.. / Police Enquiry / Forwarding of verified documents to Home department etc.
- Applications / letters for certificate of verification of character and antecedents.
- District co-ordinator for competitive examinations.
- Freedom fighters ID card, Bus pass / pension grievances, funeral relief to Freedom Fighters and Freedom fighter certificates to the legitimate heir of Freedom Fighter.

- Distribution of coupens / other gift articles if any, issued by the Department of Sainik Welfare, Puducherry.
- Performance the duties of District Magistrate
- District Co-ordinator functions for conducting departmental test / exam and other competitive examinations.

**4. Physical Achievements for the year 2019-20 :**

- Public Grievances and public petitions seeking redressal.
- Issue of GPF sanctions to the employees / Financial sanctions
- Issue of expenditure sanctions under the powers vested with the Collector, Karaikal works / schemes etc.
- Transfer & Postings of Group “C” ministerial employees,.
- Developmental activities for Karaikal region.
- District Election Officer / arangement of polling booths / over all election related activities.
- Extension of visa to Non Resident Indians etc.. / Police Enquiry / Forwarding of verified documents to Home department etc.
- Applications / letters for certificate of verification of character and antecedents.
- District co-ordinator for competitive examinations.
- Freedom fighters ID card, Bus pass / pension grievances, funeral relief to Freedom Fighters and Freedom fighter certificates to the legitimate heir of Freedom Fighter.
- Distribution of coupens / other gift articles if any, issued by the Department of Sainik Welfare, Puducherry.
- Performance the duties of District Magistrate
- District Co-ordinator functions for conducting departmental test / exam and other competitive examinations.

**5. Proposed Physical Targets for the year 2020-21 :**

- The Physical achievements made during 2019-20 have to be continued in the same manner.
- To maintain the rejuvenated ponds in karaikal region keeping them useful for storing ensuing Monsoon rainwater, and to de-silt the remaining water bodies which are presently covered with sand and garbage. Stringent action is being taken against the non-spread of COVID-19 in Karaikal District.

**6. Remarks : Continuing Scheme**

**Scheme No. 39**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

O/o REGIONAL ADMINISTRATOR MAHE

**1. Name of the Scheme :** Strengthening of O/o the Regional Administrator, Mahe

**2. Objective of the Scheme :**

- To co-ordinate, control and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region.

**3. Actual Physical Achievements for the year 2018-19 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction up to Rs.75.00 lakh
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region



- Every Friday, public grievances are redressed by Hon'ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Mahe region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Mahe are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Mahe.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**4. Physical Achievements for the year 2019-20 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction up to Rs.75.00 lakh
- Issue of sanctions for advance from GPF to Group "B","C" & "D" category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon'ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Mahe region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All

online grievances reported through Central/State grievances portal, pertaining to Mahe are also disposed of by the Office of the Regional Administrator.

- Hosting & providing hospitality to the VVIP and other dignitaries visiting Mahe.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**5. Physical Physical Targets for the year 2020-21 :**

- To ensure inter-departmental co-ordination, control and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region.
- Co-ordination of Disaster Management activities during Monsoon, prevention and control of COVID-19 pandemic.
- Implementation of various Schemes.
- Issue of expenditure sanction orders for various works / schemes.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- To carry out protocol arrangements for Housing & providing hospitality to the VVIP and other dignitaries visiting Mahe.
- To conduct Tourism Promotional Activities.
- Distribution of assistance to beneficiaries under various schemes implemented by Sainik Welfare Department.
- Disposal of public grievance petitions received directly to the office and also through Central/Lt.Governor/State online grievance portal.
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region

- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Attestation of Certificates issued by Mahe Municipality & Puducherry University etc.,
- Issue of Legal Guardianship Certificates of National Trust Local Level Committee to the legal guardians of Persons with Disability.

**6. Remarks :** Continuing Scheme

**Scheme No. 40**

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department :	O/o REGIONAL ADMINISTRATOR Yanam
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**1. Name of the Scheme :** Strengthening of O/o the Regional Administrator, Yanam

**2. Objective of the Scheme :**

- To co-ordinate, control and liaise with all Government Offices in Mahe region to render efficient, effective and transparent service to the public of the region.

**3. Actual Physical Achievements for the year 2018-19 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.

- Being the head of Yanam region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Yanam are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Yanam.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**4. Physical Achievements for the year 2019-20 :**

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Yanam region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Yanam are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Yanam.

- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**5. Physical Physical Targets for the year 2020-21 :**

*The following functions will be carried out :*

- Public Grievances and public petitions seeking redressal.
- Issue of expenditure sanction
- Issue of sanctions for advance from GPF to Group “B”, “C” & “D” category staff of the region under the powers of the Head of Office.
- Improve/review/implementation of various schemes by various departments/offices functioning in the region
- Preparation of new proposals/review of the existing projects/monitoring the various developmental activities/ schemes
- Arranging various Cultural events to promote tourism potential of the region
- Every Friday, public grievances are redressed by Hon’ble Lieutenant Governor through Video Conferencing Facility in the presence of the Regional Administrator.
- Being the head of Yanam region, Regional Administrator is responsible for the redressal of public grievances, addressing the grievances by all means with the assistance of various head of offices or through the head of offices concerned. All online grievances reported through Central/State grievances portal, pertaining to Yanam are also disposed of by the Office of the Regional Administrator.
- Hosting & providing hospitality to the VVIP and other dignitaries visiting Yanam.
- Co-ordinating/conducting various functions of National importance like Independence day/Republic day/Liberation Day etc.
- Registration for extension of visa to Foreign Nationals/Police Enquiry/ and Forwarding of Verified documents to Home Department etc.

**6. Remarks : Continuing Scheme**

**Scheme No. 41**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : FIRE SERVICE

1. **Name of the Scheme** : Modernization of Fire and Emergency Services (CSS)

**Scheme No.42**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : POLICE

1. **Name of the Scheme** : Enforcement of PCR Act 1955 and SC/ST Act 1989 (CSS)

2. **Objective of the Scheme** :

➤ The objective of the scheme is to maintain Enforcement of PCR Act 1955 and SC/ST Act 1989.

3. **Actual Physical Achievements for the year 2018-19** :

➤ Salary and administrative expenses.

4. **Physical Achievements for the year 2019-20** :

➤ Salary and administrative expenses.

5. **Proposed Physical Targets for the year 2020-21** :

➤ Salary and administrative expenses.

6. **Remarks** : Continuing Scheme

**Scheme No. 43**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : POLICE

1. **Name of the Scheme** : National Scheme for Modernisation of Police and other forces (CSS)

**2. Objective of the Scheme :**

- The objective of the scheme is to modernize the Police Force.

**3. Actual Physical Achievements for the year 2018-19 :**

- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables and toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.

**4. Physical Achievements for the Annual Plan 2019-20 :**

- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables and toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.

**5. Proposed Physical Targets for the year 2020-21 :**

- Payment of salaries to the existing Posts and Salary for newly recruiting and vacant posts (390 PCs + 12 Radio Technician + 24 Deck Handlers and 49 Sub-Inspectors) and Compensatory Pay for the year 2020.
- Duty allowance for existing 497 Home Guards.
- Medical Re-imburement charges.
- Fixed TA/TTA/TA/ Bus/Railway warrant.
- Wages
- Payments to be made towards Telephone charges and Cell phone charges, Current consumption charges, Water consumption charges,

- Office Expenses: Purchase of Computers with accessories and Printer with Fax. Replacement / purchase of Digital Photo Copier Machine. Purchase of toner / consumables for Digital Photo Copier Machines, and purchase of Stationery items, Purchase of fax machine as replacement, Permanent Advance to Police Stations, and e-recruitment charges,
- Investigation fund for Police Stations,
- Dog Squad feeding charges, Refreshment charges and repair charges for 12 ton & 5 ton Interceptor Boat at Puducherry and Karaikal etc.
- Other Charges (Charged)
  - Central Assistance carried forward amount
  - Training allowances
  - Rent charges
  - Advertisement charges
- Purchase of Clothing and Equipment's for Police personnel.
- Purchase of Arms and Ammunitions and Freight charges.
- Legal fees for Government Pleaders, Secret Service Expenditure,
- Secret Service Expenditure,
- Rewards
- Purchase of Medium Motor Vehicles, Light Motor Vehicles and Motor Cycles against condemnation and Purchase of Jammer Vehicle and Vehicles repair charges.
- Payment of POL Charges and Repair charges.
- Replacement of all the Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets for the smooth functioning of Puducherry Police and also proposed to introduce Digital Technology based VHF Static/Mobile, Hand Held (Walkie-Talkie) and Repeater sets for the entire regions of U.T of Puducherry and advance payment of Spectrum charges and Rental charges for BSNL Tower, and purchase of Wireless workshop tools and equipment's and Security equipment's.

**6. Remarks** : Continuing Scheme



**Scheme No. 44**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : POLICE

- 1. Name of the Scheme** : Implementation of Nationwide Emergency Response System (CSS)

**Scheme No. 45**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : POLICE

- 1. Name of the Scheme** : Setting up of Cyber Forensic Lab cum training centre

**Scheme No.46**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE AND DISASTER MANAGEMENT

- 1. Name of the Scheme** : Strengthening of State Disaster Management Authorities and District Authorities under Other Disaster Management Project and Sendai Framework (CSS)

- 2. Objective of the Scheme** :

➤ The objective of the scheme is to implement of various post repairs and restoration of damages caused during cyclone/other natural calamities.

- 3. Actual Physical Achievements for the year 2018-19** :

➤ One Human Resource Professional had been engaged in District Disaster Management Authority, Puducherry on contract basis for implementation of the scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professional.

**4. Physical Achievements for the year 2019-20 :**

- One Human Resource Professional has been engaged in District Disaster Management Authority, Puducherry and Karaikal on Contract Basis for implementation of the Scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professionals.

**5. Proposed Physical Targets for the year 2020-21 :**

- Expenditure will be incurred towards payment of consolidated wages to the engaged HR professionals.

**6. Remarks : Continuing Scheme**

**Scheme No.47**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND  
: DISASTER  
MANAGEMENT

**1. Name of the Scheme : Updation of National Population Register (NPR) (CSS)**

**2. Objective of the Scheme :**

- The objective of the scheme is to implement of various post, repairs and restoration of damages caused during cyclone/other natural calamities.

**3. Actual Physical Achievements for the year 2018-19:**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**4. Physical Achievements for the Annual Plan 2019-20:**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**5. Proposed Physical Targets for the year 2020-21:**

- Proposed to pay honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry

**6. Remarks : Continuing Scheme**

### Scheme No.48

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Financial support to UT for conduct of UT/District-level mock exercises - CSS

2. **Objective of the Scheme** :

- Conduct of State/UT/District-level mock exercises in coordination with NDRF to create awareness among General Public on preparedness and evacuation during natural calamities/disasters, industrial accidents etc

3. **Actual Physical Achievements for the year 2018-19** :

- Conducted State/UT/District level Mock Exercises in coordination with NDRF

4. **Physical Achievements for the year 2019-20:**

- State/UT/District level mock exercises in coordination with NDRF to be conducted

5. **Proposed Physical Targets for the year 2020-21:**

- Proposed to conduct mock exercises in coordination with National Disaster Relief Fund for general public on preparedness and evacuation during Natural calamities / Industrial accident etc..

6. **Remarks** : Continuing Scheme

### Scheme No.49

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : National Family Benefit Scheme - CSS

2. **Objective of the Scheme** :

- Payment of financial assistance to BPL family members in the event of death of primary bread winners of the BPL family.

**3. Actual Physical Achievements for the year 2018-19 :**

- Grant of financial assistance @ Rs.30,000/- each to the BPL families who have lost their family members due to natural death, by dovetailing the Indira Gandhi National Family Benefit Scheme (NFBS) CSS scheme with Rajiv Gandhi Social Security U.T. scheme for BPL families, thereby pooling Rs.20,000/- from NFBS (CSS) & Rs.10,000/- from RGSSS

**4. Physical Achievements for the year 2019-20 :**

- Grant of financial assistance @ Rs.30,000/- each to the BPL families who have lost their family members due to natural death, by dovetailing the Indira Gandhi National Family Benefit Scheme (NFBS) CSS scheme with Rajiv Gandhi Social Security U.T. scheme for BPL families, thereby pooling Rs.20,000/- from NFBS (CSS) & Rs.10,000/- from RGSSS

**5. Proposed Physical Targets for the year 2020-21 :**

- Release of Financial assistance to the BPL families who have lost their family members due to natural death, by dovetailing the Indira Gandhi National Family Benefit Scheme (NFBS) CSS scheme with Rajiv Gandhi Social Security U.T. Scheme for BPL families.

**6. Remarks : Continuing Scheme**

**Scheme No.50**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund - CSS

**2. Objective of the Scheme :**

- Utilisation for projects on women safety and security

**3. Actual Physical Achievements for the year 2018-19 : -**

**4. Physical Achievements for the year 2019-20 : -**

**5. Proposed Physical Targets for the year 2020-21:**

- Funds under the scheme would be utilized if contingency arise

**6. Remarks :** Continuing Scheme

**Scheme No. 51**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : JAIL

**1. Name of the Scheme :** Implementation of e-Prisons Project (CSS)

**Scheme No. 52**

Sector : OTHER ADMINISTRATIVE SERVICES  
Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING (CHIEF SECRETARIAT)

**1. Name of the Scheme :** Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)

**2. Objective of the Scheme :**

- Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements for the year 2018-19 :** -

- Conduct of training programme on the provisions of RTI Act

**4. Physical Achievements for the year 2019-20:**

- Training programme have been conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this administration with the help of local resource persons and ISTM, New Delhi

**5. Proposed Physical Targets for the year 2020-21:**

- Conduct of Training Programme on the Provision of RTI Act.,

**6. Remarks :** Continuing Scheme

